

**2016 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 17GovAmd+ and 17Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
1007 I/A Rcpts (Other)			2.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.2										
* Allocation Difference *			-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.0										
1007 I/A Rcpts (Other)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
* Allocation Difference *			-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1007 I/A Rcpts (Other)			2.9										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.9										
* Allocation Difference *			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd+	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17Budget	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			24.4										
1007 I/A Rcpts (Other)			6.1										
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	17Budget	FisNot	365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			273.7										
1003 G/F Match (UGF)			91.3										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1007 I/A Rcpts (Other)			6.1										
* Allocation Difference *			-71.2	-77.3	0.2	5.1	-0.2	1.0	0.0	0.0	2	0	0
Unallocated Reduction													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-98.5	-104.6	0.2	5.1	-0.2	1.0	0.0	0.0	2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Deputy Attorney General's Office													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
VETO: Reduce Capacity in Dep Attorney General's Office	17Budget	Veto	-179.5	-179.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-179.5										
* Allocation Difference *			-180.8	-180.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Delete 1 PFT Position	17Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1007 I/A Rcpts (Other)			8.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.8										
* Allocation Difference *			-27.1	-27.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Collections and Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			10.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			10.1										
VETO: Delete 3 Positions	17Budget	Veto	-397.0	-397.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-380.5										
1005 GF/Prgm (DGF)			-16.5										
VETO: Eliminate Collection of Victim Restitution	17Budget	Veto	-230.5	0.0	0.0	-230.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-230.5										
* Allocation Difference *			-630.4	-399.9	0.0	-230.5	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Delete 1 PFT Position	17Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										

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Civil Division (continued)													
Commercial and Fair Business (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										
* Allocation Difference *			-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17Budget	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1007 I/A Rcpts (Other)			4.9										
1055 IA/OIL HAZ (Other)			2.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.9										
1055 IA/OIL HAZ (Other)			2.6										
* Allocation Difference *			-174.1	-174.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Human Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			7.7										
1037 GF/MH (UGF)			0.7										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7.7										
* Allocation Difference *			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete 1 PFT Position	17Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
1007 I/A Rcpts (Other)			10.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legislation/Regulations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
1007 I/A Rcpts (Other)			0.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd+	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17Budget	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.9										
1007 I/A Rcpts (Other)			1.5										
1105 PF Gross (Other)			10.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	17Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
1105 PF Gross (Other)			10.8										
VETO: Delete Excess Liquefied Natural Gas Pipeline Reimbursable Services Agreement Funding	17Budget	Veto	-17,200.0	0.0	0.0	-17,200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-17,200.0										
* Allocation Difference *			-18,418.9	-518.9	0.0	-17,900.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										

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Civil Division (continued)													
Opinions, Appeals and Ethics (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1007 I/A Rcpts (Other) 6.0										
	17Budget	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 6.0										
			1007 I/A Rcpts (Other) 6.0										
			* Allocation Difference *	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 1.2										
			1141 RCA Rcpts (DGF) 4.9										
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF) 4.9										
			* Allocation Difference *	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 6.1										
			1007 I/A Rcpts (Other) 1.2										
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 1.2										
			* Allocation Difference *	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 0.9										
			1007 I/A Rcpts (Other) 7.3										
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 7.3										
			* Allocation Difference *	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change 21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 21.3										
	17Budget	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) 21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Torts & Workers' Compensation (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			21.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			10.8										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	17Budget	Sa1Adj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			10.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees													
	17GovAmd+	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-143.7										
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions													
	17GovAmd+	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
			-525.6										
* Allocation Difference *			669.3	669.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-18,816.0	-685.5	0.0	-18,130.5	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.7										
* Allocation Difference *			-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees													
	17Budget	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-41.4										
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	Sa1Adj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.4										
			0.7										
			4.6										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)													
	17Budget	Sa1Adj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.7										

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)													
			4.6										
			1007 I/A Rcpts (Other)										
	17Budget	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)										
			-100.0										
			-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *													
Unallocated Reduction													
	17GovAmd+	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees										
			1004 Gen Fund (UGF)										
			-2.5										
	17GovAmd+	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Anticipated Savings as a Result of Attrition										
			1004 Gen Fund (UGF)										
			-38.9										
			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-110.1	-110.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0
			-19,024.6	-900.2	0.2	-18,125.4	-0.2	1.0	0.0	0.0	1	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)