

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17Budget Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner												
FY16 Conference Committee	ConfCom	6,587.5	4,817.2	80.5	1,625.7	64.1	0.0	0.0	0.0	48	0	0
1002 Fed Rcpts (Fed)		2,146.2										
1003 G/F Match (UGF)		313.5										
1004 Gen Fund (UGF)		2,119.4										
1007 I/A Rcpts (Other)		1,738.6										
1061 CIP Rcpts (Other)		269.8										
Move Unalloc Reduction from Army & Air Guard Fac Maint to CO and AMYA -Delete auth for Micro/Network Spec I (09-0224)	MisAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-35.9										
Delete Vacant Micro/Network Spec I (09-0224) to Align Departmental Authority	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		4.3										
1004 Gen Fund (UGF)		43.2										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-4.3										
1004 Gen Fund (UGF)		-43.2										
Removes I/A receipts that the agency incorrectly removed from FY16 authorized	MisAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-58.1										
Assistance for Enhancing Military, Community and Legislative Partnerships	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.0										
Delete vacant PCN 09-0139 Accounting Clerk	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-34.7										
1007 I/A Rcpts (Other)		-28.4										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-3.8										
1007 I/A Rcpts (Other)		-5.1										
1061 CIP Rcpts (Other)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-1.2										
1061 CIP Rcpts (Other)		-0.2										

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Military and Veterans' Affairs (continued)												
Office of the Commissioner (continued)												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1007 I/A Rcpts (Other)		4.9										
1061 CIP Rcpts (Other)		0.9										
VETO: Delete Consultant Funding for Base Realignment and Closure Act (BRAC)	Veto	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
* Allocation Total *		6,403.3	4,633.0	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
Homeland Security and Emergency Management												
FY16 Conference Committee	ConfCom	9,454.4	6,421.2	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
1002 Fed Rcpts (Fed)		4,031.5										
1003 G/F Match (UGF)		2,374.0										
1004 Gen Fund (UGF)		83.7										
1005 GF/Prgm (DGF)		9.6										
1007 I/A Rcpts (Other)		1,877.4										
1061 CIP Rcpts (Other)		978.2										
1108 Stat Desig (Other)		100.0										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		18.5										
1004 Gen Fund (UGF)		17.1										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-18.5										
1004 Gen Fund (UGF)		-17.1										
Fund Source Change from UGF to GF Match to accurately reflect match requirements of a federal grant program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		83.7										
1004 Gen Fund (UGF)		-83.7										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-8.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.3										
1007 I/A Rcpts (Other)		-1.9										
1061 CIP Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										

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Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1003 G/F Match (UGF)		-4.4										
1007 I/A Rcpts (Other)		-6.7										
1061 CIP Rcpts (Other)		-1.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1007 I/A Rcpts (Other)		5.7										
1061 CIP Rcpts (Other)		3.6										
* Allocation Total *		9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
Local Emergency Planning Committee												
FY16 Conference Committee												
1004 Gen Fund (UGF)	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* Allocation Total *		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
National Guard Military Headquarters												
FY16 Conference Committee												
1004 Gen Fund (UGF)	623.1	623.1	452.9	12.5	145.1	12.6	0.0	0.0	0.0	3	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	10.2	10.2										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-10.2	-10.2										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-7.6	-7.6										
Delete vacant PCN 09-0377 Information Officer III	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)	-130.4	-130.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.5	-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.3	-0.3										
* Allocation Total *		484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0

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Military and Veterans' Affairs (continued)												
Army Guard Facilities Maintenance												
FY16 Conference Committee	ConfCom	12,733.1	4,711.0	208.7	7,127.4	730.2	9.9	0.0	-54.1	45	1	0
1002 Fed Rcpts (Fed)		8,512.3										
1003 G/F Match (UGF)		2,257.4										
1004 Gen Fund (UGF)		394.5										
1005 GF/Prgm (DGF)		17.8										
1007 I/A Rcpts (Other)		1,365.4										
1061 CIP Rcpts (Other)		100.4										
1108 Stat Desig (Other)		85.3										
Allocated portion of Unallocated Travel Reduction	Unalloc	-16.9	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.9										
Move Unallocated Reduction from Army Guard Fac Maint to Office of the Commissioner and AMYA	MisAdj	54.1	0.0	0.0	0.0	0.0	0.0	0.0	54.1	0	0	0
1004 Gen Fund (UGF)		54.1										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.4										
1004 Gen Fund (UGF)		6.2										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-6.4										
1004 Gen Fund (UGF)		-6.2										
AMD: Delete Authority for Building Management Assistant (09-0351)	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-41.7										
1003 G/F Match (UGF)		-34.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-1.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.1										
1003 G/F Match (UGF)		-1.8										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.8										
1003 G/F Match (UGF)		-1.8										
1007 I/A Rcpts (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										

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Military and Veterans' Affairs (continued)												
Air Guard Facilities Maintenance (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only) (continued)												
1007 I/A Rcpts (Other)		1.0										
* Allocation Total *		12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	0
Air Guard Facilities Maintenance												
FY16 Conference Committee	ConfCom	6,057.5	3,204.6	26.3	2,614.1	226.7	19.5	0.0	-33.7	32	0	0
1002 Fed Rcpts (Fed)		4,359.5										
1003 G/F Match (UGF)		1,396.5										
1004 Gen Fund (UGF)		252.7										
1007 I/A Rcpts (Other)		48.8										
Allocated portion of Unallocated Travel Reduction	Unalloc	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
Move Unallocated Reduction from Air Guard Fac Maint to Office of the Commissioner and AMYA	MisAdj	33.7	0.0	0.0	0.0	0.0	0.0	0.0	33.7	0	0	0
1004 Gen Fund (UGF)		33.7										
Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.4										
1004 Gen Fund (UGF)		1.8										
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	OTI	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-1.8										
AMD: Delete Authority for Division Operations Manager (09-0430)	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-105.9										
1007 I/A Rcpts (Other)		-35.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1003 G/F Match (UGF)		-1.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.7										
1003 G/F Match (UGF)		-1.9										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
		1003 G/F Match (UGF)	-0.9										
		1004 Gen Fund (UGF)	-1.5										
		1007 I/A Rcpts (Other)	-0.4										
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	-13.7										
		1003 G/F Match (UGF)	-4.0										
		1004 Gen Fund (UGF)	-6.1										
		1007 I/A Rcpts (Other)	-6.8										
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-1.5										
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-2.5										
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	6.8										
		* Allocation Total *	8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	66	1	1	
Veterans' Services													
	ConfCom	FY16 Conference Committee	2,044.9	465.6	134.2	126.6	52.8	0.0	1,265.7	0.0	4	0	0
		1002 Fed Rcpts (Fed)	250.0										
		1004 Gen Fund (UGF)	1,794.9										
L	LangCC	FY16 Conference Committee	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
		1181 Vets Endow (Other)	12.8										
L	MisAdj	Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72)	-1.2	0.0	0.0	0.0	0.0	0.0	-1.2	0.0	0	0	0
		1181 Vets Endow (Other)	-1.2										
	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	9.9										
	OTI	Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-9.9										
L	OTI	Reverse Veterans' Memorial Endowment Fund	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
		1181 Vets Endow (Other)	-12.8										
L	OTI	Reverse Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72)	1.2	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0	0	0
		1181 Vets Endow (Other)	1.2										
L	IncM	Restore Veterans' Memorial Endowment Fund	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
		1181 Vets Endow (Other)	12.8										
	OTI	Reverse Highly Rural Veterans' Transportation Grant	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-250.0										
	IncT	Highly Rural Veterans' Transportation Grant (FY16-FY18)	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
Highly Rural Veterans' Transportation Grant (FY16-FY18) (continued)												
		250.0										
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
* Allocation Total *		2,051.6	459.5	134.2	126.6	52.8	0.0	1,278.5	0.0	4	0	0
State Active Duty												
FY16 Conference Committee	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1007 I/A Rcpts (Other)		100.0										
1108 Stat Desig (Other)		220.0										
* Allocation Total *		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		46,277.1	25,715.1	761.4	15,033.6	2,133.1	54.1	2,579.8	0.0	255	2	1
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
FY16 Conference Committee	ConfCom	4,344.5	2,859.8	169.1	2,281.5	26.7	7.4	0.0	-1,000.0	12	0	0
1002 Fed Rcpts (Fed)		1,172.4										
1004 Gen Fund (UGF)		53.6										
1061 CIP Rcpts (Other)		234.3										
1101 AAC Fund (Other)		2,884.2										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-53.6	-53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-53.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Delete Three Vacant Positions (08-0501, 08-0506, 08-0516)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-79.3	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Authority for Engineer IV (08-0528)	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-69.8										
1061 CIP Rcpts (Other)		-3.9										
1101 AAC Fund (Other)		-122.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1061 CIP Rcpts (Other)		0.2										
1101 AAC Fund (Other)		10.1										
* Allocation Total *		4,106.2	1,542.2	169.1	2,360.8	26.7	7.4	0.0	0.0	8	0	0

**2016 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17 Budget Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation Facilities Maintenance												
FY16 Conference Committee	ConfCom	7,007.0	3,534.2	64.4	3,818.8	532.3	57.3	0.0	-1,000.0	24	0	0
1002 Fed Rcpts (Fed)		1,832.6										
1004 Gen Fund (UGF)		46.6										
1061 CIP Rcpts (Other)		155.5										
1101 AAC Fund (Other)		4,972.3										
Reverse Over Appropriation of FY2016 Cost of Living Adjustment	Unalloc	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Delete 14 Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-1,193.5	0.0	1,193.5	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Authority for Watchman/Guard (08-0532)	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AAC Fund (Other)		-67.2										
AMD3/17: Alaska Care Health Insurance Rate Change (non-UGF only)	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1061 CIP Rcpts (Other)		1.3										
1101 AAC Fund (Other)		9.9										
* Allocation Total *		6,905.6	1,239.3	64.4	5,012.3	532.3	57.3	0.0	0.0	9	0	0
** Appropriation Total **		11,011.8	2,781.5	233.5	7,373.1	559.0	64.7	0.0	0.0	17	0	0
Agency Unallocated Appropriation												
Agency Unallocated Appropriation												
FY16 Conference Committee	ConfCom	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
Align Authority for Unallocated Travel Reduction	Unalloc	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.9										
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Unalloc	-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-49.6										
1004 Gen Fund (UGF)		-224.6										
LFD Correcting Transaction to Match FY17 Governor	Inc	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		49.6										
1004 Gen Fund (UGF)		124.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		57,288.9	28,496.6	994.9	22,406.7	2,692.1	118.8	2,579.8	0.0	272	2	1
**** All Agencies Total ****		57,288.9	28,496.6	994.9	22,406.7	2,692.1	118.8	2,579.8	0.0	272	2	1

Column Definitions

17Budget (FY17 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY17 operating budget. FY17 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY17 budget are excluded from this column because the amounts are unknown at this time.
(:GovVeto+LFDAdjust+ConfComm+Bills+OpinCap)