

**2016 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 17Adj Base and 17Gov**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Pension Obligation Bonds													
L	FY2017	Funding for PERS Pension Obligation Bonds	129,365.0	0.0	0.0	0.0	0.0	0.0	0.0	129,365.0	0	0	0
		1004 Gen Fund (UGF)	129,365.0										
L	FY2017	Funding for TRS Pension Obligation Bonds	89,599.0	0.0	0.0	0.0	0.0	0.0	0.0	89,599.0	0	0	0
		1004 Gen Fund (UGF)	89,599.0										
		* Allocation Difference *	218,964.0	0.0	0.0	0.0	0.0	0.0	0.0	218,964.0	0	0	0
		** Appropriation Difference **	218,964.0	0.0	0.0	0.0	0.0	0.0	0.0	218,964.0	0	0	0
		*** Agency Difference ***	218,964.0	0.0	0.0	0.0	0.0	0.0	0.0	218,964.0	0	0	0
		**** All Agencies Difference ****	218,964.0	0.0	0.0	0.0	0.0	0.0	0.0	218,964.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.