

**2016 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 17Adj Base and 17Gov**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Sustainable Dividend Fund													
L	17Gov	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the dividend fund 1004 Gen Fund (UGF) 469,000.0										
L	17Gov	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs 1242 ERA 1242 (UGF) 231,000.0										
			* Allocation Difference *	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			** Appropriation Difference **	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Fund Capitalization (CapSys)													
Emerging Technology Fund AS 42.45.375													
L	17Gov	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			FY17 capitalization of the fund 1004 Gen Fund (UGF) 1,000.0										
L	17Gov	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			FY17 capitalization of the fund 1002 Fed Rcpts (Fed) 250.0										
			* Allocation Difference *	1,250.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
			** Appropriation Difference **	1,250.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
			*** Agency Difference ***	701,250.0	0.0	0.0	0.0	0.0	1,250.0	700,000.0	0	0	0
			**** All Agencies Difference ****	701,250.0	0.0	0.0	0.0	0.0	1,250.0	700,000.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.