

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Alaska Children's Trust Grant Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		1.0										
FY16 Conference Committee Total		23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25a Ch23 SLA2015 P81 L8 (HB72)	OTI	-23.0	0.0	0.0	0.0	0.0	0.0	0.0	-23.0	0	0	0
1005 GF/Prgm (DGF)		-22.0										
1234 LicPlates (DGF)		-1.0										
L FY2017 Fees for Heirloom Birth Certificates and License Plates and for Alaska Children's Trust License Plates	IncM	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		2.0										
FY17 Adjusted Base Total		24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0

**2016 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Disaster Relief Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
FY16 Conference Committee Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25b-c Ch23 SLA2015 P81 L17-21 (HB72)	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
1002 Fed Rcpts (Fed)		-9,000.0										
L Reverse FY2016 Fund Capitalization Sec8a Ch1 SSSLA2015 P64 L7 (HB2001)	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
L FY2017 Disaster Relief Funding	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
FY17 Adjusted Base Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Oil and Gas Tax Credit Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1004 Gen Fund (UGF)		700,000.0										
FY16 Conference Committee Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
L FY2016 Fund Capitalization Sec8b Ch1 SSSLA2015 P64 L9 (HB2001)	Veto	-200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
1004 Gen Fund (UGF)		-200,000.0										
FY16 Authorized Total		500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec8b Ch1 SSSLA2015 P64 L9 (HB2001)	OTI	-500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-500,000.0	0	0	0
1004 Gen Fund (UGF)		-500,000.0										
L An amount equal to 15% of gross production tax as specified in AS 43.55.028	Lang	73,425.0	0.0	0.0	0.0	0.0	0.0	0.0	73,425.0	0	0	0
1004 Gen Fund (UGF)		73,425.0										
FY17 Adjusted Base Total		73,425.0	0.0	0.0	0.0	0.0	0.0	0.0	73,425.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		73,425.0	0.0	0.0	0.0	0.0	0.0	0.0	73,425.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Municipal Bond Bank Authority Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)		50.0										
FY16 Conference Committee Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25e Ch23 SLA2015 P81 L28 (HB72)	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)		-50.0										
L FY2017 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Sustainable Dividend Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
		* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *											
L An amount equal to 50% of prior year royalties goes to the dividend fund 1004 Gen Fund (UGF) 469,000.0	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0	
L Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs 1242 ERA 1242 (UGF) 231,000.0	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0	
FY17 Governor Request Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0	

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Deposit for FY2017 Estimated Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,163,984.5	IncM	1,163,984.5	0.0	0.0	0.0	0.0	0.0	1,163,984.5	0.0	0	0	0
L Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 78,969.8	IncM	78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,163,984.5	MisAdj	-1,163,984.5	0.0	0.0	0.0	0.0	0.0	-1,163,984.5	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -78,969.8	MisAdj	-78,969.8	0.0	0.0	0.0	0.0	0.0	-78,969.8	0.0	0	0	0
FY17 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Clean Water Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
1002 Fed Rcpts (Fed)		8,376.0										
1144 CWF Bond (Other)		1,675.2										
FY16 Conference Committee Total		10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25g-h Ch23 SLA2015 P82 L5-12 (HB72)	OTI	-10,051.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,051.2	0	0	0
1002 Fed Rcpts (Fed)		-8,376.0										
1144 CWF Bond (Other)		-1,675.2										
L FY2017 federal receipts and required state match	IncM	9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
1002 Fed Rcpts (Fed)		8,333.0										
1144 CWF Bond (Other)		1,666.6										
FY17 Adjusted Base Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Drinking Water Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
1002 Fed Rcpts (Fed)		6,103.1										
1159 DWF Bond (Other)		1,769.0										
FY16 Conference Committee Total		7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25i-j Ch23 SLA2015 P82 L13-20 (HB72)	OTI	-7,872.1	0.0	0.0	0.0	0.0	0.0	0.0	-7,872.1	0	0	0
1002 Fed Rcpts (Fed)		-6,103.1										
1159 DWF Bond (Other)		-1,769.0										
L FY2017 federal receipts and required state match	IncM	7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
1002 Fed Rcpts (Fed)		6,063.0										
1159 DWF Bond (Other)		1,757.4										
FY17 Adjusted Base Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1199 Sportfish (Other)		5,300.0										
FY16 Conference Committee Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25k Ch23 SLA2015 P82 L21 (HB72)	OTI	-4,893.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,893.1	0	0	0
1199 Sportfish (Other)		-4,893.1										
L Reverse FY2016 Additional Fund Capitalization Sec25l Ch23 SLA2015 P82 L26 (HB72)	OTI	-406.9	0.0	0.0	0.0	0.0	0.0	0.0	-406.9	0	0	0
1199 Sportfish (Other)		-406.9										
L FY2017 Deposit for debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds	IncM	1,554.8	0.0	0.0	0.0	0.0	0.0	0.0	1,554.8	0	0	0
1199 Sportfish (Other)		1,554.8										
L FY2017 Deposit for early redemption of outstanding sport fish hatchery revenue bonds	IncM	3,745.2	0.0	0.0	0.0	0.0	0.0	0.0	3,745.2	0	0	0
1199 Sportfish (Other)		3,745.2										
FY17 Adjusted Base Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Crime Victim Compensation Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	1,635.1	0.0	0.0	0.0	0.0	0.0	0.0	1,635.1	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (DGF)		1,510.1										
FY16 Conference Committee Total		1,635.1	0.0	0.0	0.0	0.0	0.0	0.0	1,635.1	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		1,635.1	0.0	0.0	0.0	0.0	0.0	0.0	1,635.1	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		1,635.1	0.0	0.0	0.0	0.0	0.0	0.0	1,635.1	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Fund Capitalization Sec25n-o Ch23 SLA2015 P83 L10-18 (HB72)	OTI	-1,635.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,635.1	0	0	0
1005 GF/Prgm (DGF)		-125.0										
1171 PFD Crim (DGF)		-1,510.1										
L FY2017 Fund Capitalization	IncM	1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (DGF)		1,411.4										
FY17 Adjusted Base Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: In-state Natural Gas Pipeline Fund 1229**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY16 RPLs + Supplementals * * *										
L Capitalize In-State Natural Gas Pipeline Fund with SDPR for Reimbursement of Field Work-Purposes related to AS31.25.100	Suppl	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1,300.0										
FY16 RPLs + Supplementals Total		1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Liquefied Natural Gas Project Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY16 RPLs + Supplementals * * *												
L Alaska Liquefied Natural Gas Project Funding to Reimburse TransCanada 1004 Gen Fund (UGF) 68,445.0	Suppl	68,445.0	0.0	0.0	0.0	0.0	0.0	0.0	68,445.0	0	0	0
L Alaska Liquefied Natural Gas Project Funding for the State's remaining Pre-FEED share 1004 Gen Fund (UGF) 75,600.0	Cntngt	75,600.0	0.0	0.0	0.0	0.0	0.0	0.0	75,600.0	0	0	0
L Capitalize AK LNG Project Fund with SDPR for Reimbursement of Field Work-Purposes related to AS31.25.110 1108 Stat Desig (Other) 2,900.0	Suppl	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
FY16 RPLs + Supplementals Total		146,945.0	0.0	0.0	2,900.0	0.0	0.0	0.0	144,045.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (CapSys)
Allocation: Election Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY16 Conference Committee * * *												
L FY16 Conference Committee	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)		35.0										
FY16 Conference Committee Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY16 Conference Committee to FY16 Authorized * * *												
FY16 Authorized Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY16 Authorized to FY16 Management Plan * * *												
FY16 Management Plan Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY16 Management Plan to FY17 Adjusted Base * * *												
L Reverse FY2016 Estimated Interest Sec25p Ch23 SLA2015 P83 L19 (HB72)	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
1217 NGF Earn (Other)		-35.0										
L FY2017 Estimated Interest	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)		35.0										
FY17 Adjusted Base Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
FY17 Governor Request Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (CapSys)
Allocation: Emerging Technology Fund AS 42.45.375**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY17 Adjusted Base to FY17 Governor Request * * *												
L FY17 capitalization of the fund 1004 Gen Fund (UGF) 1,000.0	Special	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
L FY17 capitalization of the fund 1002 Fed Rcpts (Fed) 250.0	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
FY17 Governor Request Total		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0

Column Definitions

16 CC (FY16 Conference Committee) - The FY16 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB72/HB73, special legislation or reappropriations. Appropriations in the language sections of the FY16 operating budget bills are included in the Conference Committee column.

16 Auth (FY16 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB72/HB73 and HB2001, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

16SupRPL (FY16 RPLs + Supplementals) - FY16 supplemental operating appropriations as submitted by the Governor on December 15, 2015, supplemental appropriations included in Chapter 1, TSSLA 15 (CSSB 3001 FIN) and FY16 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.