

**2016 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 17Adj Base and 17Gov**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	17Gov	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF) -3,000,000.0										
			* Allocation Difference *	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
Sustainable Earnings Reserve Account 1242													
L	17Gov	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
			Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account										
			1004 Gen Fund (UGF) 267,000.0										
L	17Gov	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
			Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue										
			1004 Gen Fund (UGF) -267,000.0										
L	17Gov	Lang	179,500.0	0.0	0.0	0.0	0.0	0.0	0.0	179,500.0	0	0	0
			Transfer all production tax revenue from the general fund to the PF Earning Reserve Account										
			1004 Gen Fund (UGF) 179,500.0										
L	17Gov	Lang	-179,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-179,500.0	0	0	0
			Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue										
			1004 Gen Fund (UGF) -179,500.0										
L	17Gov	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve 1243 SBR 1243 (UGF) 3,000,000.0										
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	17Gov	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			FY2017 Fund Transfer for FY2017 Capital Projects										
			1004 Gen Fund (UGF) 5,000.0										
			* Allocation Difference *	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			** Appropriation Difference **	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			*** Agency Difference ***	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			**** All Agencies Difference ****	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.