

**2016 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 17Adj Base and 17Gov**

| |
|---|
| Numbers and Language Differences Agencies: FundTrans |
|---|

Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------------|-----|-----|-----|
| Undesignated Reserves (UGF out) | | | | | | | | | | | | | |
| Statutory Budget Reserve Fund | | | | | | | | | | | | | |
| L | 17Gov | Lang | -3,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000,000.0 | 0 | 0 | 0 |
| | | | <i>The sum of \$3,000,000,000 is appropriated from the budget reserve fund (AS 37.05.540(a) to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1243 SBR 1243 (UGF) -3,000,000.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -3,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000,000.0 | 0 | 0 | 0 |
| Sustainable Earnings Reserve Account 1242 | | | | | | | | | | | | | |
| L | 17Gov | Lang | 267,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 267,000.0 | 0 | 0 | 0 |
| | | | <i>(b) 24.5 percent of all mineral lease rentals, royalties, royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing payments received by the state from mineral leases issued on or before December 1, 1979, and 24.5 percent of all bonuses received by the state from mineral leases issued on or before February 15, 1980 are appropriated to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) 267,000.0 | | | | | | | | | | |
| L | 17Gov | Lang | -267,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -267,000.0 | 0 | 0 | 0 |
| | | | <i>(b) 24.5 percent of all mineral lease rentals, royalties, royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing payments received by the state from mineral leases issued on or before December 1, 1979, and 24.5 percent of all bonuses received by the state from mineral leases issued on or before February 15, 1980 are appropriated to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) -267,000.0 | | | | | | | | | | |
| L | 17Gov | Lang | 179,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 179,500.0 | 0 | 0 | 0 |
| | | | <i>(c) One hundred percent of the money collected by the department of revenue under AS 43.55.011-43.55.180 during the fiscal year ending June 30, 2017, estimated to be \$187,000,000, is appropriated to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) 179,500.0 | | | | | | | | | | |
| L | 17Gov | Lang | -179,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -179,500.0 | 0 | 0 | 0 |
| | | | <i>(c) One hundred percent of the money collected by the department of revenue under AS 43.55.011-43.55.180 during the fiscal year ending June 30, 2017, estimated to be \$187,000,000, is appropriated to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) -179,500.0 | | | | | | | | | | |
| L | 17Gov | Lang | 3,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000,000.0 | 0 | 0 | 0 |
| | | | <i>The sum of \$3,000,000,000 is appropriated from the budget reserve fund (AS 37.05.540(a) to the earnings reserve account (AS 37.13.145).</i> | | | | | | | | | | |
| | | | 1243 SBR 1243 (UGF) 3,000,000.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 3,000,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000,000.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L FY2017 Fund Transfer for FY2017 Capital Projects | 17Gov | Inc | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| <i>The sum of \$5,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i> | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 5,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.