

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Executive Administration</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Commissioner's Office</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 6.8               | 6.8               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$0.6</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.2</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 0.3               |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | 6.5               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>6.8</b>        | <b>6.8</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Administrative Services</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD: Reduce Personal Services Authorization due to Position Reclassification   | 17GovAmd+ | Dec        | -33.5             | -33.5             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Administrative Services has a single administrative position located in Anchorage, which will be reclassified from an Administrative Officer to an Administrative Assistant. This change will result in less training and direct assistance to Anchorage agencies in accounting, budget management, procurement, and other functions.</i> |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 December Budget: \$4,962.0</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 Total Amendments: -\$33.5</i>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 Total: \$4,928.5</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | -33.5             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution  | 17GovAmd+ | SalAdj     | -12.4             | -12.4             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | -1.8              |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |           |            | -10.5             |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)   |           |            | -0.1              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 19.3              | 19.3              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.3</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$15.8</i>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | 2.9               |                   |            |            |             |                |            |            |          |          |          |

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**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type             | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Executive Administration (continued)</b>   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Administrative Services (continued)</b>  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | 16.4              |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1007 I/A Rcpts (Other) |                   |                   |            |            |             |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj                 | -4.7              | -4.7              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | -0.7              |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1004 Gen Fund (UGF)    |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1007 I/A Rcpts (Other) | -4.0              |                   |            |            |             |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj                 | -0.5              | -0.5              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | -0.1              |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1004 Gen Fund (UGF)    |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1007 I/A Rcpts (Other) | -0.4              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |                        | <b>-31.8</b>      | <b>-31.8</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |                        | <b>-25.0</b>      | <b>-25.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Banking and Securities</b>   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Banking and Securities</b>   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj                 | -3.7              | -3.7              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | -3.7              |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1005 GF/Prgm (DGF)     |                   |                   |            |            |             |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj                 | -9.4              | -9.4              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | -9.4              |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1005 GF/Prgm (DGF)     |                   |                   |            |            |             |                |            |            |          |          |          |
|   | 17GovAmd+ | SalAdj                 | 4.8               | 4.8               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| AMD3/17: Alaska Care Health Insurance Rate Change   |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$3.6</i>                |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>  |           |                        |                   |                   |            |            |             |                |            |            |          |          |          |
|   |           |                        | \$1.2             |                   |            |            |             |                |            |            |          |          |          |
|   |           | 1005 GF/Prgm (DGF)     | 4.8               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |                        | <b>-8.3</b>       | <b>-8.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |                        | <b>-8.3</b>       | <b>-8.3</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Community and Regional Affairs**

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|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Community and Regional Affairs (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Delete Grant Administrator Position  | 17GovAmd+ | Dec        | -111.3            | -111.3            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>The Division of Community and Regional Affairs will delete one Grant Administrator position. The division administers seven grant programs of varying complexity. After this reduction, the remaining ten grants staff will be responsible for a portfolio of \$1.6 billion and nearly 1,300 individual grants. Two Grants Administrators have been deleted since FY2015. This third deletion will significantly reduce both grant issuance and grant support capacity. The division will reduce grant issuance and support services, which includes community assistance, audit support, and compliance oversight. The specific position to be deleted is still being determined, and will be adjusted in FY2017 Management Plan.</i> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>FY2017 December Budget: \$10,052.1<br/> FY2017 Total Amendments: -\$111.3<br/> FY2017 Total: \$9,940.8</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -10.0             |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | -101.3            |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  | 17GovAmd+ | SalAdj     | -9.1              | -9.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | -2.1              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -0.7              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | -5.6              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | -0.7              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   | 17GovAmd+ | SalAdj     | -18.4             | -18.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | -4.0              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -1.3              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | -11.9             |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | -1.2              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 20.8              | 20.8              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$19.6</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | 0.5               |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 15.6              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)  |           |            | 2.7               |                   |        |          |             |                |        |      |     |     |     |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Community and Regional Affairs (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community and Regional Affairs (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | -118.0            | -118.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Serve Alaska</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  | 17GovAmd+ | SalAdj     | -0.2              | -0.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | -0.1              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -0.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   | 17GovAmd+ | SalAdj     | -0.5              | -0.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | -0.2              |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | -0.2              |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | -0.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| \$1.2   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)  |           |            | 0.6               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |            | 0.5               | 0.5               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |            | -117.5            | -117.5            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Corporations, Business and Professional Licensing</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Corporations, Business and Professional Licensing</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  | 17GovAmd+ | SalAdj     | -9.7              | -9.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)  |           |            | -1.0              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | -0.4              |                   |        |          |             |                |        |      |     |     |     |
| 1040 Real Est (DGF)   |           |            | -0.2              |                   |        |          |             |                |        |      |     |     |     |
| 1156 Rcpt Svcs (DGF)  |           |            | -8.1              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   | 17GovAmd+ | SalAdj     | -34.3             | -34.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF)  |           |            | -4.6              |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)  |           |            | -0.5              |                   |        |          |             |                |        |      |     |     |     |
| 1040 Real Est (DGF)   |           |            | -0.5              |                   |        |          |             |                |        |      |     |     |     |

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|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Corporations, Business and Professional Licensing (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Corporations, Business and Professional Licensing (continued)</b>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1156 Rcpt Svcs (DGF)   |           |            | -28.7             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 22.8              | 22.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$14.4</i>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$8.4</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1005 GF/Prgm (DGF)   |           |            | 2.0               |                   |            |            |             |                |            |            |          |          |          |
| 1040 Real Est (DGF)  |           |            | 0.1               |                   |            |            |             |                |            |            |          |          |          |
| 1156 Rcpt Svcs (DGF)   |           |            | 20.7              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-21.2</b>      | <b>-21.2</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>-21.2</b>      | <b>-21.2</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Economic Development</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Economic Development</b>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD: Reduce Economic Development Promotional Activities and Research Projects  | 17GovAmd+ | Dec        | <b>-37.6</b>      | 0.0               | 0.0        | -37.6      | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>To accommodate this reduction, the Division of Economic Development (DED) will curtail industry research and promotional activities. DED conducts a variety of programs each year to identify, research, and develop emerging industries; industry growth opportunities; and business retention and expansion programs. In the current year, this includes studies on the application of small diameter Yellow Cedar, support for Alaska's developing craft beverage industry, marketing of Alaska as a testing ground for unmanned aerial systems, and commercialization of the unique electrical microgrid industry. These projects change annually in response to economic trends and opportunities both nationwide and in Alaska. In FY2017, at least one small-scale research or development project will not occur.</i> |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 December Budget: \$2,878.3</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 Total Amendments: -\$37.6</i>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <i>FY2017 Total: \$2,840.7</i>   |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | -37.6             |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough   | 17GovAmd+ | SalAdj     | <b>-1.8</b>       | -1.8              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>  |           |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |           |            | -1.7              |                   |            |            |             |                |            |            |          |          |          |
| 1200 VehRntITax (DGF)  |           |            | -0.1              |                   |            |            |             |                |            |            |          |          |          |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution  | 17GovAmd+ | SalAdj     | <b>-3.2</b>       | -3.2              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |



**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Tourism Marketing &amp; Development (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Tourism Marketing (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA) (continued)   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 December Budget: \$8,103.9  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total Amendments: -\$3,575.0  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total: \$4,528.9  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions  | 17GovAmd+ | Dec        | -3,575.0          | 0.0               | 0.0    | -3,575.0 | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <i>In FY2017, tourism marketing activities previously conducted by the Tourism Marketing component will be performed by the Alaska Travel Industry Association (ATIA) via a grant.</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>ATIA currently sells advertising space in the Alaska Vacation Planner to Alaska tourism operators. Receipts collected by the contractor are forwarded to the state as statutory designated program receipts (SDPR). SDPR is also collected by the Tourism Marketing component directly when booth space is purchased for travel fairs, then sublet to Alaska tourism operators to facilitate a lower cost of entry to domestic and international markets. SDPR is collected from Canadian provinces through cooperative marketing agreements. Similar activities will be performed by ATIA using this grant, but ATIA will receive the funds directly and SDPR authority will no longer be needed in this component. Under the terms of the grant ATIA will report receipts from activities funded by the grant and shall use that revenue only for purposes included in the grant.</i> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Staff in the tourism marketing component oversee instate, national and international tourism marketing, collection of visitor statistics, and cooperative marketing agreements with Canada, as well as support to the Alaska Tourism Marketing Board (ATMB). All functions and responsibilities, including all costs associated with the Alaska Tourism Marketing Board, will be transferred to ATIA through the grant. The grant to ATIA will be managed by Division of Economic Development (DED) staff. The Tourism Marketing Manager (08-T101) and Development Specialist (08-9085) will be deleted.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of its approval.</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 December Budget: \$8,103.9  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total Amendments: -\$3,575.0  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total: \$4,528.9  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |           |            | -3,575.0          |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough   | 17GovAmd+ | Sa1Adj     | -0.3              | -0.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -0.3              |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution  | 17GovAmd+ | Sa1Adj     | -0.5              | -0.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| <b>Tourism Marketing &amp; Development (continued)</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Tourism Marketing (continued)</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)   |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | -0.5              |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 1.2               | 1.2               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <i>\$1.2</i>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| 1004 Gen Fund (UGF)   |           |            | 1.2               |                   |        |          |             |                |         |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | <b>-3,574.6</b>   | -260.9            | -54.8  | -7,777.8 | -10.0       | 0.0            | 4,528.9 | 0.0  | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | <b>-3,574.6</b>   | -260.9            | -54.8  | -7,777.8 | -10.0       | 0.0            | 4,528.9 | 0.0  | -2  | 0   | 0   |
| <b>Investments</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Investments</b>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  | 17GovAmd+ | SalAdj     | -4.3              | -4.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| 1036 Cm Fish Ln (DGF)   |           |            | -3.7              |                   |        |          |             |                |         |      |     |     |     |
| 1070 FishEn RLF (DGF)   |           |            | -0.4              |                   |        |          |             |                |         |      |     |     |     |
| 1164 Rural Dev (DGF)  |           |            | -0.1              |                   |        |          |             |                |         |      |     |     |     |
| 1170 SBED RLF (DGF)   |           |            | -0.1              |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   | 17GovAmd+ | SalAdj     | -14.1             | -14.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| 1036 Cm Fish Ln (DGF)   |           |            | -12.4             |                   |        |          |             |                |         |      |     |     |     |
| 1070 FishEn RLF (DGF)   |           |            | -1.3              |                   |        |          |             |                |         |      |     |     |     |
| 1164 Rural Dev (DGF)  |           |            | -0.2              |                   |        |          |             |                |         |      |     |     |     |
| 1170 SBED RLF (DGF)   |           |            | -0.2              |                   |        |          |             |                |         |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 11.3              | 11.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.3</i>               |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <i>\$1.0</i>  |           |            |                   |                   |        |          |             |                |         |      |     |     |     |
| 1036 Cm Fish Ln (DGF)   |           |            | 10.0              |                   |        |          |             |                |         |      |     |     |     |
| 1070 FishEn RLF (DGF)   |           |            | 1.1               |                   |        |          |             |                |         |      |     |     |     |
| 1164 Rural Dev (DGF)  |           |            | 0.1               |                   |        |          |             |                |         |      |     |     |     |

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type             | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Investments (continued)</b>  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Investments (continued)</b>  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change (continued)   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1170 SBED RLF (DGF)    | 0.1               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |                        | -7.1              | -7.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |                        | -7.1              | -7.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Insurance Operations</b>   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj                 | -6.1              | -6.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1061 CIP Rcpts (Other) | -0.1              |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1156 Rcpt Svcs (DGF)   | -6.0              |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj                 | -15.9             | -15.9             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1061 CIP Rcpts (Other) | -0.6              |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1156 Rcpt Svcs (DGF)   | -15.3             |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj                 | 17.9              | 17.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| AMD3/17: Alaska Care Health Insurance Rate Change   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.1</i>               |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$4.8</i>  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1156 Rcpt Svcs (DGF)   | 17.9              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |           |                        | -4.1              | -4.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |           |                        | -4.1              | -4.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alcohol and Marijuana Control Office</b>   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcohol and Marijuana Control Office</b>   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj                 | -1.9              | -1.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1004 Gen Fund (UGF)    | -0.9              |                   |        |          |             |                |        |      |     |     |     |
|   |           | 1005 GF/Prgm (DGF)     | -1.0              |                   |        |          |             |                |        |      |     |     |     |
|   | 17GovAmd+ | SalAdj                 | -7.2              | -7.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   |           |                        |                   |                   |        |          |             |                |        |      |     |     |     |



**2016 Legislature - Operating Budget  
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|---|

**Agency: Department of Commerce, Community and Economic Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Energy Authority (continued)</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Remove All Funding due to Reprioritization of State Energy Programs (continued)   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <i>This is a new request for FY2017. It was not included in the FY2017 Governor request due to the timing of its approval.</i> |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 December Budget: \$6,368.5  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total Amendments: -\$6,368.5  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| FY2017 Total: \$0.0  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)   |           |            | -41.9             |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -619.4            |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | -50.0             |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | -3,388.9          |                   |        |          |             |                |        |      |     |     |     |
| 1062 Power Proj (DGF)  |           |            | -55.4             |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |           |            | -60.6             |                   |        |          |             |                |        |      |     |     |     |
| 1210 Ren Energy (DGF)  |           |            | -2,152.3          |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>-6,368.5</b>   | 0.0               | -43.3  | -6,313.0 | 0.0         | -12.2          | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | <b>-6,525.2</b>   | 0.0               | -43.3  | -6,469.7 | 0.0         | -12.2          | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 121.4             | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| \$121.4  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |            | 75.6              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |            | 2.3               |                   |        |          |             |                |        |      |     |     |     |
| 1102 AIDEA Rcpt (Other)  |           |            | 43.5              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>121.4</b>      | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | <b>121.4</b>      | 121.4             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Seafood Marketing Institute</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Seafood Marketing Institute</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD3/17: Alaska Care Health Insurance Rate Change  | 17GovAmd+ | SalAdj     | 24.6              | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>           |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| \$24.6   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |           |            | 24.6              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | <b>24.6</b>       | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | <b>24.6</b>       | 24.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel       | Services         | Commodities  | Capital Outlay | Grants         | Misc       | PFT       | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|--------------|------------------|--------------|----------------|----------------|------------|-----------|----------|----------|
| <b>Regulatory Commission of Alaska</b>  |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <b>Regulatory Commission of Alaska</b>  |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough  | 17GovAmd+ | SalAdj     | -7.1              | -7.1              | 0.0          | 0.0              | 0.0          | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| <i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i> |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| 1141 RCA Rcpts (DGF)  |           |            | -7.1              |                   |              |                  |              |                |                |            |           |          |          |
| AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution   | 17GovAmd+ | SalAdj     | -16.8             | -16.8             | 0.0          | 0.0              | 0.0          | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| <i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>  |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| 1141 RCA Rcpts (DGF)  |           |            | -16.8             |                   |              |                  |              |                |                |            |           |          |          |
| AMD3/17: Alaska Care Health Insurance Rate Change   | 17GovAmd+ | SalAdj     | 27.8              | 27.8              | 0.0          | 0.0              | 0.0          | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.1</i>               |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$15.7</i>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| 1141 RCA Rcpts (DGF)  |           |            | 27.8              |                   |              |                  |              |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>3.9</b>        | <b>3.9</b>        | <b>0.0</b>   | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>3.9</b>        | <b>3.9</b>        | <b>0.0</b>   | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Agency Unallocated Appropriation</b>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <b>Agency Unallocated Appropriation</b>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment  | 17GovAmd+ | Unalloc    | 339.1             | 339.1             | 0.0          | 0.0              | 0.0          | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| <i>Align Authority for unallocated reduction.</i>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <i>FY2017 December Budget: -\$339.1</i>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <i>FY2017 Total Amendments: \$339.1</i>   |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| <i>FY2017 Total: \$0.0</i>  |           |            |                   |                   |              |                  |              |                |                |            |           |          |          |
| 1003 G/F Match (UGF)  |           |            | 10.0              |                   |              |                  |              |                |                |            |           |          |          |
| 1004 Gen Fund (UGF)   |           |            | 329.1             |                   |              |                  |              |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>339.1</b>      | <b>339.1</b>      | <b>0.0</b>   | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>339.1</b>      | <b>339.1</b>      | <b>0.0</b>   | <b>0.0</b>       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |           |            | <b>-9,836.4</b>   | <b>40.1</b>       | <b>-98.1</b> | <b>-14,285.1</b> | <b>-10.0</b> | <b>-12.2</b>   | <b>4,528.9</b> | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>  |           |            | <b>-9,836.4</b>   | <b>40.1</b>       | <b>-98.1</b> | <b>-14,285.1</b> | <b>-10.0</b> | <b>-12.2</b>   | <b>4,528.9</b> | <b>0.0</b> | <b>-2</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**17Gov (FY17 Governor Request)** - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).