

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.2										
1005 GF/Prgm (DGF)			19.2										
1109 Test Fish (DGF)			250.0										
Reduce Fisheries Management Projects and Program Support	17GovAmd+	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-394.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-3.1										
1007 I/A Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										
1109 Test Fish (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.3										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-14.1										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-1.0										
1108 Stat Desig (Other)			-1.5										
1109 Test Fish (DGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			32.8										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			2.4										
1109 Test Fish (DGF)			0.2										
1201 CFEC Rcpts (DGF)			2.2										
* Allocation Difference *			-205.1	-151.9	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued)													
1004 Gen Fund (UGF)			155.9										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1005 GF/Prgm (DGF)			55.0										
1109 Test Fish (DGF)			375.0										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	17GovAmd+	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-393.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.3										
1061 CIP Rcpts (Other)			-0.1										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.7										
1003 G/F Match (UGF)			-0.7										
1004 Gen Fund (UGF)			-13.7										
1005 GF/Prgm (DGF)			-0.7										
1061 CIP Rcpts (Other)			-3.5										
1108 Stat Desig (Other)			-2.0										
1109 Test Fish (DGF)			-0.7										
1201 CFEC Rcpts (DGF)			-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			34.9										
1108 Stat Desig (Other)			1.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-219.7	-75.0	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued)													
1004 Gen Fund (UGF)			132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.2										
1005 GF/Prgm (DGF)			43.2										
1109 Test Fish (DGF)			75.0										
Reduce Management and Research Projects	17GovAmd+	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			34.9										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-13.8										
1005 GF/Prgm (DGF)			-0.4										
1061 CIP Rcpts (Other)			-2.7										
1108 Stat Desig (Other)			-0.6										
* Allocation Difference *			-202.6	-55.4	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-202.8										
1005 GF/Prgm (DGF)			102.8										
1109 Test Fish (DGF)			100.0										
Reduce Management and Research Projects	17GovAmd+	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-373.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1002 Fed Rcpts (Fed)	-0.2									
			1004 Gen Fund (UGF)	-2.7									
			1201 CFEC Rcpts (DGF)	-0.1									
	17GovAmd+	SalAdj		-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-4.0									
			1004 Gen Fund (UGF)	-10.8									
			1005 GF/Prgm (DGF)	-0.5									
			1061 CIP Rcpts (Other)	-1.9									
			1108 Stat Desig (Other)	-3.8									
			1109 Test Fish (DGF)	-1.8									
			1201 CFEC Rcpts (DGF)	-0.5									
	17GovAmd+	SalAdj		45.9	45.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	0.5									
			1004 Gen Fund (UGF)	32.9									
			1005 GF/Prgm (DGF)	0.7									
			1061 CIP Rcpts (Other)	1.2									
			1108 Stat Desig (Other)	0.8									
			1109 Test Fish (DGF)	6.3									
			1201 CFEC Rcpts (DGF)	3.5									
	17GovAmd+	SalAdj		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
			1004 Gen Fund (UGF)	-0.5									
	17GovAmd+	SalAdj		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
			1004 Gen Fund (UGF)	-0.4									
				-181.6	-127.6	-4.0	-38.0	-8.1	-3.9	0.0	0	0	0
* Allocation Difference *													
Statewide Fisheries Management													
	17GovAmd+	IncM		177.2	177.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
			1004 Gen Fund (UGF)	177.2									
	17GovAmd+	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources													
			1004 Gen Fund (UGF)	-279.8									
			1005 GF/Prgm (DGF)	279.8									
	17GovAmd+	Dec		-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Management, Laboratory, and Research Projects													
			1004 Gen Fund (UGF)	-489.0									

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1004 Gen Fund (UGF)			41.7										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
1018 EVOS Civil (Other)			0.5										
1024 Fish/Game (Other)			0.1										
1061 CIP Rcpts (Other)			1.0										
1108 Stat Desig (Other)			2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-5.7										
1007 I/A Rcpts (Other)			-0.3										
1061 CIP Rcpts (Other)			-0.7										
1108 Stat Desig (Other)			-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.4										
1004 Gen Fund (UGF)			-16.3										
1007 I/A Rcpts (Other)			-1.8										
1061 CIP Rcpts (Other)			-5.4										
1108 Stat Desig (Other)			-4.2										
* Allocation Difference *			-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd+	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,330.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			34.2										
* Allocation Difference *			-1,296.2	-1,296.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,402.7	-2,003.6	-36.7	-299.1	-54.4	-8.9	0.0	0.0	0	0	0

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Sport Fisheries													
Sport Fisheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			10.6										
1004 Gen Fund (UGF)			119.8										
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Replace Unrestricted General Funds (UGF) with Program Receipts	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1108 Stat Desig (Other)			500.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			48.5										
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			3.2										
1024 Fish/Game (Other)			47.5										
1061 CIP Rcpts (Other)			5.1										
1108 Stat Desig (Other)			0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.7										
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-0.7										
1024 Fish/Game (Other)			-4.8										
1061 CIP Rcpts (Other)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-37.0										
1004 Gen Fund (UGF)			-6.7										
1007 I/A Rcpts (Other)			-3.7										
1024 Fish/Game (Other)			-24.2										
1061 CIP Rcpts (Other)			-9.4										
1108 Stat Desig (Other)			-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1024 Fish/Game (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1024 Fish/Game (Other)			-0.1										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
* Allocation Difference *			148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1024 Fish/Game (Other)			0.3										
1061 CIP Rcpts (Other)			0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.0										
1024 Fish/Game (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
* Allocation Difference *			7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			641.8										
1004 Gen Fund (UGF)			-641.8										
Reduction in General Fund Authority for Various Projects	17GovAmd+	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-358.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.4										

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Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1003 G/F Match (UGF)	-0.4									
			1004 Gen Fund (UGF)	-2.6									
			1024 Fish/Game (Other)	-4.8									
	17GovAmd+	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-49.4									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-7.3									
			1024 Fish/Game (Other)	-14.7									
	17GovAmd+	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	46.0									
			1003 G/F Match (UGF)	0.3									
			1004 Gen Fund (UGF)	11.1									
			1024 Fish/Game (Other)	14.0									
			* Allocation Difference *	-272.8	-44.0	0.0	-228.8	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
	17GovAmd+	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
			1004 Gen Fund (UGF)	29.6									
			1002 Fed Rcpts (Fed)	-2.8									
			1004 Gen Fund (UGF)	-0.9									
			1007 I/A Rcpts (Other)	-0.5									
			1061 CIP Rcpts (Other)	-0.2									
	17GovAmd+	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-13.3									
			1004 Gen Fund (UGF)	-2.5									
			1007 I/A Rcpts (Other)	-1.8									
			1061 CIP Rcpts (Other)	-0.7									
	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	7.9									
			1004 Gen Fund (UGF)	3.0									
			1007 I/A Rcpts (Other)	2.4									
			1061 CIP Rcpts (Other)	0.5									
			* Allocation Difference *	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
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Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1024 Fish/Game (Other)			0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1024 Fish/Game (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1024 Fish/Game (Other)			-0.9										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-254.0	-25.2	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	17GovAmd+	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)			-54.5										
1061 CIP Rcpts (Other)			-58.2										
1108 Stat Desig (Other)			-27.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			3.7										
* Allocation Difference *			-113.9	-113.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.9										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
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Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Reorganization of Department Administrative Functions to Achieve Efficiencies	17GovAmd+	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-142.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-5.3										
1005 GF/Prgm (DGF)			-0.4										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1004 Gen Fund (UGF)			12.7										
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			10.7										
1061 CIP Rcpts (Other)			0.9										
1108 Stat Desig (Other)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-1.9										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
* Allocation Difference *			-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
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Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Boards of Fisheries and Game													
Reduce Authority by Transfer of General Funds from Divisions	17GovAmd+	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-253.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1061 CIP Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			-250.9	2.1	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	17GovAmd+	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			-68.7	-1.7	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	17GovAmd+	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
1007 I/A Rcpts (Other)			-1.0										
1055 IA/OIL HAZ (Other)			-0.1										
1061 CIP Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-9.3										
1007 I/A Rcpts (Other)			-3.9										
1055 IA/OIL HAZ (Other)			-0.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Habitat (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1061 CIP Rcpts (Other)	-1.4									
			1108 Stat Desig (Other)	-0.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.4									
			1004 Gen Fund (UGF)	13.1									
			1007 I/A Rcpts (Other)	2.6									
			1061 CIP Rcpts (Other)	0.7									
			1108 Stat Desig (Other)	0.4									
			* Allocation Difference *	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	57.5									
	17GovAmd+	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-100.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.3									
			1004 Gen Fund (UGF)	-0.8									
			1007 I/A Rcpts (Other)	-0.6									
			1061 CIP Rcpts (Other)	-0.6									
			1108 Stat Desig (Other)	-0.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.6									
			1004 Gen Fund (UGF)	-4.4									
			1007 I/A Rcpts (Other)	-6.2									
			1061 CIP Rcpts (Other)	-3.7									
			1108 Stat Desig (Other)	-1.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.0									
			1004 Gen Fund (UGF)	7.6									
			1007 I/A Rcpts (Other)	1.2									
			1061 CIP Rcpts (Other)	1.1									
			* Allocation Difference *	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
EVOS Trustee Council													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			5.0										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	17GovAmd+	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.3										
1004 Gen Fund (UGF)			-1,322.6										
LFD: Correcting Transaction to Match Governor's Budget	17GovAmd+	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25.3										
1004 Gen Fund (UGF)			1,287.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-576.6	-256.6	0.0	-320.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-3,077.0	-2,129.1	-36.7	-847.9	-54.4	-8.9	0.0	0.0	-4	0	0
**** All Agencies Difference ****			-3,077.0	-2,129.1	-36.7	-847.9	-54.4	-8.9	0.0	0.0	-4	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).