Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Restore funding equal to the UGF portion of the	17GovAmd+	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1003 G/F Match (UGF) 2.8													
1004 Gen Fund (UGF) 164.1	170			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds (UGF)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Commercial Fisheries Related Revenue Sources													
1004 Gen Fund (UGF) -269.2													
1004 Gen Fund (OGF) 2009.2 1005 GF/Prgm (DGF) 19.2													
1109 Test Fish (DGF) 250.0													
Reduce Fisheries Management Projects and	17GovAmd+	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
Program Support	T1 00 11 mild 1	DCC	554.0	0.0+0	2.0		L.L	0.0	0.0	0.0	v	0	0
1004 Gen Fund (UGF) -394.0													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough	27 00 77 110	0417140			0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	0	Ũ
1002 Fed Rcpts (Fed) -1.3													
1004 Gen Fund (UGF) -3.1													
1007 I/A Rcpts (Other) -0.1													
1108 Stat Desig (Other) -0.1													
1109 Test Fish (DGF) -0.1													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
1002 Fed Rcpts (Fed) -6.3													
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) -14.1													
1007 I/A Rcpts (Other) -0.8													
1061 CIP Rcpts (Other) -1.0													
1108 Stat Desig (Other) -1.5													
1109 Test Fish (DGF) -1.0	17CourAmd	Calvet	51.0	F1 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change 1002 Fed Rcpts (Fed) 12.4													
1002 Fed Ropis (Fed) 12.4 1003 G/F Match (UGF) 0.7													
1003 G/F Match (UGF) 0.7													
1064 Gen und (OGr) 32.8 1061 CIP Rcpts (Other) 1.2													
1108 Stat Desig (Other) 2.4													
1109 Test Fish (DGF) 0.2													
1201 CFEC Rcpts (DGF) 2.2													
* Allocation Difference *			-205.1	-151.9	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management	170	Treated	161.0	1.01 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the	17GovAmd+	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs 1003 G/F Match (UGF) 5.3													
1003 G/F Match (UGF) 5.3													

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

_	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	<u>Misc</u>	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (contin	nued)												
Restore funding equal to the UGF portion of the													
FY16 Salary OTIs (continued)													
1004 Gen Fund (UGF) 155.9	170 4 1	E 101		0.0	0.0	0.0	0.0	0.0	0.0		0	0	0
Replace Unrestricted General Funds (UGF)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Commercial Fisheries Related Revenue													
Sources 1004 Gen Fund (UGF) -430.0													
1005 GF/Prgm (DGF) 55.0													
1109 Test Fish (DGF) 375.0	17Couland	Dee	202.0	240.2	-11.8	-110.6	-17.3	ГО	0.0	0.0	0	0	0
Reduce Management and Research Projects in	17GovAmd+	Dec	-393.0	-248.3	-11.8	-110.0	-17.3	-5.0	0.0	0.0	0	0	0
Upper Cook Inlet and the Yentna River													
1004 Gen Fund (UGF) -393.0	17CourAmd	Caldd	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough 1003 G/F Match (UGF) -0.1													
1003 G/F Match (UGF) -0.1 1004 Gen Fund (UGF) -1.3													
1061 CIP Rcpts (Other) -0.1													
1108 Stat Desig (Other) -0.1													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17GOVAIIU '	SaTAUJ	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.7													
1003 G/F Match (UGF) -0.7													
1004 Gen Fund (UGF) -13.7													
1005 GF/Prgm (DGF) -0.7													
1061 CIP Rcpts (Other) -3.5													
1108 Stat Desig (Other) -2.0													
1109 Test Fish (DGF) -0.7													
1201 CFEC Rcpts (DGF) -1.2													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	1700771110	Jumaj	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 1.2													
1004 Gen Fund (UGF) 34.9													
1108 Stat Desig (Other) 1.5													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough	27 00 17 110	5417140	•••	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution	2,001,000	001/100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3													
* Allocation Difference *			-219.7	-75.0	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

Dramerical Fisheries (nondinued) Park Region Fisheries (management (continued) Findes funding equal to the UCF portion of the Findes findes equal to the UCF portion of the Sources Findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes findes find	_	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Restor funding equal to the UCF portion of the FY16 Salay OTE scontinued. Replace Unrestreted General Fund (UCF) 132.8 17Cov/Ind ⁺ FrdChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
FY163 Salary OTis (continued) 1006 General Fund (UGF) 132.8 126 wind (UGF) 176 wind+ 12.2 126 wind (UGF) 176 wind+ 12.2 126 wind (UGF) 176 wind+ 12.2 126 wind (UGF) 176 wind+ 12.2 126 wind 100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 </th <th></th> <th>ed)</th> <th></th>		ed)												
Index Gen Fund (UGF) 132.8 FaceWard FindChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
Replace Unrestricted General Funds (UGF) 17Gov/and+ FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.														
with Commercial Fisheries Related Revenue Sources Sources 1004 Gen Fund (UGF) 118.2 1005 GF/Pmp (DGF) 75.0 Reduxe Management and Research Projects 1760/whrd+ 0ec -350.1 -202.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0 0 0 1004 Gen Fund (UGF) -350.1 1760/whrd+ Sal Adj 36.0 36.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <th>1004 Gen Fund (UGF) 132.8</th> <th></th>	1004 Gen Fund (UGF) 132.8													
Sources 1004 Gen Fund (UGF) 118.2 1005 GF/Pgm (UGF) 75.0 Reduce Management and Research Projects 176nv/and+ Dec -350.1 -702.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Replace Unrestricted General Funds (UGF)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UCF) 118.2 1005 Gen Fund (UCF) 13.2 1009 Test Fish (DGF) 75.0 Reduce Management and Research Projects 1760v/md+ Dec -350.1 -202.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <t< td=""><td>with Commercial Fisheries Related Revenue</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	with Commercial Fisheries Related Revenue													
1005 GF/Prgm (0GF) 4.3.2 1100 Terkish (0GF) 75.0 Reduce Management and Research Projects 1760vAnd+ 0ec -350.1 -202.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0.0 0 0 0 1004 Gen Fund (UGF) -350.1 1760vAnd+ SalAdj 36.0 36.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td></td>														
1109 Test Fish (DGF) 75.0 Reduce Management and Research Projects 176ovAnd+ Dec -350.1 -202.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td>														
Reduce Management and Research Projects 17Gov/and+ Dec -350.1 -202.9 -18.9 -101.5 -26.8 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>1005 GF/Prgm (DGF) 43.2</td> <td></td>	1005 GF/Prgm (DGF) 43.2													
1004 Gen Fund (UGF) -350.1 AMD2177: Alaska Care Health Insurance Rate 1760vAmd+ Sa1Adj 36.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0<														
1004 Gen Fund (UGF) -350.1 AMD3/17: Alaska Care Health Insurance Rate 17GovAnd+ Sa1Adj 36.0 36.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Reduce Management and Research Projects	17GovAmd+	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
Change Change<														
1002 Fed Rops (Fed) 0.3 1004 Gen Fund (UGF) 34.9 1005 GF/Pgm (DGF) 0.5 1007 JAR Opts (Other) 0.1 1061 CJP Ropts (Other) 0.2 AMD3/17: Alaska State Employees Association 17GovAnd+ 1004 Gen Fund (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -2.8 1004 Gen Fund (UGF) -3.8 1005 GF/Pgm (OFF) -0.4 1006 CJP Ropts (Other) -2.6 1006 GF/Pgm (OFF) -0.4 1006 CJP Ropt (Other) -2.6 1006 Gen Fund (UGF) 17GovAnd+ 1007 FYPm (GFP moling equal to the UGF portion of the FY16 Salary OT1s 17GovAnd+ 1004 Gen Fund (UGF) 17.6 1005 Gen Fund (UGF) 17GovAnd+ 1006 Gen Fund (UGF) 17.6 1006 Gen Fund (UGF) 17.6 Reptace Unrestricled General Funds (UGF) 17Go	AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rops (Fed) 0.3 1004 Gen Fund (UGF) 34.9 1005 GF/Pgm (DGF) 0.5 1007 JAR Opts (Other) 0.1 1061 CJP Ropts (Other) 0.2 AMD3/17: Alaska State Employees Association 17GovAnd+ 1004 Gen Fund (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -1.0 AMD3/17: Alaska State Employees Association 17GovAnd+ Salve Figure (UGF) -2.8 1004 Gen Fund (UGF) -3.8 1005 GF/Pgm (OFF) -0.4 1006 CJP Ropts (Other) -2.6 1006 GF/Pgm (OFF) -0.4 1006 CJP Ropt (Other) -2.6 1006 Gen Fund (UGF) 17GovAnd+ 1007 FYPm (GFP moling equal to the UGF portion of the FY16 Salary OT1s 17GovAnd+ 1004 Gen Fund (UGF) 17.6 1005 Gen Fund (UGF) 17GovAnd+ 1006 Gen Fund (UGF) 17.6 1006 Gen Fund (UGF) 17.6 Reptace Unrestricled General Funds (UGF) 17Go	Change		Ŭ											
1005 GF/Prgm (DGF) 0.5 1007 (JR Ropts (Other) 0.1 1061 CJP Pogts (Other) 0.2 AM0377: Alaska State Employees Association 17GovAnd+ Sa1Adj -1.0 -1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1002 Fed Rcpts (Fed) 0.3													
1007 UA Rejis (Other) 0.1 1006 (CP Repts (Other) 0.2 AMD3/17: Alaska State Employees Association 176ovAmd+ Sa1Adj -1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1004 Gen Fund (UGF) 34.9													
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1004 Gen Fund (UGF) -1.0 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 17GovAmd+ SalAdj -20.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			01.11.10									-	-	•
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1000 GF/Prgm (DGF) 1760vAmd+ SalAdj -20.3 -20.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td></td>														
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Restore funding equal to the UGF portion of the FY16 Salary OTIs 17GovAmd+ IncM 173.6 173.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 </th <th>Anocation Difference</th> <th></th> <th></th> <th>202.0</th> <th>55.4</th> <th>10.9</th> <th>101.5</th> <th>20.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0</th> <th>0</th> <th>0</th>	Anocation Difference			202.0	55.4	10.9	101.5	20.0	0.0	0.0	0.0	0	0	0
Restore funding equal to the UGF portion of the FY16 Salary OTIs 17GovAmd+ IncM 173.6 173.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 </td <td>Westward Region Fisheries Management</td> <td></td>	Westward Region Fisheries Management													
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1004 Gen Fund (UGF) 173.6 Replace Unrestricted General Funds (UGF) 17GovAmd+ FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		1/00VAlla	Inch	1/5.0	1/5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds (UGF) 17GovAmd+ FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
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1109 Test Fish (DGF) 100.0 Reduce Management and Research Projects 17GovAmd+ Dec -373.9 -4.0 -38.0 -8.1 -3.9 0.0 0.0 0 0 1004 Gen Fund (UGF) -373.9 -310 -3.0 0.0 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
Reduce Management and Research Projects 17GovAmd+ Dec -373.9 -319.9 -4.0 -38.0 -8.1 -3.9 0.0 0.0 0 0 1004 Gen Fund (UGF) -373.9 -373.9 -30 -3.0 0.0 0.0 0.0 0.0 0 0 0 AMD3/17: Alaska State Employees Association 17GovAmd+ Sa1Adj -3.0 -3.0 0.0 0.0 0.0 0.0 0 0 0	5 ()													
1004 Gen Fund (UGF) -373.9 AMD3/17: Alaska State Employees Association 17GovAmd+ Sa1Adj -3.0 -3.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		170	D.	272.0	210.0	4.0	20.0	0 1	2.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association 17GovAmd+ SalAdj -3.0 -3.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		1/GOVAMD+	Dec	-3/3.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	U	U	U
		170	C 14.11	2.2	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough		1/GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	(GGU) 15 Hour Furlough													

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

_	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	<u>PPT</u>	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (con	ntinued)												
AMD3/17: Alaska State Employees Association													
(GGU) 15 Hour Furlough (continued)													
1002 Fed Rcpts (Fed) -0.2													
1004 Gen Fund (UGF) -2.7 1201 CFEC Rcpts (DGF) -0.1													
1201 CFEC Rcpts (DGF) -0.1 AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	1/GUVAIIIU+	SdTAUJ	-23.5	=23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.0													
1002 Gen Fund (UGF) -10.8													
1005 GF/Prgm (DGF) -0.5													
1061 CIP Rcpts (Other) -1.9													
1108 Stat Desig (Other) -3.8													
1109 Test Fish (DGF) -1.8													
1201 CFEC Rcpts (DGF) -0.5													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change		-											
1002 Fed Rcpts (Fed) 0.5													
1004 Gen Fund (UGF) 32.9													
1005 GF/Prgm (DGF) 0.7													
1061 CIP Rcpts (Other) 1.2													
1108 Stat Desig (Other) 0.8													
1109 Test Fish (DGF) 6.3													
1201 CFEC Rcpts (DGF) 3.5	17GovAmd+	SalAdi	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	1/GOVAIII0+	SdTAUJ	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.5													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution	1/00///110.	Junnaj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4													
* Allocation Difference *			-181.6	-127.6	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore funding equal to the UGF portion of the	17GovAmd+	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF) 177.2													
Replace Unrestricted General Funds (UGF)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Commercial Fisheries Related Revenue													
Sources													
1004 Gen Fund (UGF) -279.8 1005 GF/Pram (DGF) 279.8													
J J J J J J J J J J	17GovAmd+	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Management, Laboratory, and Research Projects	1/GUVAIIQ+	Dec	-409.0	-409.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -489.0													

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

_	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
AMD: Commercial Fisheries Entry Commission	17GovAmd+	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reorganization to Achieve Efficiencies													
1004 Gen Fund (UGF) -1,330.4													
AMD: Transfer from Commercial Fisheries	17GovAmd+	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Entry Commission for Reorganization													
1201 CFEC Rcpts (DGF) 1,330.4	470 4 4			50.4									
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
1002 Fed Rcpts (Fed) 4.6													
1004 Gen Fund (UGF) 41.7													
1005 GF/Prgm (DGF) 0.5													
1007 I/A Rcpts (Other) 2.2													
1018 EVOS Civil (Other) 0.5													
1024 Fish/Game (Other) 0.1													
1061 CIP Rcpts (Other) 1.0 1108 Stat Desig (Other) 2.5													
1108 Stat Desig (Other) 2.5 AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough	17GOVAIIU+	SdTAUJ	-0.7	-0./	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.8													
1002 Fed Repts (Fed) -0.8													
1007 I/A Rcpts (Other) -0.3													
1061 CIP Rcpts (Other) -0.7													
1108 Stat Desig (Other) -1.2													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	1,001,110.	Jumaj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.4													
1004 Gen Fund (UGF) -16.3													
1007 I/A Rcpts (Other) -1.8													
1061 CIP Rcpts (Other) -5.4													
1108 Stat Desig (Other) -4.2													
* Allocation Difference *			-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
AMD: Transfer to Statewide Fisheries	17GovAmd+	Tr0ut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management for Commercial Fisheries Entry													
Commission Reorganization													
1201 CFEC Rcpts (DGF) -1,330.4													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
1201 CFEC Rcpts (DGF) 34.2													
* Allocation Difference *			-1,296.2	-1,296.2	0.0	0.0		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-2,402.7	-2,003.6	-36.7	-299.1	-54.4	-8.9	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries													
Sport Fisheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 10.6 1004 Gen Fund (UGF) 119.8 Replace Unrestricted General Funds (UGF) with Fish and Game Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0 1024 Fish/Game (Other) 1,000.0 Replace Unrestricted General Funds (UGF)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with Program Receipts 1004 Gen Fund (UGF) -500.0 1108 Stat Desig (Other) 500.0	170 Aread	C-144	112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 48.5 1003 G/F Match (UGF) 5.3 1004 Gen Fund (UGF) 3.8 1007 I/A Rcpts (Other) 3.2 1024 Fish/Game (Other) 47.5 1061 CIP Rcpts (Other) 5.1 1108 Stat Desig (Other) 0.5													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1002 Fed Rcpts (Fed) -5.7 1004 Gen Fund (UGF) -0.7 1007 I/A Rcpts (Other) -0.7 1024 Fish/Game (Other) -4.8 1061 CIP Rcpts (Other) -0.5	17GovAmd+	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1002 Fed Rcpts (Fed) -37.0 1004 Gen Fund (UGF) -6.7 1007 I/A Rcpts (Other) -3.7 1024 Fish/Game (Other) -24.2 1061 CIP Rcpts (Other) -9.4 1108 Stat Desig (Other) -1.0	17GovAmd+	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Rcpts (Fed) -0.6 1024 Fish/Game (Other) -0.2	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution 1002 Fed Rcpts (Fed) -0.4 1024 Fish/Game (Other) -0.1	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	<u>PPT</u>	TMP
Sport Fisheries (continued) Sport Fisheries (continued)													
* Allocation Difference *			148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.4 1024 Fish/Game (Other) 0.3 1061 CIP Rcpts (Other) 0.1													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.0 1024 Fish/Game (Other) -0.1 1061 CIP Rcpts (Other) -0.1													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Rcpts (Fed) -1.2	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.2 AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.3 * Allocation Difference *			7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1003 G/F Match (UGF) 6.6	17GovAmd+	IncM	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 104.9 Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 641.8 1004 Gen Fund (UGF) -641.8 Reduction in General Fund Authority for Various	17GovAmd+	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
Projects 1004 Gen Fund (UGF) -358.2													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1002 Fed Rcpts (Fed) -17.4	17GovAmd+	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
- Wildlife Conservation (continued)		¥F	F			·····							
Wildlife Conservation (continued)													
AMD3/17: Alaska State Employees Association													
(GGU) 15 Hour Furlough (continued)													
1003 G/F Match (UGF) -0.4													
1004 Gen Fund (UGF) -2.6													
1024 Fish/Game (Other) -4.8	470 4 4			= 0 0									
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
1002 Fed Rcpts (Fed) -49.4													
1003 G/F Match (UGF) -0.9 1004 Gen Fund (UGF) -7.3													
1024 Fish/Game (Other) -14.7													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	17GUVAIIU '	SaiAuj	/1.4	/1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 46.0													
1003 G/F Match (UGF) 0.3													
1004 Gen Fund (UGF) 11.1													
1024 Fish/Game (Other) 14.0													
* Allocation Difference *			-272.8	-44.0	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
Restore funding equal to the UGF portion of the	17GovAmd+	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY16 Salary OTIs													
1004 Gen Fund (UGF) 29.6													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
1002 Fed Rcpts (Fed) -2.8													
1004 Gen Fund (UGF) -0.9													
1007 I/A Rcpts (Other) -0.5 1061 CIP Rcpts (Other) -0.2													
1061 CIP Rcpts (Other) -0.2 AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17GOVAIIIU+	SdTAUJ	-10.5	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -13.3													
1002 Fed Repts (Fed) 13.3													
1007 I/A Rcpts (Other) -1.8													
1061 CIP Rcpts (Other) -0.7													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	1, 00 , 100	0417140	2010	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
1002 Fed Rcpts (Fed) 7.9													
1004 Gen Fund (UGF) 3.0													
1007 I/A Rcpts (Other) 2.4													
1061 CIP Rcpts (Other) 0.5													
* Allocation Difference *			20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued) Hunter Education Public Shooting Ranges AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)0.91024 Fish/Game (Other)0.3AMD3/17: Alaska State Employees Association(GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)-0.11024 Fish/Game (Other)-0.1AMD3/17: Alaska State Employees Association(GGU) Health Insurance Contribution1002 Fed Rcpts (Fed)-2.0	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) -0.9 * Allocation Difference * * Appropriation Difference * *			-1.9 -254.0	-1.9 -25.2	0.0 0.0	0.0 -228.8	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Statewide Support Services Commissioner's Office Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)18.6Savings due to deletion of full-time, range 27Assistant Commissioner PCN located in Juneau(PCN 11-1787)	17GovAmd+	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other) -54.5 1061 CIP Rcpts (Other) -58.2 1108 Stat Desig (Other) -27.9 AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -0.5	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 0.6	17GovAmd+	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.4 1007 I/A Rcpts (Other) 3.7 * Allocation Difference *			-113.9	-113.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 63.9	17GovAmd+	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans	Total Expenditure	Personal Services	Trave]	Sonuicos	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Statewide Support Services (continued)	COTUIIII	туре	Experiancure	Jervices	IIdvei	Jervices	Commodificites	Outray		FIISC	<u></u>		
Administrative Services (continued)													
Reorganization of Department Administrative	17GovAmd+	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Functions to Achieve Efficiencies	17 dovAnd '	DEC	142.2	142.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) -142.2													
AMD3/17: Alaska State Employees Association	17GovAmd+	Sa]Ad.i	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17 do vAlid -	Juinaj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.9													
1004 Gen Fund (UGF) -5.3													
1005 GF/Prgm (DGF) -0.4													
1007 I/A Rcpts (Other) -11.5													
1061 CIP Rcpts (Other) -0.5													
1108 Stat Desig (Other) -0.5													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	17 00 77 110	Samaj	0010	00.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.7													
1004 Gen Fund (UGF) 12.7													
1005 GF/Prgm (DGF) 0.4													
1007 I/A Rcpts (Other) 10.7													
1061 CIP Rcpts (Other) 0.9													
1108 Stat Desig (Other) 1.2													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
1002 Fed Rcpts (Fed) -1.0													
1004 Gen Fund (UGF) -1.9													
1005 GF/Prgm (DGF) -0.1													
1007 I/A Rcpts (Other) -4.2													
1108 Stat Desig (Other) -0.2													
AMD3/17: Confidential Employees Association	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(CEA) 15 Hour Furlough													
1002 Fed Rcpts (Fed) -0.1													
1004 Gen Fund (UGF) -0.5													
1007 I/A Rcpts (Other) -0.1													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
1002 Fed Rcpts (Fed) -0.1													
1004 Gen Fund (UGF) -0.1													
1007 I/A Rcpts (Other) -0.2													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
1002 Fed Rcpts (Fed) -0.2													
1004 Gen Fund (UGF) -0.1													
1007 I/A Rcpts (Other) -0.2													
* Allocation Difference *			-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total 	Personal Services	Travel	Services		Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued) Boards of Fisheries and Game													
Reduce Authority by Transfer of General Funds from Divisions	17GovAmd+	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -253.0 AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF) -0.4	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -1.2 1061 CIP Rcpts (Other) -0.1	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8 * Allocation Difference *			-250.9	2.1	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game 1007 I/A Rcpts (Other) -67.0	17GovAmd+	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -1.7	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-68.7	-1.7	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Restore funding equal to the UGF portion of the FY16 Salary OTIs 1004 Gen Fund (UGF) 84.9	17GovAmd+	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reorganization of Department Administrative Functions to Achieve Efficiencies	17GovAmd+	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF) -3.1 1007 I/A Rcpts (Other) -1.0 1055 IA/OIL HAZ (Other) -0.1 1061 CIP Rcpts (Other) -0.4	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)-0.2AMD3/17: Alaska State Employees Association(GGU) Health Insurance Contribution1002 Fed Rcpts (Fed)-0.31004 Gen Fund (UGF)-9.31007 I/A Rcpts (Other)-3.91055 IA/OIL HAZ (Other)-0.2	17GovAmd+	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Statewide Support Services (continued) Habitat (continued) AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued) 1061 CIP Rcpts (Other) -1.4 1108 Stat Desig (Other) -0.5	17GovAmd+	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 0.4 1004 Gen Fund (UGF) 13.1 1007 I/A Rcpts (Other) 2.6 1061 CIP Rcpts (Other) 0.7 1108 Stat Desig (Other) 0.4	17GOVAIIIG+	SdTAQJ											
* Allocation Difference *			-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)57.5Reorganization of Department AdministrativeFunctions to Achieve Efficiencies1004 Gen Fund (UGF)-100.0	17GovAmd+	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1002 Fed Rcpts (Fed) -0.3 1004 Gen Fund (UGF) -0.8 1007 I/A Rcpts (Other) -0.6 1061 CIP Rcpts (Other) -0.6 1018 Stat Desig (Other) -0.1	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1002 Fed Rcpts (Fed) -2.6 1004 Gen Fund (UGF) -4.4 1007 I/A Rcpts (Other) -6.2 1061 CIP Rcpts (Other) -3.7 1108 Stat Desig (Other) -1.1	17GovAmd+	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed) 1.0 1004 Gen Fund (UGF) 7.6 1007 I/A Rcpts (Other) 1.2 1061 CIP Rcpts (Other) 1.1	17GovAmd+	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Numbers and Language Differences Agencies: F&G

	Column	Trans Type	Total <u>Expenditure</u>	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT	<u>PPT</u>	TMP
Statewide Support Services (continued) EVOS Trustee Council AMD3/17: Alaska Care Health Insurance Rate Change 1018 EVOS Civil (Other) 5.0	17GovAmd+	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Ap Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request 1003 G/F Match (UGF) -25.3 1004 Gen Fund (UGF) -1,322.6	propriation 17GovAmd+	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Correcting Transaction to Match Governor's Budget	17GovAmd+	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)35.2AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment 1003 G/F Match (UGF)25.31004 Gen Fund (UGF)1,287.4	17GovAmd+	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			0.0 -576.6 -3,077.0 -3,077.0	0.0 -256.6 -2,129.1 -2,129.1	0.0 0.0 -36.7 -36.7	0.0 -320.0 -847.9 -847.9	0.0 0.0 -54.4 -54.4	0.0 0.0 -8.9 -8.9	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 -4 -4 -4	0 0 0 0	0 0 0 0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).