

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Adj Base and 17GovAmd+**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Alaska Liquefied Natural Gas Project	17GovAmd+	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	7	0	0
1241 GF/LNG (UGF)			8,986.7										
Alaska Liquefied Natural Gas Project	17GovAmd+	Inc	26,746.4	9,378.3	398.0	16,885.0	85.1	0.0	0.0	0.0	13	0	0
1241 GF/LNG (UGF)			26,746.4										
AMD: Reduce Alaska Liquefied Natural Gas Project Budget	17GovAmd+	Dec	-7,051.3	-5,691.3	-300.0	-1,000.0	-60.0	0.0	0.0	0.0	-10	0	0
1241 GF/LNG (UGF)			-7,051.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			22.2										
<b>* Allocation Difference *</b>			<b>28,701.6</b>	<b>5,476.5</b>	<b>200.0</b>	<b>23,000.0</b>	<b>25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.5										
1007 I/A Rcpts (Other)			46.5										
Reduce Authority for North Slope Science Initiative	17GovAmd+	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			1.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>20.0</b>	<b>40.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Office of Project Management &amp; Permitting (continued)</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs (continued)													
1004 Gen Fund (UGF)			19.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-83.0	-83.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1061 CIP Rcpts (Other)			-0.5										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			6.0										
1007 I/A Rcpts (Other)			1.6										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.6										
1108 Stat Desig (Other)			6.3										
<b>* Allocation Difference *</b>			<b>-48.5</b>	<b>-48.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	17GovAmd+	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-72.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
			1007 I/A Rcpts (Other)	-2.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	10.9									
			1007 I/A Rcpts (Other)	5.3									
			<b>* Allocation Difference *</b>	<b>-18.8</b>	<b>-18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	66.6									
	17GovAmd+	Dec	AMD: Reorganization of Department Support Functions to Achieve Efficiencies	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-90.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.1									
			1007 I/A Rcpts (Other)	-0.7									
			1061 CIP Rcpts (Other)	-1.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-9.6									
			1007 I/A Rcpts (Other)	-1.8									
			1061 CIP Rcpts (Other)	-4.6									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.5									
			1007 I/A Rcpts (Other)	0.8									
			1061 CIP Rcpts (Other)	1.2									
			<b>* Allocation Difference *</b>	<b>-35.9</b>	<b>-35.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>													
	17GovAmd+	Dec	Work with Department of Administration to Find Efficiencies to Reduce Chargeback	-52.8	0.0	0.0	-52.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-52.8									
			<b>* Allocation Difference *</b>	<b>-52.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-52.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
	17GovAmd+	Dec	Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-84.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Facilities (continued)</b>													
* Allocation Difference *			-84.1	0.0	0.0	-84.1	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Delete Citizens Advisory Commission on Federal Areas	17GovAmd+	Dec	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-272.9										
* Allocation Difference *			-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-16.8										
1061 CIP Rcpts (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			13.1										
* Allocation Difference *			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration</b>													
Trust Land Office Administration Budget Increase	17GovAmd+	Inc	75.6	48.5	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			21.4										
* Allocation Difference *			97.0	69.9	-0.7	27.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			28,298.8	5,247.6	178.1	22,852.0	21.1	0.0	0.0	0.0	6	-1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	214.5	214.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.5										
Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	17GovAmd+	Dec	-139.5	-139.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-139.5										
Increase Authority for Additional Review and Permit Processing	17GovAmd+	Inc	15.0	14.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-7.5										
1005 GF/Prgm (DGF)			-0.4										
1105 PF Gross (Other)			-2.3										
1108 Stat Desig (Other)			-3.3										
1232 ISPF-I/A (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-14.5										
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-0.1										
1105 PF Gross (Other)			-5.3										
1108 Stat Desig (Other)			-7.4										
1232 ISPF-I/A (Other)			-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.7										

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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1005 GF/Prgm (DGF)	2.1									
			1105 PF Gross (Other)	14.8									
			1108 Stat Desig (Other)	7.9									
			1232 ISPF-I/A (Other)	0.7									
			<b>* Allocation Difference *</b>	52.3	51.8	0.5	0.0	0.0	0.0	0.0	-3	0	0
			<b>** Appropriation Difference **</b>	52.3	51.8	0.5	0.0	0.0	0.0	0.0	-3	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	228.3	228.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	5.4									
			1004 Gen Fund (UGF)	222.9									
	17GovAmd+	FndChg	United States Geological Survey Grant for Alaska Statewide Water Use Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	125.0									
			1153 State Land (DGF)	-125.0									
	17GovAmd+	FndChg	Fund Source Switch from UGF to DGF Using Existing Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			1005 GF/Prgm (DGF)	2,000.0									
	17GovAmd+	Dec	Reduce Public Land Stewardship	-363.2	-247.0	-6.2	-107.5	-2.5	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-363.2									
	17GovAmd+	FndChg	AMD: Fund Source Change in Division of Mining, Land and Water	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-335.2									
			1005 GF/Prgm (DGF)	335.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.0									
			1003 G/F Match (UGF)	-1.0									
			1004 Gen Fund (UGF)	-30.3									
			1005 GF/Prgm (DGF)	-18.3									
			1007 I/A Rcpts (Other)	-0.7									
			1061 CIP Rcpts (Other)	-1.5									
			1105 PF Gross (Other)	-4.9									
			1108 Stat Desig (Other)	-0.3									
			1153 State Land (DGF)	-15.5									
			1154 Shore Fish (DGF)	-1.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.1									

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			21.4										
1005 GF/Prgm (DGF)			21.8										
1007 I/A Rcpts (Other)			0.4										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			1.6										
1105 PF Gross (Other)			6.0										
1153 State Land (DGF)			9.6										
1154 Shore Fish (DGF)			1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-11.5										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-0.4										
1061 CIP Rcpts (Other)			-0.4										
1105 PF Gross (Other)			-1.3										
1108 Stat Desig (Other)			-0.6										
1153 State Land (DGF)			-4.7										
1154 Shore Fish (DGF)			-0.3										
<b>* Allocation Difference *</b>			<b>-171.9</b>	<b>-55.7</b>	<b>-6.2</b>	<b>-107.5</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.8										
Reduce Annual Forest Road Maintenance and Administrative Support	17GovAmd+	Dec	-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-66.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			7.9										
1155 Timber Rcp (DGF)			0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.5										
1155 Timber Rcp (DGF)			-0.3										

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<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1004 Gen Fund (UGF)			-4.9										
1007 I/A Rcpts (Other)			-1.4										
1061 CIP Rcpts (Other)			-0.4										
1155 Timber Rcp (DGF)			-2.5										
<b>* Allocation Difference *</b>			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Geological &amp; Geophysical Surveys</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	79.1	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.1										
New Geologic Materials Center Fees	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
1005 GF/Prgm (DGF)			85.0										
Reduce Production and Content of Annual Minerals Report	17GovAmd+	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce Alaska's Presence at Mineral and Energy Trade Shows	17GovAmd+	Dec	-20.4	0.0	-6.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.4										
Reduce Software Licensing Cost	17GovAmd+	Dec	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			9.1										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-4.8										
1007 I/A Rcpts (Other)			-0.5										
1061 CIP Rcpts (Other)			-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.4										
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-1.6										
1061 CIP Rcpts (Other)			-5.7										
<b>* Allocation Difference *</b>			11.0	63.9	-6.0	-46.9	0.0	0.0	0.0	0.0	0	0	0



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<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Preparedness</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
1004 Gen Fund (UGF)			-30.5										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-2.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			16.7										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1061 CIP Rcpts (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>107.8</b>	<b>107.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
Reduce Base Funding for Fire Suppression Activity	17GovAmd+	Dec	-686.1	0.0	0.0	-686.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-686.1										
<b>* Allocation Difference *</b>			<b>-686.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-686.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-746.7</b>	<b>108.5</b>	<b>-12.2</b>	<b>-840.5</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-1</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	17GovAmd+	Dec	-29.8	0.0	-7.7	-16.1	-6.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance (continued)													
1004 Gen Fund (UGF)			-29.8										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-0.3										
1153 State Land (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.4										
1004 Gen Fund (UGF)			-2.1										
1153 State Land (DGF)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1153 State Land (DGF)			0.5										
<b>* Allocation Difference *</b>			<b>-62.6</b>	<b>-32.8</b>	<b>-7.7</b>	<b>-16.1</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	17GovAmd+	Dec	-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-58.0										
Restore Potato Program Funding	17GovAmd+	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
LFD: Correcting Transaction to Match Governor	17GovAmd+	MisAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	Sa1Adj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	Sa1Adj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			4.8										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-0.2										
1108 Stat Desig (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>113.1</b>	<b>113.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>-1</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Restore Base Funding for McKinley Meat and Sausage Plant	17GovAmd+	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-2.5										
<b>* Allocation Difference *</b>			<b>2,044.1</b>	<b>352.7</b>	<b>0.0</b>	<b>193.2</b>	<b>1,498.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,094.6</b>	<b>433.0</b>	<b>-7.7</b>	<b>177.1</b>	<b>1,492.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>-1</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.3										
Reduce Funding for Permit Applications	17GovAmd+	Dec	-86.4	-86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Statewide and Administrative Support in Kodiak													
1004 Gen Fund (UGF)			-86.4										
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	17GovAmd+	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntTax (DGF)			-35.4										
AMD: Reorganization of Department Support Functions to Achieve Efficiencies	17GovAmd+	Dec	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-54.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-0.5										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-0.5										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1061 CIP Rcpts (Other)	-2.5									
			1108 Stat Desig (Other)	-0.1									
			1200 VehRntITax (DGF)	-1.9									
	17GovAmd+	SalAdj		-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-3.5									
			1004 Gen Fund (UGF)	-6.8									
			1005 GF/Prgm (DGF)	-1.7									
			1007 I/A Rcpts (Other)	-3.9									
			1061 CIP Rcpts (Other)	-6.5									
			1108 Stat Desig (Other)	-0.8									
			1200 VehRntITax (DGF)	-8.5									
	17GovAmd+	SalAdj		32.5	32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	1.2									
			1004 Gen Fund (UGF)	12.0									
			1005 GF/Prgm (DGF)	5.7									
			1007 I/A Rcpts (Other)	1.9									
			1061 CIP Rcpts (Other)	3.0									
			1108 Stat Desig (Other)	0.3									
			1200 VehRntITax (DGF)	8.4									
	17GovAmd+	SalAdj		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough													
			1004 Gen Fund (UGF)	-0.5									
			1005 GF/Prgm (DGF)	-0.1									
			1200 VehRntITax (DGF)	-1.3									
	17GovAmd+	SalAdj		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution													
			1004 Gen Fund (UGF)	-1.2									
			1005 GF/Prgm (DGF)	-0.1									
			1200 VehRntITax (DGF)	-1.4									
			<b>* Allocation Difference *</b>										
				-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>Office of History and Archaeology</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
			1003 G/F Match (UGF)	9.7									
	17GovAmd+	IncM		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Maintenance of the Alaska Heritage Resource Survey													
			1003 G/F Match (UGF)	-13.5									
	17GovAmd+	Dec		-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
			1003 G/F Match (UGF)	-13.5									
	17GovAmd+	SalAdj		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology (continued)</b>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1002 Fed Rcpts (Fed)	-1.1									
			1003 G/F Match (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-0.8									
	17GovAmd+	SalAdj		-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-3.5									
			1003 G/F Match (UGF)	-1.4									
			1007 I/A Rcpts (Other)	-3.1									
			1055 IA/OIL HAZ (Other)	-0.1									
			1061 CIP Rcpts (Other)	-0.1									
	17GovAmd+	SalAdj		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	2.2									
			1003 G/F Match (UGF)	1.1									
			1007 I/A Rcpts (Other)	0.4									
			<b>* Allocation Difference *</b>	-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-100.9	-100.9	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	17GovAmd+	Unalloc		-1,062.0	-1,062.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request													
			1003 G/F Match (UGF)	-15.1									
			1004 Gen Fund (UGF)	-1,046.9									
	17GovAmd+	MisAdj		56.8	56.8	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Correcting Transaction to Match Governor													
			1004 Gen Fund (UGF)	56.8									
	17GovAmd+	Unalloc		1,005.2	1,005.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment													
			1003 G/F Match (UGF)	15.1									
			1004 Gen Fund (UGF)	990.1									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	29,598.1	5,740.0	158.7	22,188.6	1,510.8	0.0	0.0	4	-3	-1
			<b>**** All Agencies Difference ****</b>	29,598.1	5,740.0	158.7	22,188.6	1,510.8	0.0	0.0	4	-3	-1

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).