

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
AMD: Reduce Executive Administration Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Executive Administration component.</i>													
<i>FY2017 December Budget: \$917.0</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$913.0</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			4.9										
* Allocation Difference *			0.3	4.3	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: Reduce Administrative Services Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Administrative Services component.</i>													
<i>FY2017 December Budget: \$1,797.5</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$1,793.5</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Administrative Services (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)			-2.3										
1007 I/A Rcpts (Other)			-1.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.3</i>													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			2.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.2										
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			-6.2	-2.2	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
AMD: Reduce Information Services Travel and Services	17GovAmd+	Dec	-4.0	0.0	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
<i>Reduce the travel and services budget authorization within the Information Services component.</i>													
<i>FY2017 December Budget: \$1,072.0</i>													
<i>FY2017 Total Amendments: -\$4.0</i>													
<i>FY2017 Total: \$1,068.0</i>													
1004 Gen Fund (UGF)			-4.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
Information Services (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
* Allocation Difference *			-5.2	-1.2	-3.2	0.0	-0.8	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
AMD: Delete Full Time Administrative Assistant I Position (05-1636)	17GovAmd+	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Delete Full Time Administrative Assistant I Position (05-1636) from the School Finance and Facilities component. This position is currently vacant and located in Juneau.</i>													
<i>FY2017 December Budget: \$2,360.1</i>													
<i>FY2017 Total Amendments: -\$79.8</i>													
<i>FY2017 Total: \$2,280.3</i>													
AMD: Reduce School Finance and Facilities Travel	17GovAmd+	Dec	-4.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the School Finance and Facilities component.</i>													
<i>FY2017 December Budget: \$2,360.1</i>													
<i>FY2017 Total Amendments: -\$79.8</i>													
<i>FY2017 Total: \$2,280.3</i>													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			1.5										
* Allocation Difference *			-83.4	-79.4	-4.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-94.5	-78.5	-15.2	0.0	-0.8	0.0	0.0	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Reduce Student and School Achievement Travel	17GovAmd+	Dec	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Student and School Achievement component.</i>													
<i>FY2017 December Budget: \$161,663.6</i>													
<i>FY2017 Total Amendments: -\$277.8</i>													
<i>FY2017 Total: \$161,385.8</i>													
1004 Gen Fund (UGF)			-4.1										
AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777)	17GovAmd+	Dec	-273.7	-273.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<i>Delete the following full time positions from the Student and School Achievement Component:</i>													
<i>05-1047 Office Assistant I</i>													
<i>05-1447 Education Administrator II</i>													
<i>05-1777 Education Associate I</i>													
<i>All positions are vacant and located in Juneau.</i>													
<i>FY2017 December Budget:</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
AMD: Delete Three Full Time Positions (05-1047, 05-1447, 05-1777) (continued)													
\$161,663.6													
FY2017 Total Amendments: -\$277.8													
FY2017 Total: \$161,385.8													
1002 Fed Rcpts (Fed) -54.6													
1004 Gen Fund (UGF) -219.1													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed) -5.0													
1003 G/F Match (UGF) -0.5													
1004 Gen Fund (UGF) -4.2													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed) -12.0													
1003 G/F Match (UGF) -1.0													
1004 Gen Fund (UGF) -10.4													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$12.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$3.6													
1002 Fed Rcpts (Fed) 5.3													
1003 G/F Match (UGF) 0.5													
1004 Gen Fund (UGF) 10.0													
* Allocation Difference *			-295.1	-291.0	-4.1	0.0	0.0	0.0	0.0	0.0	-3	0	0
State System of Support													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
State System of Support (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			\$1.2										
		1004 Gen Fund (UGF)	2.4										
	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1004 Gen Fund (UGF)	-0.7										
	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1004 Gen Fund (UGF)	-2.0										
* Allocation Difference *			-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
	17GovAmd+	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1005 GF/Prgm (DGF)	-2.1										
	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.3</i>													
		1005 GF/Prgm (DGF)	1.3										
	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
		1005 GF/Prgm (DGF)	-0.6										
* Allocation Difference *			-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.5</i>													
		1002 Fed Rcpts (Fed)	1.4										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Child Nutrition (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
1003 G/F Match (UGF)			0.4										
1014 Donat Comm (Fed)			0.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.1										
1014 Donat Comm (Fed)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-3.0										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-0.2										
1014 Donat Comm (Fed)			-0.9										
* Allocation Difference *			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd+	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
<i>Funding may be used for Parents as Teachers or Best Beginnings.</i>													
<i>The Parents as Teachers (PAT) funds are used to implement the home visiting programs in four communities. It also provides a small amount of funds for the Alaska Liaison to the National office helping connect all PAT programs, regardless of funding sources, in the state to training, materials, and information.</i>													
<i>Best Beginnings funds primarily provide for the administration of the Imagination Library program and the local Partnership Grants for the program. Imagination Library mails a high quality, age-appropriate book each month to children from birth to age five who enroll within their community, regardless of their family income. The cost to the child is free. Additional program activities, materials, and Public Service Announcements development and infrastructure support to Best Beginnings is also supported by these funds.</i>													
<i>FY2017 December Budget: \$7,850.9</i>													
<i>FY2017 Total Amendments: \$820.0</i>													
<i>FY2017 Total: \$8,670.9</i>													
1004 Gen Fund (UGF)			820.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
		1004 Gen Fund (UGF)	-0.4										
	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
		1002 Fed Rcpts (Fed)	-0.1										
		1004 Gen Fund (UGF)	-0.9										
	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
		1002 Fed Rcpts (Fed)	0.8										
		1004 Gen Fund (UGF)	0.4										
* Allocation Difference *			819.8	-0.2	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
Pre-Kindergarten Grants													
	17GovAmd+	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<i>The Alaska Pre-Kindergarten Program (Pre-K) provides a voluntary, comprehensive, half-day preschool program for four- and young five-year olds (five-year old children who do not meet the cutoff date for Kindergarten entry) through school districts, based on the guiding principles and goals set forth in the Alaska Early Learning Guidelines. The Pre- Kindergarten grants focus on improving standards, assessments, and accountability for early childhood education programs by developing active partnerships between families, schools, and community based entities.</i>													
<i>FY2017 December Budget: \$0.0</i>													
<i>FY2017 Total Amendments: \$2,000.0</i>													
<i>FY2017 Total: \$2,000.0</i>													
		1004 Gen Fund (UGF)	2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Unallocated Appropriation													
	17GovAmd+	Unalloc	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment													
<i>Redistribute FY2016 One-Time Unrestricted General Fund Salary Adjustment to other components in FY2017 Budget Request.</i>													
		1003 G/F Match (UGF)	13.3										
		1004 Gen Fund (UGF)	316.5										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Unallocated Appropriation (continued)													
* Allocation Difference *			329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,849.8	33.9	-4.1	0.0	0.0	0.0	2,820.0	0.0	-3	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
AMD: Delete All Unrestricted General Fund Authorization	17GovAmd+	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Delete all unrestricted general fund (UGF) authorization within the Professional Teaching Practices Commission component. The component is fully supported by Teacher Certification receipts and the UGF authorization is not necessary.</i>													
<i>FY2017 December Budget: \$303.9</i>													
<i>FY2017 Total Amendments: -\$4.4</i>													
<i>FY2017 Total: \$299.5</i>													
1004 Gen Fund (UGF)			-4.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1005 GF/Prgm (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1005 GF/Prgm (DGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1005 GF/Prgm (DGF)			1.2										
* Allocation Difference *			-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
AMD: Delete All Unrestricted General Fund Authorization	17GovAmd+	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Remove remaining unrestricted general fund authorization from the Alaska State Council on the Arts component.</i>													
<i>FY2017 December Budget: \$2,804.1</i>													
<i>FY2017 Total Amendments: -\$0.5</i>													
<i>FY2017 Total: \$2,803.6</i>													
1004 Gen Fund (UGF)			-0.5										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.3										
1003 G/F Match (UGF)			-0.7										
1108 Stat Desig (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-0.8										
1003 G/F Match (UGF)			-1.6										
1108 Stat Desig (Other)			-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1002 Fed Rcpts (Fed)			1.3										
* Allocation Difference *			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-6.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.1</i>													
<i>Alaska Care health insurance rate increase from \$1,371 to \$1,451 per member per month for the Teachers</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
AMD3/17: Alaska Care Health Insurance Rate													
Change (continued)													
<i>Education Association of Mount Edgecumbe. \$26.1</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$3.7</i>													
			5.3										
			26.6										
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
AMD3/17: Alaska Care Health Insurance Rate													
	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2</i>													
			1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15													
	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-1.5										
AMD3/24: Labor Trades and Crafts (LTC)													
	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$1.8</i>													
			-1.8										
* Allocation Difference *			-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: Reduce Library Operations Travel													
	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce the travel budget authorization within the Library Operations component.													
<i>FY2017 December Budget: \$9,040.4</i>													
<i>FY2017 Total Amendments: \$96.7</i>													
<i>FY2017 Total: \$9,137.1</i>													
			-3.3										
AMD: Alaska State Library National Endowment													
	17GovAmd+	Inc	100.0	40.0	20.0	20.0	20.0	0.0	0.0	0.0	0	0	1
for the Humanities Grant													
<i>The Alaska State Library is anticipating the receipt of a National Endowment for the Humanities (NEH) national</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
AMD: Alaska State Library National Endowment for the Humanities Grant (continued)													
<i>newspaper digitization grant. The purpose of the grant is to digitize and put online for public access at least 100,000 pages of historic Alaskan newspapers published before 1923. The grant is for a maximum of \$325.0 would be dispersed over two federal fiscal years, coming to the State Library between October 2016 and September 2018. (That is three months of funding in FY2017; 12 months in FY2018; and 9 months in FY2019.)</i>													
<i>The grant will cover direct costs for personnel time, services, and equipment needed for the project. One grant-funded non-perm Librarian I position (range 16A) will need to be added for the duration of the project, stationed in Juneau. Other personnel costs would be attributed to already-hired permanent positions in the Library, and those positions would remain in current classifications.</i>													
<i>The Library requests an increase in Library Operations federal receipt authorization for FY2017. The requested increase of \$100.0 per annum will allow for the receipt of additional federal revenues.</i>													
<i>The Library has \$1,200.0 in federal receipt authority in the Governor's FY2017 budget. The Library annually receives approximately \$1,000.0 in Library Services and Technology grants from the Institute of Museum and Library Services. However, the federal budget increased IMLS funding and we have not yet received an allotment for Alaska, and it is anticipated that the Library will need all the existing authorization for current grants.</i>													
<i>If the change were not approved, the Library will not have enough federal authority to accept the federal grant.</i>													
<i>This is a new request for FY2017. It was not included in the FY2017 Governor's request because the grant award was not known at the time the Governor's request was submitted.</i>													
<i>FY2017 December Budget: \$1,200.0</i>													
<i>FY2017 Total Amendments: \$100.0</i>													
<i>FY2017 Total: \$1,300.0</i>													
	1002 Fed Rcpts (Fed)		100.0										
AMD3/17:	Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
	1004 Gen Fund (UGF)		-3.4										
AMD3/17:	Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
	1004 Gen Fund (UGF)		-11.2										
AMD3/17:	Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
<i>Employees Association, Supervisory Bargaining Unit. \$10.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$1.2</i>													
1004 Gen Fund (UGF)			12.1										
* Allocation Difference *			94.2	37.5	16.7	20.0	20.0	0.0	0.0	0.0	0	0	1
Archives													
AMD: Reduce Archives Travel													
	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Archives component.</i>													
<i>FY2017 December Budget: \$1,277.1</i>													
<i>FY2017 Total Amendments: -\$3.3</i>													
<i>FY2017 Total: \$1,273.8</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
	17GovAmd+	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change													
	17GovAmd+	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$5.1</i>													
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			-2.4	0.9	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
AMD: Reduce Museum Operations Travel													
	17GovAmd+	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Reduce the travel budget authorization within the Museum Operations component.</i>													
<i>FY2017 December Budget: \$2,204.8</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Museum Operations (continued)													
AMD: Reduce Museum Operations Travel (continued)													
<i>FY2017 Total Amendments: -\$3.3</i>													
<i>FY2017 Total: \$2,201.5</i>													
1004 Gen Fund (UGF)			-3.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-5.0										
1005 GF/Prgm (DGF)			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.3</i>													
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			0.9										
* Allocation Difference *			-4.4	-1.1	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1226 High Ed (DGF)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1226 High Ed (DGF)			-0.5										
* Allocation Difference *			-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			86.6	36.5	10.1	20.0	20.0	0.0	0.0	0.0	0	0	1

Alaska Postsecondary Education Commission

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
\$119.8													
1007 I/A Rcpts (Other)			115.1										
1108 Stat Desig (Other)			4.7										
* Allocation Difference *			119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,977.9	127.9	-9.2	20.0	19.2	0.0	2,820.0	0.0	-4	0	1
**** All Agencies Difference ****			2,977.9	127.9	-9.2	20.0	19.2	0.0	2,820.0	0.0	-4	0	1

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).