

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
AMD: Reduce In-State Travel	17GovAmd+	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-12.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			4.4										
* Allocation Difference *			7.5	19.8	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Investment Board													
Reduce Interagency Receipt Authority No Longer Needed	17GovAmd+	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
AMD: Delete Vacant Part-Time Office Assistant III (07-1032)	17GovAmd+	Dec	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-27.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
* Allocation Difference *			-11.3	-11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Management Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3.9										
AMD: Reduce Staff Training Services	17GovAmd+	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Management Services (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.2										
1003 G/F Match (UGF)			0.2										
1007 I/A Rcpts (Other)			3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.7										
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1003 G/F Match (UGF)			-0.2										
1007 I/A Rcpts (Other)			-3.2										
* Allocation Difference *			0.5	4.4	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
AMD: Reduce Funds Available to Divisions for Human Resources Chargeback Offset	17GovAmd+	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			2.0	6.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Leasing													
Savings as a result of Space Consolidation Efforts	17GovAmd+	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
Reduce Authority No Longer Needed	17GovAmd+	Dec	-1,000.0	0.0	-35.7	-964.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Data Processing (continued)													
AMD: Delete Customer Support Position (07-1227)	17GovAmd+	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-65.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.2										
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.3										
1004 Gen Fund (UGF)			-0.9										
1007 I/A Rcpts (Other)			-3.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.7										
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			2.6										
* Allocation Difference *			-1,070.0	-70.0	-35.7	-964.3	0.0	0.0	0.0	0.0	-1	0	0
Labor Market Information													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1004 Gen Fund (UGF)			-1.7										
1007 I/A Rcpts (Other)			-1.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.8	-12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.6										
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-3.9										
1157 Wrkrs Safe (DGF)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			4.0										
1007 I/A Rcpts (Other)			1.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Labor Market Information (continued)													
* Allocation Difference *			-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,280.0	-59.5	-48.0	-1,172.5	0.0	0.0	0.0	0.0	-1	-1	0
Workers' Compensation													
Workers' Compensation													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-7.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-19.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			10.6										
* Allocation Difference *			-16.4	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-0.5										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			-0.5										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
Reduce Second Injury Fund Authority No Longer Needed	17GovAmd+	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1031 Sec Injury (DGF)			-600.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			-0.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Second Injury Fund (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.9										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
Fishermen's Fund													
Reduce Fishermen's Fund Authority No Longer Needed	17GovAmd+	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1032 Fish Fund (DGF)			-200.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										
* Allocation Difference *			-200.6	-0.6	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-816.9	-16.9	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.7										
1007 I/A Rcpts (Other)			-2.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1007 I/A Rcpts (Other)			1.2										

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Labor Standards and Safety (continued)													
Wage and Hour Administration (continued)													
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.5										
1172 Bldg Safe (DGF)			-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-1.5										
1172 Bldg Safe (DGF)			-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.6										
1172 Bldg Safe (DGF)			3.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.4										
1172 Bldg Safe (DGF)			-2.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.8										
1172 Bldg Safe (DGF)			-1.6										
* Allocation Difference *			-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			14.0										
Reduce Authority No Longer Needed	17GovAmd+	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
AMD: Reduce Training and Supply Expenses	17GovAmd+	Dec	-14.0	0.0	0.0	-4.0	-10.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-14.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1003 G/F Match (UGF)			-0.6										
1157 Wrkrs Safe (DGF)			-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)													
1003 G/F Match (UGF)			-1.9										
1157 Wrkrs Safe (DGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1003 G/F Match (UGF)			1.6										
1007 I/A Rcpts (Other)			1.2										
1157 Wrkrs Safe (DGF)			1.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.1										
1003 G/F Match (UGF)			-1.7										
1007 I/A Rcpts (Other)			-0.6										
1157 Wrkrs Safe (DGF)			-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1003 G/F Match (UGF)			-1.1										
1007 I/A Rcpts (Other)			-0.3										
1157 Wrkrs Safe (DGF)			-1.0										
* Allocation Difference *			-212.0	2.0	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-210.7	3.3	0.0	-204.0	-10.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Reduce Authority No Longer Needed	17GovAmd+	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
* Allocation Difference *			-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
Construction Academy Training													
Reduction in Grant Funding Available for Distribution	17GovAmd+	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-7,600.0	0.0	0.0	0.0	0.0	0.0	-7,600.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Employment and Training Services Administration (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1007 I/A Rcpts (Other)	-0.2									
	17GovAmd+	SalAdj		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-1.5									
			1007 I/A Rcpts (Other)	-0.5									
	17GovAmd+	SalAdj		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	3.7									
			1007 I/A Rcpts (Other)	1.2									
* Allocation Difference *				2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Services													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough													
			1002 Fed Rcpts (Fed)	-8.4									
			1007 I/A Rcpts (Other)	-0.7									
			1049 Trng Bldg (DGF)	-0.4									
	17GovAmd+	SalAdj		-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution													
			1002 Fed Rcpts (Fed)	-35.7									
			1007 I/A Rcpts (Other)	-3.0									
			1049 Trng Bldg (DGF)	-1.0									
	17GovAmd+	SalAdj		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change													
			1002 Fed Rcpts (Fed)	21.4									
			1007 I/A Rcpts (Other)	1.3									
			1049 Trng Bldg (DGF)	2.4									
* Allocation Difference *				-24.1	-24.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development													
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Adult Basic Education													
			1003 G/F Match (UGF)	6.2									
	17GovAmd+	IncM		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Funding Equal to the UGF Portion of FY16 Salary OTIs in FY2017 from Workforce Services													
			1004 Gen Fund (UGF)	3.0									
	17GovAmd+	IncM		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Technical and Vocational Education Program Administration													
			1151 VoTech Ed (DGF)	1.4									
	17GovAmd+	Inc		1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Development (continued)													
Alaska Technical and Vocational Education Formula Funding	17GovAmd+	Inc	264.8	0.0	0.0	0.0	0.0	0.0	264.8	0.0	0	0	0
1151 VoTech Ed (DGF)			264.8										
AMD: Reduce Training Expenses and Funding for the Alaska Works Partnership's Helmets-to-Hardhats Grant	17GovAmd+	Dec	-9.2	0.0	0.0	-6.1	0.0	0.0	-3.1	0.0	0	0	0
1003 G/F Match (UGF)			-6.1										
1004 Gen Fund (UGF)			-3.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.9										
1003 G/F Match (UGF)			-0.1										
1054 STEP (DGF)			-0.3										
1151 VoTech Ed (DGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.6										
1003 G/F Match (UGF)			-0.4										
1054 STEP (DGF)			-0.6										
1151 VoTech Ed (DGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			0.6										
1054 STEP (DGF)			0.5										
1151 VoTech Ed (DGF)			0.4										
* Allocation Difference *			262.8	5.8	0.0	-4.7	0.0	0.0	261.7	0.0	0	0	0
Unemployment Insurance													
Alaska Technical and Vocational Education Program Administration	17GovAmd+	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			4.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-82.6	-82.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.4										
1007 I/A Rcpts (Other)			-0.6										
1054 STEP (DGF)			-1.3										
1151 VoTech Ed (DGF)			-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.0										
1007 I/A Rcpts (Other)			1.1										
1054 STEP (DGF)			0.9										
1151 VoTech Ed (DGF)			0.9										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Unemployment Insurance (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1007 I/A Rcpts (Other)			-0.1										
1054 STEP (DGF)			-0.3										
1151 VoTech Ed (DGF)			-0.3										
* Allocation Difference *			-58.2	-62.2	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			182.6	-78.4	0.0	-0.7	0.0	0.0	261.7	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
* Allocation Difference *			2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			59.2										
Accurately Reflect Authorization for Small Business and Randolph Shepard Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1117 VocRehab F (Other)			-75.0										
1237 VocRehab S (DGF)			75.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			3.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.6										
1003 G/F Match (UGF)			-4.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.3										
1003 G/F Match (UGF)			-12.4										
1092 MHTAAR (Other)			-0.5										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Client Services (continued)													
* Allocation Difference *			13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.7										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.4										
1007 I/A Rcpts (Other)			-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1007 I/A Rcpts (Other)			0.1										
* Allocation Difference *			-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Projects													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.8										
Reduce Reliance on Unrestricted General Funds	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.9										
1005 GF/Prgm (DGF)			74.9										
Reduce Authority No Longer Needed	17GovAmd+	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-400.0										
Alaska Technical and Vocational Education Formula Funding	17GovAmd+	Inc	132.3	0.0	0.0	0.0	132.3	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			132.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-44.8	-44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.8										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Vocational Technical Center (continued)														
Alaska Vocational Technical Center (continued)														
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)														
			1007 I/A Rcpts (Other)	-0.4										
			1151 VoTech Ed (DGF)	-1.4										
	17GovAmd+	SalAdj		-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution														
			1004 Gen Fund (UGF)	-1.4										
			1007 I/A Rcpts (Other)	-1.5										
			1151 VoTech Ed (DGF)	-6.7										
	17GovAmd+	SalAdj		51.8	51.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD3/17: Alaska Care Health Insurance Rate Change														
			1004 Gen Fund (UGF)	37.7										
			1005 GF/Prgm (DGF)	6.1										
			1007 I/A Rcpts (Other)	6.5										
			1108 Stat Desig (Other)	0.1										
			1151 VoTech Ed (DGF)	1.4										
	17GovAmd+	SalAdj		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution														
			1005 GF/Prgm (DGF)	-1.9										
			* Allocation Difference *											
				-229.6	38.1	0.0	0.0	132.3	0.0	-400.0	0.0	0	0	0
AVTEC Facilities Maintenance														
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough														
			1007 I/A Rcpts (Other)	-2.1										
			1061 CIP Rcpts (Other)	-0.4										
	17GovAmd+	SalAdj		-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution														
			1007 I/A Rcpts (Other)	-2.8										
			1061 CIP Rcpts (Other)	-0.3										
			* Allocation Difference *											
				-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
			** Appropriation Difference **											
				-235.2	32.5	0.0	0.0	132.3	0.0	-400.0	0.0	0	0	0
Agency Unallocated Appropriation														
Agency Unallocated Appropriation														
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request														
			1003 G/F Match (UGF)	-83.4										
			1004 Gen Fund (UGF)	-151.9										
	17GovAmd+	UnalLoc		-235.3	-235.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
LFD Correcting Transaction to Match FY17 Governor														
			1003 G/F Match (UGF)	0.1										
			1004 Gen Fund (UGF)	9.3										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	225.9	225.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			83.3										
1004 Gen Fund (UGF)			142.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,955.0	-113.8	-48.0	-1,377.2	122.3	0.0	-8,538.3	0.0	-1	-1	0
**** All Agencies Difference ****			-9,955.0	-113.8	-48.0	-1,377.2	122.3	0.0	-8,538.3	0.0	-1	-1	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).