Numbers and Language Differences Agencies: DPS

	Co1umn	Trans	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Misc	DFT	PPT	TMP
Fire and Life Safety	COTUME	туре		Jei vices	<u> </u>	Jei vices	Collillog 1 C Tes	<u>outray</u>	di di lus	misc _	<u> </u>		THE
Fire and Life Safety													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough	1700771110	Sarriaj	3.2	J.L	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
Alaska State Employees Association (represe	enting the Gene	eral Gover	nment I Init) nerma	nent full-time em	nlovee								
required 15 hours of furlough each year from a				none ian timo om	picyco								
1004 Gen Fund (UGF) -2.0	outy 1, 2010 to	00110 00, 1	2070.										
1005 GF/Prgm (DGF) -0.9													
1007 I/A Rcpts (Other) -0.3													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17 00 77 1110	0417140		,	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Alaska State Employees Association (GGU) F	Health Insurance	e Contribi	ution frrom \$1 389	to \$1 342 per me	ember								
per month effective July 1, 2016.				+ .,									
1004 Gen Fund (UGF) -5.1													
1005 GF/Prgm (DGF) -2.3													
1007 I/A Rcpts (Other) -0.5													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAd.i	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Employees Association, Supervisory Bargaini. Alaska Care health insurance rate increase fro \$1.2 1004 Gen Fund (UGF) 4.5 1005 GF/Prgm (DGF) 1.5 * Allocation Difference *		\$1,451 per	member per mont	h for exempt emp	oloyees.	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation Emorates			J.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	0
Alaska Fire Standards Council Alaska Fire Standards Council													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough													
Alaska State Employees Association (represe required 15 hours of furlough each year from 1004 Gen Fund (UGF)				nent full-time em	ployee								
AMD3/17: Alaska State Employees Association													
	17GovAmd+	SalAdi	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution Alaska State Employees Association (GGU) F per month effective July 1, 2016. 1004 Gen Fund (UGF) -0.5						0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

_	Column_	Trans Type	Total Expenditure	Personal Services	Travel_	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Alaska Fire Standards Council (continued) Alaska Fire Standards Council (continued) AMD3/17: Alaska Care Health Insurance Rate Change (continued) Alaska Care health insurance rate increase Employees Association, Supervisory Barga		\$1,451 per r	nember per mont	h for the Alaska I	Public								
1004 Gen Fund (UGF) 1.3 * Allocation Difference *		-	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0			
* * Appropriation Difference * *			0.7 0.7	0.7 0.7	0.0	0.0 0.0	0.0	0.0 0.0	0.0	0.0	0	0	0
Alaska State Troopers Special Projects													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (reprerequired 15 hours of furlough each year from 1004 Gen Fund (UGF) -0.1 1007 I/A Rcpts (Other) -0.2 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution Alaska State Employees Association (GGU) per month effective July 1, 2016. 1004 Gen Fund (UGF) -0.2 1007 I/A Rcpts (Other) -0.4	m July 1, 2016 to 17GovAmd+	June 30, 2 SalAdj	-0.6 tion frrom \$1,389	-0.6 to \$1,342 per me	0.0 ember	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repre required 15 hours of furlough each year from 1004 Gen Fund (UGF) -0.6 1061 CIP Rcpts (Other) -0.1				nent full-time em	ployee								
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU per month effective July 1, 2016. 1004 Gen Fund (UGF) -1.8 1061 CIP Rcpts (Other) -0.2) Health Insurand	ce Contribut	tion frrom \$1,389	to \$1,342 per me	ember								
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$1.2

1004 Gen Fund (UGF)

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

_	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	<u>PPT</u>	TMP
Alaska State Troopers (continued) Alaska Bureau of Highway Patrol (continued)	\												
* Allocation Difference *			-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repre-	conting the Con	oral Covor	nmont [Init) norm	anont full time om	nlovoo								
required 15 hours of furlough each year from				aneni iun-ume em	pioyee								
1004 Gen Fund (UGF) -0.6	11 July 1, 2010 to	Julie 30,	2019.										
1005 GF/Prgm (DGF) -0.1													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1/GOVAIIIQ+	SdIAUJ	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGU)	Health Insuran	ce Contribi	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1004 Gen Fund (UGF) -3.5													
1005 GF/Prgm (DGF) -0.4													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Alaska Care health insurance rate increase Employees Association, Supervisory Bargai 1004 Gen Fund (UGF) 2.4		31,401 per	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Difference *			-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Statewide Drug and Alcohol Enforcement Un AMD: Restore State Trooper Investigator	it 17GovAmd+	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
(12-1234)													
Restore a permanent State Trooper, Investit Alcohol Enforcement component. The sole if for all drug enforcement efforts within the re Troopers Post, Kodiak Police Department, a a strong drug enforcement presence in Kod	Kodiak drug and gion, and will be and the FBI Safe	alcohol er a working	nforcement investi partner with the le	gator will be resp ocal Alaska State	onsible								
Restore: Full-time State Trooper (12-1234), range 76	, located in Kodi	iak											
FY2017 December Budget: \$10,407.9 FY2017 Total Amendments: \$142.7 FY2017 Total: \$10,550.6													
1004 Gen Fund (UGF) 142.7	170 4 1	C 74.1.	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repre-	senting the Gen	eral Gover	nment Unit) perma	anent tull-time em	ployee								

required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column _	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Statewide Drug and Alcohol Enforcement Un	it (continued)												
AMD3/17: Alaska State Employees Association													
(GGU) 15 Hour Furlough (continued)													
1002 Fed Rcpts (Fed) -0.1													
1004 Gen Fund (UGF) -0.9													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGU)) Health Insurand	e Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1002 Fed Rcpts (Fed) -0.5													
1004 Gen Fund (UGF) -3.4	170 4 1.	C 741.	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Employees Association, Supervisory Bargai 1002 Fed Rcpts (Fed) 0.3 1004 Gen Fund (UGF) 3.3 * Allocation Difference *	ning Unit. \$3.6		141.4	141.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough									***		-	-	-
Alaska State Employees Association (repres	senting the Gene	ral Gover	nment Unit) perma	nent full-time em	ployee								
required 15 hours of furlough each year from	n July 1, 2016 to	June 30, 1	2019.		•								
1004 Gen Fund (UGF) -12.3	-												
1007 I/A Rcpts (Other) -0.7													
1055 IA/OIL HAZ (Other) -0.1													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-49.9	-49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGU)) Health Insurand	e Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1004 Gen Fund (UGF) -48.2													
1007 I/A Rcpts (Other) -1.4													
1055 IA/OIL HAZ (Other) -0.3	170 au Am -	Calv4:	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	0
Change													

Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$32.8

Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2

Numbers and Language Differences Agencies: DPS

			Trans	Total	Personal				Capital					
	Co	umn		Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued														
Alaska State Trooper Detachmen AMD3/17: Alaska Care Health Insura	rts (continued)													
Change (continued) 1004 Gen Fund (UGF)	34.0													
AMD3/24: Labor Trades and Crafts (Hour Furlough	(LTC) 15 17Gov.	Amd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Employees Local 71 (r	representing the Labor Ti	ades an	nd Crafts	Unit) - 15 hours o	f furlough requi	red for								
each permanent full-time em					0 ,									
1004 Gen Fund (UGF)	-0.5													
AMD3/24: Labor Trades and Crafts (Health Insurance Contribution	(LTC) 17Gov	Amd+	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LTC health insurance contribu	utions decreased from \$	380 to 9	\$1363 ne	r memher ner mo	nth : \$-0.9									
	-0.9	000 10 (\$ 1000 pc	i member per mo	πιπ ψ 0.0									
* Allocation Difference *	0.9			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation														
AMD3/17: Alaska State Employees A	Association 17Gov.	\md+	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough														
Alaska State Employees Ass					anent full-time e	mployee								
required 15 hours of furlough		016 to J	lune 30, 2	2019.										
	-1.0													
AMD3/17: Alaska State Employees A		\md+	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution														
Alaska State Employees Ass		surance	Contribu	tion trrom \$1,389	to \$1,342 per r	nember								
per month effective July 1, 20														
	-5.4	malı	C-114:	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insura Change	ance Rate 17Gov.	AIIIU+	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Ç														
Alaska Care health insurance	e rate increase from \$1,3	16 to \$1,	,451 per i	member per mon	th for the Alaska	a Public								
Employees Association, Supe		\$4.8												
1004 Gen Fund (UGF)	4.8													
* Allocation Difference *				-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers	470													
AMD3/17: Alaska State Employees A	Association 17Gov	\md+	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough		•												
Alaska State Employees Ass					anent tull-time e	mpioyee								
required 15 hours of furlough 1004 Gen Fund (UGF)	ı eacn year πom July 1, 2 -1.9)16 to J	une 30, 2	2019.										
	-1.9													
AMD3/17: Alaska State Employees A		\md+	SalAd.i	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution		unu '	Juinuj	13.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

Numbers and Language Differences Agencies: DPS

	Column	Trans	Total Expenditure	Personal Services	Travel	Sanvicas	Commodities	Capital Outlay	Grants	Misc	DET	DDT	TMD
Alaska State Troopers (continued) Alaska Wildlife Troopers (continued) AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)	COTUME	туре	Experienture	Services	<u> </u>	Services _	Commodities	Outray	<u>Grants</u>	MISC _	PFI _	<u> </u>	<u>TMP</u>
Alaska State Employees Association (GGL per month effective July 1, 2016. 1004 Gen Fund (UGF) -11.2 1061 CIP Rcpts (Other) -1.9 AMD3/17: Alaska Care Health Insurance Rate Change	J) Health Insuranc 17GovAmd+	c e Contribu SalAdj	tion frrom \$1,389	to \$1,342 per me	o.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase Employees Association, Supervisory Barga			member per mon	th for the Alaska I	Public								
Alaska Care health insurance rate increase \$1.2	e from \$1,346 to \$	\$1,451 per i	member per mon	th for exempt emp	oloyees.								
1004 Gen Fund (UGF) 11.8 AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Employees Local 71 (representing to each permanent full-time employee in each 1004 Gen Fund (UGF) -0.3				f furlough require	d for								
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LTC health insurance contributions decrea 1004 Gen Fund (UGF) -0.3	sed from \$1389 to	o \$1363 pe	r member per mo	nth.: \$-0.3									
* Allocation Difference `*			-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section AMD: Reverse Increase to Restore Fuel Allocation Funding	17GovAmd+	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Wildlife Troopers Aircraft Section which was deleted in the FY2016 budget. A maintain critical trooper aircraft services. A required based on the reduced price of fue aircraft flight hours.	An increase to res fter further review	store the red , it has bee	duction was belie en determined tha	ved to be required It an increase is n	d to o longer								
FY2017 December Budget: \$4,721.0 FY2017 Total Amendments: -\$300.0 FY2017 Total: \$4,421.0													
1004 Gen Fund (UGF) -300.0 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DPS

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (con	tinued)												
AMD3/17: Alaska State Employees Association													
(GGU) Health Insurance Contribution													
(continued)	l loolth looven	aa Cantribi	ution frame #4 200	40 C1 212 norm	- mah a #								
Alaska State Employees Association (GGU) I per month effective July 1, 2016.	neaitti iristirari	ce Contribu	лион нтоні ф 1,369	ιο φ1,342 per me	erriber								
1004 Gen Fund (UGF) -3.6													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdi	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	1700771110	Jannaj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	O	0	O
3.													
Alaska Care health insurance rate increase fi		\$1,451 per	member per mont	h for the Alaska I	Public								
Employees Association, Supervisory Bargain	ing Unit. \$1.2												
1004 Gen Fund (UGF) 1.2	170	0.1411	1.0	1 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough Alaska State Employees Association (represe	onting the Con	oral Cayor	nmont [Init] norma	nont full time om	nlovoo								
required 15 hours of furlough each year from				rierit iuli-tirrie erri	ipioyee								
1004 Gen Fund (UGF) -1.2	July 1, 2010 IC	Julie 30, I	2019.										
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdi	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough	17 do valid	Juinaj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Public Employees Local 71 (representing the	Labor Trades	and Crafts	Unit) - 15 hours of	f furlouah reauire	ed for								
each permanent full-time employee in each y				ranougn roquiro	u								
1004 Gen Fund (UGF) -2.0		,	,										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
LTC health insurance contributions decrease	d from \$1389 t	o \$1363 pe	er member per moi	nth.: \$-1.8									
1004 Gen Fund (UGF) -1.8													
* Allocation Difference *			-307.4	-7.4	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Transpara Marina Enforcement													
Alaska Wildlife Troopers Marine Enforcement AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough	17 dovania i	Jairaj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Alaska State Employees Association (represe	enting the Geni	eral Govern	nment Init) nerma	nent full-time em	nlovee								
required 15 hours of furlough each year from					,p.0,00								
1004 Gen Fund (UGF) -1.9	, .,												
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGU)	Health Insuran	ce Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1004 Gen Fund (UGF) -4.6													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													

Numbers and Language Differences Agencies: DPS

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services C	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Alaska State Troopers (continued) Alaska Wildlife Troopers Marine Enforcement AMD3/17: Alaska Care Health Insurance Rate Change (continued) Alaska Care health insurance rate increase in Employees Association, Supervisory Bargain 1004 Gen Fund (UGF) 1.2	t (continued)												
* Allocation Difference * * * Appropriation Difference * *			-5.3 -212.1	-5.3 87.9	0.0 0.0	0.0 -300.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 1	0	0
Village Public Safety Officer Program Village Public Safety Officer Program AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough Alaska State Employees Association (represent required 15 hours of furlough each year from				-0.3 inent full-time em	0.0 ployee	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution Alaska State Employees Association (GGU)	17GovAmd+	SalAdj se Contribu	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
per month effective July 1, 2016. 1004 Gen Fund (UGF) -1.0 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase a Employees Association, Supervisory Bargain 1004 Gen Fund (UGF) 2.5		\$1,451 per	member per mont	th for the Alaska F	Public								
* Allocation Difference * * Appropriation Difference *			1.2 1.2	1.2 1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council Alaska Police Standards Council AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase t	from \$1,346 to \$	\$1,451 per	member per mont	h for exempt emp	oloyees.								
1005 GF/Prgm (DGF) 1.2 AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough Alaska State Employees Association (representation of furlough each year from 1005 GF/Prgm (DGF) -0.4				-0.4 nnent full-time em	0.0 ployee	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Alaska Police Standards Council (continued)		.,,,,,											
Alaska Police Standards Council (continued) AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) per month effective July 1, 2016. 1005 GF/Prgm (DGF) -1.5	Health Insurance	ce Contribi	ution frrom \$1,389	to \$1,342 per me	ember								
* Allocation Difference * ** Appropriation Difference * *			-0.7 -0.7	-0.7 -0.7	0.0	0.0		0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual As													
Council on Domestic Violence and Sexual As AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (representation of furlough each year from 1002 Fed Rcpts (Fed) -0.2 1004 Gen Fund (UGF) -1.2 1007 I/A Rcpts (Other) -0.1				anent full-time em	ployee								
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) per month effective July 1, 2016. 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) -0.3	Health Insuranc	ce Contribi	ution frrom \$1,389	to \$1,342 per me	ember								
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase \$1.3 1002 Fed Rcpts (Fed) 0.4 1004 Gen Fund (UGF) 0.8 1007 I/A Rcpts (Other) 0.1 * Allocation Difference *	from \$1,346 to \$	61,451 per	member per mon	th for exempt empt	oloyees.	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-4.3	-4.3	0.0	0.0		0.0	0.0	0.0	0	Ő	Ö
Statewide Support Commissioner's Office AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repres				anent full-time em	ployee								

1004 Gen Fund (UGF)

Numbers and Language Differences Agencies: DPS

_	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Commissioner's Office (continued)	170 4 1	C 74.1:	0.5	0. 5	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) Health Insurance	ca Contribu	ution frrom \$1 380	to \$1 3/2 per me	amhar								
per month effective July 1, 2016.) i ieaitii iiistiiaiit	e Continu	ulion mom \$1,309	ιο φ1,342 per me	ember								
1004 Gen Fund (UGF) -0.5													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change		·											
Alaska Care health insurance rate increase	from \$1.346 to \$	\$1.451 per	member per mont	h for exempt em	plovees.								
\$6.1		,	,	, ,	,								
1004 Gen Fund (UGF) 6.1													
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tooloboo Assidomo													
Training Academy AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough	17 GOVAIIU	Sairauj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Alaska State Employees Association (repre	senting the Gene	eral Gover	nment Unit) perma	nent full-time em	nlovee								
required 15 hours of furlough each year from					,p. 5 / 5 5								
1004 Gen Fund (UGF) -0.4	.,,												
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGU) Health Insurand	ce Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1004 Gen Fund (UGF) -1.5 AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAd.i	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change	17 GOVAIIQ I	Sairauj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
change													
Alaska Care health insurance rate increase		\$1,451 per	member per mont	h for the Alaska	Public								
Employees Association, Supervisory Barga	ining Unit. \$1.2												
1004 Gen Fund (UGF) 1.2 AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAd.i	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough	1/GOVAIIIQ+	SalAuj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Public Employees Local 71 (representing th	e Labor Trades :	and Crafts	Linit) - 15 hours of	f furlough require	nd for								
each permanent full-time employee in each	vear from July 1	2016 to	June 30, 2018	ranoughroquio	u 101								
1004 Gen Fund (UGF) -0.3	your monnouny n	, 20.0100	55, 25.6.										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
LTC health insurance contributions decreas	ed from \$1389 to	s \$1363 pe	er member per moi	nth.: \$-0.3									
1004 Gen Fund (UGF) -0.3				1 ^	0.0	0.0	0.0	0.0	0.0	0.0			
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DPS

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Administrative Services	170 4 1.	C 14.1:	٥. ٦	0.5	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
AMD3/17: Confidential Employees Association	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(CEA) 15 Hour Furlough 1007 I/A Rcpts (Other) -0.5													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17 00 77 1110	54 17 14.0	J.L	J.E	0.0	0.0	0.0	0.0	0.0	0.0	0	· ·	Ü
Alaska State Employees Association (GGU) Health Insurand	ce Contribu	ıtion frrom \$1,389	to \$1,342 per m	ember								
per month effective July 1, 2016.													
1004 Gen Fund (UGF) -7.0													
1007 I/A Rcpts (Other) -2.2	170 4 1.	C 741.	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Alaska Care health insurance rate increase Employees Association. \$2.4 Alaska Care health insurance rate increase Employees Association, Supervisory Bargate Alaska Care health insurance rate increase \$1.2 1004 Gen Fund (UGF) 8.9 1007 I/A Rcpts (Other) 5.4 AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	from \$1,346 to \$ ining Unit. \$10.7 from \$1,346 to \$	\$1,451 per \$1,451 per SalAdj	member per mon member per mon -2.7	th for the Alaska th for exempt em -2.7	Public ployees. 0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repre				anent full-time en	nployee								
required 15 hours of furlough each year from 1004 Gen Fund (UGF) -1.8	111 July 1, 2016 to	Jurie 30, 2	2019.										
1004 Gen Fund (OGF) -1.8													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough Public Employees Local 71 (representing the each permanent full-time employee in each 1004 Gen Fund (UGF) -0.6				of furlough require	ed for								
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
LTC health insurance contributions decreas	sed from \$1389 to	o \$1363 pe	er member per mo	onth.: \$-0.6									
1004 Gen Fund (UGF) -0.6			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Statewide Information Technology Services AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DPS

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
Statewide Support (continued) Statewide Information Technology Services AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)	(continued)												
Alaska State Employees Association (reprerequired 15 hours of furlough each year from 1002 Fed Rcpts (Fed) -0.1 1004 Gen Fund (UGF) -4.1 1005 GF/Prgm (DGF) -0.9				nnent full-time em	ployee								
1007 I/A Rcpts (Other) -1.7 AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGL per month effective July 1, 2016. 1002 Fed Rcpts (Fed) -1.4 1004 Gen Fund (UGF) -18.6 1005 GF/Prgm (DGF) -4.0	l) Health Insurand	ce Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
1007 I/A Rcpts (Other) -3.4 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase Employees Association, Supervisory Barga Alaska Care health insurance rate increase \$1.1 1004 Gen Fund (UGF) 8.5 1005 GF/Prgm (DGF) 2.0	aining Unit. \$10.6												
1007 I/A Rcpts (Other) 1.2 * Allocation Difference *			-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (reprerequired 15 hours of furlough each year from 1004 Gen Fund (UGF) -6.1 1007 I/A Rcpts (Other) -0.2			2019.										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution Alaska State Employees Association (GGL	17GovAmd+ <i>I) Health Insurand</i>	Ŭ	-13.6 ution frrom \$1.389	-13.6 to \$1.342 per me	0.0 ember	0.0	0.0	0.0	0.0	0.0	0	0	0
per month effective July 1, 2016. 1004 Gen Fund (UGF) -13.2 1007 I/A Rcpts (Other) -0.4	,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										

Numbers and Language Differences Agencies: DPS

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc _	PFT _	PPT _	<u>TMP</u>
Statewide Support (continued) Laboratory Services (continued) AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase Employees Association, Supervisory Barge 1004 Gen Fund (UGF) 8.3		\$1,451 per	member per mont	th for the Alaska I	Public								
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough Public Employees Local 71 (representing to each permanent full-time employee in each 1004 Gen Fund (UGF) -0.8			,	f furlough require	d for								
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution LTC health insurance contributions decrea 1004 Gen Fund (UGF) -0.6	sed from \$1389 to	o \$1363 pe	er member per mo	nth.: \$-0.6									
* Allocation Difference *			-13.0	-13.0	0.0	0.0		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation Agency Unallocated Appropriation AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment The FY2017 Governor's budget included a adjustments. This reverses the reduction fr		luction in th			0.0 salary	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 December Budget: -\$1,457.7 FY2017 Total Amendments: \$1,457.7 FY2017 Total: \$0.0 1004 Gen Fund (UGF) 1,457.7													
* Allocation Difference *			1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			1,457.7 1,206.8	1,457.7 1,506.8	0.0	0.0 -300.0	0.0 0.0	0.0	0.0	0.0	0	0	0
* All Agencies Difference * * * *			1,206.8	1,506.8	0.0	-300.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).