

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (CapSys)													
Emerging Technology Fund AS 42.45.375													
L Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
L Reverse: FY17 capitalization of the fund	17GovAmd+	Special	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
* Allocation Difference *			-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
** Appropriation Difference **			-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
*** Agency Difference ***			-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
**** All Agencies Difference ****			-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).