

**2016 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 17Gov and 17GovAmd+**

<b>Numbers and Language Differences Agencies: Judiciary</b>
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$71.2</i>													
1004 Gen Fund (UGF)			71.2										
<b>* Allocation Difference *</b>			71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$732.1</i>													
1004 Gen Fund (UGF)			732.1										
<b>* Allocation Difference *</b>			732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$107.7</i>													
1004 Gen Fund (UGF)			107.7										
<b>* Allocation Difference *</b>			107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			911.0	911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$38.4</i>													
1037 GF/MH (UGF)			38.4										
<b>* Allocation Difference *</b>			38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$2.5</i>													
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$7.6</i>													
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			959.5	934.3	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			959.5	934.3	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**17Gov (FY17 Governor Request)** - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).