

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-44.7	-44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			139.3										
MH Trust: Dis Justice - Grant 2469 Deliver Training For Prosecutors	17GovAmd+	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										

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Criminal Division (continued)													
Third Judicial District: Anchorage (continued)													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.8										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
1007 I/A Rcpts (Other)			2.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			42.0	27.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.0										
Close Dillingham Office	17GovAmd+	Dec	-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.0										
AMD: Restore Dillingham Office	17GovAmd+	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.0										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.2										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Fourth Judicial District (continued)													
AMD: Increase Vacancy to Accommodate													
Reduced Personal Services (continued)													
			1004 Gen Fund (UGF)	-73.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			1007 I/A Rcpts (Other)	-0.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7.7									
			1007 I/A Rcpts (Other)	-0.4									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	25.3									
			1007 I/A Rcpts (Other)	1.4									
			* Allocation Difference *	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	35.6									
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate Reduced Personal Services	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.6									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.2									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.2									
			1007 I/A Rcpts (Other)	-0.3									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.0									
			1007 I/A Rcpts (Other)	2.9									
			* Allocation Difference *	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	5.4									
			1004 Gen Fund (UGF)	81.7									
	17GovAmd+	Inc	Create Capacity in Special Prosecutions for Major Criminal Case Work	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Create Capacity in Special Prosecutions for Major Criminal Case Work (continued)													
1004 Gen Fund (UGF)			318.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-87.1	-87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-3.5										
1007 I/A Rcpts (Other)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1003 G/F Match (UGF)			0.6										
1004 Gen Fund (UGF)			24.4										
1007 I/A Rcpts (Other)			6.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.2										
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			341.6	299.3	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			348.1	290.8	1.3	49.7	6.3	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Deputy Attorney General's Office (continued)													
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.9										
1007 I/A Rcpts (Other)			-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1007 I/A Rcpts (Other)			8.8										
* Allocation Difference *			20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.4										
1007 I/A Rcpts (Other)			-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			10.1										

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Civil Division (continued)													
Collections and Support (continued)													
* Allocation Difference *			9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
AMD: Tobacco Cessation Caseload Increase	17GovAmd+	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			50.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
1007 I/A Rcpts (Other)			13.4										
1108 Stat Desig (Other)			1.4										
1168 Tob ED/CES (DGF)			0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			70.8	20.8	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1007 I/A Rcpts (Other)			4.9										
1055 IA/OIL HAZ (Other)			2.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Environmental Law (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
			1004 Gen Fund (UGF)	-0.3									
* Allocation Difference *			10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	21.7									
			1037 GF/MH (UGF)	2.0									
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate Reduced Personal Services	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-23.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.4									
			1007 I/A Rcpts (Other)	-0.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			1007 I/A Rcpts (Other)	-1.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.1									
			1007 I/A Rcpts (Other)	7.7									
			1037 GF/MH (UGF)	0.7									
* Allocation Difference *			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	66.7									
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate Reduced Personal Services	-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-66.7									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-0.1									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.0									
			1007 I/A Rcpts (Other)	-0.4									

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Labor and State Affairs (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
1007 I/A Rcpts (Other)			10.5										
* Allocation Difference *			25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.5										
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd+	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	17GovAmd+	IncOTI	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,125.0										
Outside Legal Services for the Liquefied Natural Gas Project	17GovAmd+	IncOTI	18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			18,500.0										

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
Legal Services for the Alaska Oil and Gas Conservation Commission	17GovAmd+	Inc	225.0	195.1	0.9	24.5	4.5	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) 225.0													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-125.8	-125.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.8													
AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal Services for the Liquefied Natural Gas Pr	17GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 18,500.0													
1236 AK LNG I/A (Other) -18,500.0													
AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project	17GovAmd+	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,000.0													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3													
1105 PF Gross (Other) -0.3													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0													
1105 PF Gross (Other) -1.0													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.9													
1007 I/A Rcpts (Other) 1.5													
1105 PF Gross (Other) 10.8													
* Allocation Difference *			20,508.3	153.4	0.9	20,349.5	4.5	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.3													
* Allocation Difference *			70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.3													
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -28.3													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Opinions, Appeals and Ethics (continued)													
AMD3/17: Alaska Care Health Insurance Rate Change (continued)													
			1004 Gen Fund (UGF)	7.7									
			1007 I/A Rcpts (Other)	6.0									
			* Allocation Difference *	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	17GovAmd+	FndChg	Replace Unrestricted GF with Regulatory Commission of Alaska (RCA) Receipts (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-600.0									
			1141 RCA Rcpts (DGF)	600.0									
	17GovAmd+	IncOTI	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	375.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	375.0									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF)	-1.8									
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1141 RCA Rcpts (DGF)	-2.0									
			1232 ISPF-I/A (Other)	-0.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.2									
			1141 RCA Rcpts (DGF)	4.9									
			* Allocation Difference *	376.8	1.8	0.0	375.0	0.0	0.0	0.0	0	0	0
Special Litigation													
	17GovAmd+	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.5									
	17GovAmd+	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.1									
			1007 I/A Rcpts (Other)	1.2									
			* Allocation Difference *	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
	17GovAmd+	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.7									
	17GovAmd+	Dec	AMD: Increase Vacancy to Accommodate Reduced Personal Services	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.7									

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Information and Project Support (continued)													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			7.3										
* Allocation Difference *			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-6.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			21.3										
* Allocation Difference *			14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.8										
* Allocation Difference *			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-143.7										
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	17GovAmd+	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-525.6										

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Unallocated Reduction (continued)													
* Allocation Difference *			-669.3	-669.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			20,483.7	-296.2	0.9	20,774.5	4.5	0.0	0.0	0.0	-4	0	0
Administration and Support													
Office of the Attorney General													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	17GovAmd+	IncM	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
AMD: Increase Vacancy to Accommodate Reduced Personal Services	17GovAmd+	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1007 I/A Rcpts (Other)			-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1007 I/A Rcpts (Other)			-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			4.6										
* Allocation Difference *			2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	17GovAmd+	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Anticipated Savings as a Result of Attrition	17GovAmd+	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Unallocated Reduction (continued)													
Anticipated Savings as a Result of Attrition (continued)													
			1004 Gen Fund (UGF)	-38.9									
			* Allocation Difference *	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-35.1	-35.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	17GovAmd+	Unalloc	Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	-927.7	-927.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-5.4									
			1004 Gen Fund (UGF)	-920.3									
			1037 GF/MH (UGF)	-2.0									
	17GovAmd+	MisAdj	LFD Correcting Transaction to Match FY17 Governor	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.1									
	17GovAmd+	Unalloc	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	925.6	925.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	5.4									
			1004 Gen Fund (UGF)	918.2									
			1037 GF/MH (UGF)	2.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	20,796.7	-40.5	2.2	20,824.2	10.8	0.0	0.0	-4	0	0
			**** All Agencies Difference ****	20,796.7	-40.5	2.2	20,824.2	10.8	0.0	0.0	-4	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).