

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.1										
* Allocation Difference *			55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.3										
* Allocation Difference *			56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
* Allocation Difference *			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.6										
* Allocation Difference *			75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.2										
* Allocation Difference *			108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
* Allocation Difference *			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Select Committee on Ethics													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
* Allocation Difference *			12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			251.6	251.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
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AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.6										
* Allocation Difference *			120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.7										
* Allocation Difference *			90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			578.4	578.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			578.4	578.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).