

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-14.0) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$7,912.7</i>													
<i>FY2017 Total Amendments: -\$14.0</i>													
<i>FY2017 Total: \$7,898.7</i>													
1004 Gen Fund (UGF)			-14.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-5.2										
1003 G/F Match (UGF)			-0.4										
1004 Gen Fund (UGF)			-3.8										
1007 I/A Rcpts (Other)			-5.1										
1061 CIP Rcpts (Other)			-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Confidential Employees Association. \$2.4</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$10.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$6.1</i>													
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			4.9										
1061 CIP Rcpts (Other)			0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.9										
1003 G/F Match (UGF)			-0.1										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-0.2										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Office of the Commissioner (continued)													
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-8.2) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$9,454.4</i>													
<i>FY2017 Total Amendments: -\$8.2</i>													
<i>FY2017 Total: \$9,446.2</i>													
1003 G/F Match (UGF)			-8.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-2.0										
1003 G/F Match (UGF)			-1.3										
1007 I/A Rcpts (Other)			-1.9										
1061 CIP Rcpts (Other)			-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-7.0										
1003 G/F Match (UGF)			-4.4										
1007 I/A Rcpts (Other)			-6.7										
1061 CIP Rcpts (Other)			-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$22.9</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$2.4</i>													
1002 Fed Rcpts (Fed)			10.0										
1003 G/F Match (UGF)			6.0										
1007 I/A Rcpts (Other)			5.7										
1061 CIP Rcpts (Other)			3.6										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Homeland Security and Emergency Management (continued)													
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed)			-0.2										
1003 G/F Match (UGF)			-0.2										
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$0.2</i>													
1002 Fed Rcpts (Fed)			-0.1										
1003 G/F Match (UGF)			-0.1										
* Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-7.6) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$623.1</i>													
<i>FY2017 Total Amendments: -\$7.6</i>													
<i>FY2017 Total: \$615.5</i>													
1004 Gen Fund (UGF)			-7.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$2.5</i>													
1004 Gen Fund (UGF)			2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
AMD: Delete Authority for Building Management Assistant (09-0351)	17GovAmd+	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
AMD: Delete Authority for Building Management Assistant (09-0351) (continued)													
<i>The following position located on Joint Base Elmendorf-Richardson will be eliminated from Army Guard Facilities Maintenance:</i>													
<i>09-0351 Building Management Assistant, R14, Vacant</i>													
<i>FY2017 December Budget: \$12,770.3</i>													
<i>FY2017 Total Amendments: -\$75.8</i>													
<i>FY2017 Total: \$12,694.5</i>													
1002 Fed Rcpts (Fed) -41.7													
1003 G/F Match (UGF) -34.1													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed) -2.4													
1003 G/F Match (UGF) -0.4													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed) -7.0													
1003 G/F Match (UGF) -1.4													
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$6.1</i>													
1002 Fed Rcpts (Fed) 3.2													
1003 G/F Match (UGF) 1.3													
1004 Gen Fund (UGF) 0.6													
1007 I/A Rcpts (Other) 1.0													
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
1002 Fed Rcpts (Fed) -4.1													
1003 G/F Match (UGF) -1.8													
1007 I/A Rcpts (Other) -1.8													
1061 CIP Rcpts (Other) -0.1													

**2016 Legislature - Operating Budget
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Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Army Guard Facilities Maintenance (continued)													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.1</i>													
1002 Fed Rcpts (Fed)			-3.8										
1003 G/F Match (UGF)			-1.8										
1007 I/A Rcpts (Other)			-1.5										
* Allocation Difference *			-95.8	-95.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
AMD: Delete Authority for Division Operations Manager (09-0430)	17GovAmd+	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located on Joint Base Elmendorf-Richardson will be eliminated from Air Guard Facilities Maintenance:</i>													
<i>09-0430 Division Operations Manager, R24, Vacant</i>													
<i>FY2017 December Budget: \$6,6076.2</i>													
<i>FY2017 Total Amendments: -\$141.3</i>													
<i>FY2017 Total: \$5,934.9</i>													
1002 Fed Rcpts (Fed)			-105.9										
1007 I/A Rcpts (Other)			-35.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1002 Fed Rcpts (Fed)			-0.6										
1003 G/F Match (UGF)			-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1002 Fed Rcpts (Fed)			-1.6										
1003 G/F Match (UGF)			-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$2.4</i>													
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance (continued)													
AMD3/24: Labor Trades and Crafts (LTC) 15													
Hour Furlough (continued)													
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			-4.8										
			-1.6										
	17GovAmd+	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution													
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$7.7</i>													
			-5.7										
			-1.9										
			-0.1										
* Allocation Difference *			-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Military Youth Academy													
	17GovAmd+	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mandatory 9-Day Furloughs for EX/PX Positions													
<i>Personal services reduction (-4.4) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$9,992.4</i>													
<i>FY2017 Total Amendments: -\$1,277.1</i>													
<i>FY2017 Total: \$8,715.3</i>													
			-4.4										
	17GovAmd+	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
AMD: Delete Authority for Sixteen Positions													
<i>The following sixteen positions located on Joint Base Elmendorf-Richardson will be eliminated from the Alaska Military Youth Academy:</i>													
<i>09-0266 AMYA Team Leader</i>													
<i>09-0267 AMYA Team Leader</i>													
<i>09-0269 AMYA Team Leader</i>													
<i>09-0278 AMYA Team Leader</i>													
<i>09-0280 AMYA Team Leader</i>													
<i>09-0282 AMYA Team Leader</i>													
<i>09-0286 AMYA Team Leader</i>													
<i>09-0288 AMYA Team Leader</i>													
<i>09-0294 Administrative Assistant I</i>													
<i>09-0306 Nurse II</i>													
<i>09-0307 Psychological Counselor</i>													
<i>09-0310 AMYA Instructor</i>													
<i>09-0335 AMYA Team Leader</i>													
<i>09-0357 Office Assistant II</i>													
<i>09-0360 AMYA Team Leader</i>													
<i>09-0369 AMYA Team Leader</i>													

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
AMD: Delete Authority for Sixteen Positions (continued)													
FY2017 December Budget: \$9,992.4													
FY2017 Total Amendments: -\$1,277.1													
FY2017 Total: \$8,715.3													
			1002 Fed Rcpts (Fed)	-181.1									
			1007 I/A Rcpts (Other)	-1,091.6									
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
			1002 Fed Rcpts (Fed)	-3.0									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-1.5									
			1007 I/A Rcpts (Other)	-0.4									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
			1002 Fed Rcpts (Fed)	-13.7									
			1003 G/F Match (UGF)	-4.0									
			1004 Gen Fund (UGF)	-6.1									
			1007 I/A Rcpts (Other)	-6.8									
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$13.3</i>													
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees. \$1.2</i>													
			1002 Fed Rcpts (Fed)	6.8									
			1003 G/F Match (UGF)	2.3									
			1004 Gen Fund (UGF)	5.4									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Public Employees Local 71 (representing the Labor Trades and Crafts Unit) - 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.</i>													
			1004 Gen Fund (UGF)	-1.5									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>LTC health insurance contributions decreased from \$1389 to \$1363 per member per month.: -\$2.5</i>													
			1004 Gen Fund (UGF)	-2.5									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
* Allocation Difference *			-1,303.0	-1,303.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
Veterans' Services													
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Personal services reduction (-3.9) will result in a nine day furlough for exempt and partially exempt positions.</i>													
<i>FY2017 December Budget: \$2,057.7</i>													
<i>FY2017 Total Amendments: -\$3.9</i>													
<i>FY2017 Total: \$2,053.8</i>													
1004 Gen Fund (UGF)			-3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (representing the General Government Unit) permanent full-time employee required 15 hours of furlough each year from July 1, 2016 to June 30, 2019.</i>													
1004 Gen Fund (UGF)			-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska State Employees Association (GGU) Health Insurance Contribution from \$1,389 to \$1,342 per member per month effective July 1, 2016.</i>													
1004 Gen Fund (UGF)			-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
1004 Gen Fund (UGF)			1.2										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,588.0	-1,588.0	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
AMD: Delete Authority for Engineer IV (08-0528)	17GovAmd+	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located in Anchorage will be eliminated from the Alaska Aerospace Corporation:</i>													
<i>08-0528 Engineer IV, R21, Vacant</i>													
<i>FY2017 December Budget: \$4,290.9</i>													
<i>FY2017 Total Amendments: -\$195.9</i>													
<i>FY2017 Total: \$4,095.0</i>													
1002 Fed Rcpts (Fed)			-69.8										
1061 CIP Rcpts (Other)			-3.9										

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation (continued)													
AMD: Delete Authority for Engineer IV (08-0528) (continued)													
1101 AAC Fund (Other)			-122.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$11.2</i>													
1002 Fed Rcpts (Fed)			0.9										
1061 CIP Rcpts (Other)			0.2										
1101 AAC Fund (Other)			10.1										
* Allocation Difference *			-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Corporation Facilities Maintenance													
AMD: Delete Authority for Watchman/Guard (08-0532)	17GovAmd+	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>The following position located in Kodiak will be eliminated from the Alaska Aerospace Corporation Facilities Maintenance:</i>													
<i>08-0532 Watchman/Guard, R10, Vacant</i>													
<i>FY2017 December Budget: \$6,690.4</i>													
<i>FY2017 Total Amendments: -\$67.2</i>													
<i>FY2017 Total: \$6,893.2</i>													
1101 AAC Fund (Other)			-67.2										
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for exempt employees.</i>													
<i>\$12.4</i>													
1002 Fed Rcpts (Fed)			1.2										
1061 CIP Rcpts (Other)			1.3										
1101 AAC Fund (Other)			9.9										
* Allocation Difference *			-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-239.5	-239.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	17GovAmd+	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Align Authority for unallocated reduction.</i>													

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment (continued)													
FY2017 December Budget: -\$174.0													
FY2017 Total Amendments: \$174.0													
FY2017 Total: \$0.0													
1003 G/F Match (UGF)			49.6										
1004 Gen Fund (UGF)			124.4										
* Allocation Difference *			174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,653.5	-1,653.5	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0
**** All Agencies Difference ****			-1,653.5	-1,653.5	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).