Numbers and Language Differences Agencies: DM&VA

		Trans	Total	Personal				Capital					
	Column	Туре	<u>Expenditure</u>	Services	<u>Travel</u>	Services	Commodities	Outlay	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	PPT	TMP
lilitary and Veterans' Affairs													
Office of the Commissioner	4=0			44.0									
AMD: Mandatory 9-Day Furloughs for EX/PX	17GovAmd+	Dec	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Positions					·								
Personal services reduction (-14.0) will res	uit in a nine day it	iriougn tor	exempt and parti	ally exempt posit	ions.								
FY2017 December Budget: \$7,912.7													
FY2017 Total Amendments: -\$14.0													
FY2017 Total: \$7.898.7													
1004 Gen Fund (UGF) -14.0													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution													
Alaska State Employees Association (GGL	J) Health Insuranc	e Contribu	ition frrom \$1.389	to \$1.342 per me	ember								
per month effective July 1, 2016.	,		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
1002 Fed Rcpts (Fed) -5.2													
1003 G/F Match (UGF) -0.4													
1004 Gen Fund (UGF) -3.8													
1007 I/A Rcpts (Other) -5.1													
1061 CIP Rcpts (Other) -0.9													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Alaska Care health insurance rate increase Employees Association. \$2.4 Alaska Care health insurance rate increase													
Employees Association, Supervisory Barga		1, 101 por	mombor por mon	arror aro radona	abilo								
Alaska Care health insurance rate increase	e from \$1,346 to \$	1,451 per	member per mon	th for exempt em	oloyees.								
\$6.1													
1002 Fed Rcpts (Fed) 1.7													
1003 G/F Match (UGF) 1.0													
1004 Gen Fund (UGF) 10.9													
1007 I/A Rcpts (Other) 4.9													
1061 CIP Rcpts (Other) 0.9	170	C-171:	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	U	0	U
(GGU) 15 Hour Furlough													
Alaska State Employees Association (repre				anent tull-time en	pioyee								
required 15 hours of furlough each year from 1002 Fed Ropts (Fed) -0.9	1111 July 1, 2010 10	Julie 30, 2	2013.										
1003 G/F Match (UGF) -0.1													
1003 G/F Match (OGF) -0.1													
1004 Gen Fund (OGF) -1.0													
1061 CIP Ropts (Other) -0.2													
1001 Oil Topia (Oillei)													

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (co Office of the Commissioner (cor AMD3/17: Confidential Employees (CEA) 15 Hour Furlough 1004 Gen Fund (UGF) 1007 I/A Ropts (Other)	ntinued) [′]	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *	0.1			-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emerge AMD: Mandatory 9-Day Furloughs Positions Personal services reduction	for EX/PX	17GovAmd+	Dec rlough for a	-8.2 exempt and partia	-8.2 ally exempt posi	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 December Budget: FY2017 Total Amendments FY2017 Total: \$9,446.2 1003 G/F Match (UGF) AMD3/17: Alaska State Employees (GGU) 15 Hour Furlough	-8 . 2	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees As required 15 hours of furloug 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1007 I/A Rcpts (Other) 1061 CIP Rcpts (Other)	nh each year from -2.0 -1.3 -1.9 -0.6	July 1, 2016 to	June 30, i	2019.			0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees (GGU) Health Insurance Contribution	on	17GovAmd+	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees As per month effective July 1, 2 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1007 I/A Rcpts (Other) 1061 CIP Rcpts (Other) AMD3/17: Alaska Care Health Insu	2016. -7.0 -4.4 -6.7 -1.7	Health Insurand	Sa]Adj	ation trrom \$1,389	9 to \$1,342 pe r i 25.3	nember	0.0	0.0	0.0	0.0	0.0	Λ	0	0
Change	ii ai ice Nate	1/ GOVAIIG I	Jairal	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

Alaska Care health insurance rate increase from \$1,346 to \$1,451 per member per month for the Alaska Public Employees Association, Supervisory Bargaining Unit. \$22.9

Alaska Care health insurance rate increase from 1,346 to 1,451 per member per month for exempt employees. 2.4

1002 Fed Rcpts (Fed)	10.0
1003 G/F Match (UGF)	6.0
1007 I/A Rcpts (Other)	5.7
1061 CIP Rcpts (Other)	3.6

Numbers and Language Differences Agencies: DM&VA

_	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
Military and Veterans' Affairs (continued) Homeland Security and Emergency Managen	aant (aantinu	od)											
AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAdi	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough	17 do 77 mid	ou may	•••	•••	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Public Employees Local 71 (representing the each permanent full-time employee in each 1002 Fed Rcpts (Fed) -0.2				f furlough require	d for								
1003 G/F Match (UGF) -0.2													
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	17GovAmd+	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LTC health insurance contributions decrease 1002 Fed Rcpts (Fed) -0.1	ed from \$1389 to	o \$1363 pe	er member per mo	nth.: \$-0.2									
1003 G/F Match (UGF) -0.1 * Allocation Difference *			-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal services reduction (-7.6) will result	in a nine day fu	rlough for	exempt and partia	lly exempt positio	ns.								
FY2017 December Budget: \$623.1 FY2017 Total Amendments: -\$7.6 FY2017 Total: \$615.5													
1004 Gen Fund (UGF) -7.6													
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) per month effective July 1, 2016. 1004 Gen Fund (UGF) -0.5	Health Insuranc	ce Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase \$2.5 1004 Gen Fund (UGF) 2.5	from \$1,346 to \$	\$1,451 per	member per mont	th for exempt emp	oloyees.								
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough Alaska State Employees Association (representation of furlough each year from 1004 Gen Fund (UGF) -0.3				anent full-time em	ployee								
* Allocation Difference *			-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance AMD: Delete Authority for Building Management Assistant (09-0351)	17GovAmd+	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Numbers and Language Differences Agencies: DM&VA

	Column	Trans	Total Expenditure	Personal Services	Travel	Services Com	moditios	Capital Outlay	Grants	Misc	DET	DDT	TMP
Military and Veterans' Affairs (continued)	COTUME	1 у ре	<u> Experior cur e</u>	Jei Vices	Traver _	Services com	illogities	outray	di diles	11130		<u> </u>	THE
Army Guard Facilities Maintenance (continued) AMD: Delete Authority for Building Management Assistant (09-0351) (continued) The following position located on Joint Base Maintenance:	•	ardson will	be eliminated fro	om Army Guard F	acilities								
09-0351 Building Management Assistant, R	14, Vacant												
FY2017 December Budget: \$12,770.3 FY2017 Total Amendments: -\$75.8 FY2017 Total: \$12,694.5 1002 Fed Rcpts (Fed) -41.7 1003 G/F Match (UGF) -34.1													
AMD3/17: Alaska State Employees Association	17GovAmd+	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough Alaska State Employees Association (reprerequired 15 hours of furlough each year fror 1002 Fed Rcpts (Fed) -2.4 1003 G/F Match (UGF) -0.4				anent full-time em	ployee								
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) per month effective July 1, 2016. 1002 Fed Rcpts (Fed) -7.0 1003 G/F Match (UGF) -1.4	Health Insurand	ce Contribut	ion frrom \$1,389	to \$1,342 per me	ember								
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase Employees Association, Supervisory Bargai 1002 Fed Rcpts (Fed) 3.2 1003 G/F Match (UGF) 1.3 1004 Gen Fund (UGF) 0.6 1007 I/A Rcpts (Other) 1.0 AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough Public Employees Local 71 (representing the each permanent full-time employee in each 1002 Fed Rcpts (Fed) -4.1 1003 G/F Match (UGF) -1.8 1007 I/A Rcpts (Other) -1.8 1061 CIP Rcpts (Other) -0.1	ining Unit. \$6.1 17GovAmd+ e Labor Trades a	SalAdj and Crafts U	-7.8 Jnit) - 15 hours o	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DM&VA

			T	T-4-1	Danasaa 1				Camibal					
		Co1umn	Trans	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Micc	PFT	DDT	TMP
Military and Veterans' Affairs (c	ontinued) _	COTUIIII	туре	Experior cure	Jei vices	<u> </u>	Sel Vices	Collillogities	<u> </u>	di diles	HISC	<u>-FF1</u> -	<u> </u>	IPIF
Army Guard Facilities Mainten		d)												
AMD3/24: Labor Trades and Craf		17GovAmd+	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution	10 (210)	17 00 77 1110	Sarriaj	7.1	,	0.0	0.0	0.0	0.0	0.0	0.0	O	Ü	Ü
LTC health insurance con	tributions decrease	ed from \$1389 to	\$1363 pe	er member per mo	nth.: \$-7.1									
1002 Fed Rcpts (Fed)	-3.8	σασ φ.σσσ τι	, φ, σσσ ρς		¥									
1003 G/F Match (UGF)	-1.8													
1007 I/A Rcpts (Other)	-1.5													
* Allocation Difference *				-95.8	-95.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenan														
AMD: Delete Authority for Division	n Operations	17GovAmd+	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Manager (09-0430)														
The following position loca	ated on Joint Base	Elmendorf-Rich	ardson wi	ll be eliminated fro	m Air Guard Fac	ilities								
Maintenance:														
09-0430 Division Operation	ons Manager, R24,	Vacant												
FY2017 December Budge	et: \$6.6076.2													
FY2017 Total Amendmen														
FY2017 Total: \$5,934.9	•													
1002 Fed Rcpts (Fed)	-105.9													
1007 I/A Rcpts (Other)	-35.4													
AMD3/17: Alaska State Employee	es Association	17GovAmd+	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) 15 Hour Furlough														
Alaska State Employees A					anent full-time em	ployee								
required 15 hours of furlou	ugh each year from	n July 1, 2016 to	June 30, 1	2019.										
1002 Fed Rcpts (Fed)	-0.6													
1003 G/F Match (UGF)	-0.2													
AMD3/17: Alaska State Employee		17GovAmd+	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribu														
Alaska State Employees A		Health Insurance	ce Contribu	ution frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1														
1002 Fed Rcpts (Fed)	-1.6													
1003 G/F Match (UGF)	-0.3	170	C-171:	2.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Ins Change	surance Rate	17GovAmd+	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	U	0	U
Change														
Alaska Care health insura			31,451 per	member per mont	th for the Alaska	Public								
Employees Association, S		ning Unit. \$2.4												
1002 Fed Rcpts (Fed)	0.9													
1004 Gen Fund (UGF)	1.2													
1007 I/A Rcpts (Other)	0.3						_				_	_	_	
AMD3/24: Labor Trades and Craf	fts (LTC) 15	17GovAmd+	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough														

Numbers and Language Differences Agencies: DM&VA

	Column	Trans	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued) Air Guard Facilities Maintenance (continued)	COTUMN	13700	Expenditure	<u> Jervices</u>		361 1 1663	Commod 1 C 1 C 3	ouciuy	di diles				
AMD3/24: Labor Trades and Crafts (LTC) 15													
Hour Furlough (continued)	. l . b T l		Haith AF haven	£ £	-1.6								
Public Employees Local 71 (representing the each permanent full-time employee in each y			,	t turiougn require	a tor								
1002 Fed Rcpts (Fed) -4.8	ear Ironn July 1,	2010100	iune 30, 2016.										
1003 G/F Match (UGF) -1.6													
AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdji	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
LTC health insurance contributions decrease	ed from \$1389 to	\$1363 pe	er member per mo	nth.: \$-7.7									
1002 Fed Rcpts (Fed) -5.7		•											
1003 G/F Match (UGF) -1.9													
1007 I/A Rcpts (Other) -0.1													
* Allocation Difference *			-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Military Youth Academy		_											
AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal services reduction (-4.4) will result	in a nine day fur	lough for	exempt and partia	lly exempt position	ons.								
FY2017 December Budget: \$9,992.4 FY2017 Total Amendments: -\$1,277.1 FY2017 Total: \$8,715.3 1004 Gen Fund (UGF) -4.4 AMD: Delete Authority for Sixteen Positions	17GovAmd+	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
The following sixteen positions located on Jo Military Youth Academy:	int Base Elmend	dorf-Richa	ardson will be elim	inated from the A	laska								
09-0266 AMYA Team Leader 09-0267 AMYA Team Leader 09-0269 AMYA Team Leader													
09-0278 AMYA Team Leader 09-0280 AMYA Team Leader													
09-0282 AMYA Team Leader 09-0286 AMYA Team Leader													
09-0288 AMYA Team Leader 09-0294 Administrative Assistant I													
09-0306 Nurse II													
09-0307 Psychological Counselor 09-0310 AMYA Instructor													
09-0335 AMYA Team Leader													
09-0357 Office Assistant II													
09-0360 AMYA Team Leader 09-0369 AMYA Team Leader													

Numbers and Language Differences Agencies: DM&VA

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
ilitary and Veterans' Affairs (continued) Alaska Military Youth Academy (continued) AMD: Delete Authority for Sixteen Positions (continued)													
FY2017 December Budget: \$9,992.4 FY2017 Total Amendments: -\$1,277.1 FY2017 Total: \$8,715.3													
1002 Fed Rcpts (Fed) -181.1 1007 I/A Rcpts (Other) -1,091.6													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repres				nent full-time em	ployee								
required 15 hours of furlough each year fron	n July 1, 2016 to	June 30, 2	2019.										
1002 Fed Rcpts (Fed) -3.0 1003 G/F Match (UGF) -0.9													
1004 Gen Fund (UGF) -1.5													
1007 I/A Rcpts (Other) -0.4 AMD3/17: Alaska State Employees Association	17GovAmd+	SalAd.i	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(GGU) Health Insurance Contribution	17GOVAIIU+	SalAuj	-30.6	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Alaska State Employees Association (GGU)	Health Insurance	e Contribu	ition frrom \$1,389	to \$1,342 per me	ember								
per month effective July 1, 2016.													
1002 Fed Ropts (Fed) -13.7 1003 G/F Match (UGF) -4.0													
1003 G/F Match (OGF) -4.0													
1007 I/A Rcpts (Other) -6.8													
AMD3/17: Alaska Care Health Insurance Rate	17GovAmd+	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change													
Alaska Care health insurance rate increase Employees Association, Supervisory Bargai	ning Unit. \$13.3	•	·										
Alaska Care health insurance rate increase s	from \$1,346 to \$	31,451 per	member per mont	h for exempt emp	oloyees.								
1002 Fed Rcpts (Fed) 6.8 1003 G/F Match (UGF) 2.3													
1004 Gen Fund (UGF) 5.4 AMD3/24: Labor Trades and Crafts (LTC) 15	17GovAmd+	SalAd.i	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough	1/GOVAIIIQ+	SalAuj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Public Employees Local 71 (representing the each permanent full-time employee in each				f furlough require	d for								
1004 Gen Fund (UGF) -1.5 AMD3/24: Labor Trades and Crafts (LTC)	17GovAmd+	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution	17GUVAIIUT	Ja i Auj	-7.3	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
LTC health insurance contributions decrease	ed from \$1389 to	\$1363 pe	r member per mo	nth.: \$-2.5									
1004 Gen Fund (UGF) -2.5		-											

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued) * Allocation Difference *			-1,303.0	-1,303.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
Veterans' Services AMD: Mandatory 9-Day Furloughs for EX/PX Positions	17GovAmd+	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal services reduction (-3.9) will result	t in a nine day fui	rlough for e	exempt and partial	lly exempt position	1S.								
FY2017 December Budget: \$2,057.7 FY2017 Total Amendments: -\$3.9 FY2017 Total: \$2,053.8 1004 Gen Fund (UGF) -3.9													
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	17GovAmd+	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (repre required 15 hours of furlough each year from 1004 Gen Fund (UGF) -0.7				anent full-time emp	oloyee								
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	17GovAmd+	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association (GGU) per month effective July 1, 2016. 1004 Gen Fund (UGF) -1.5) Health Insurand	e Contribu	tion frrom \$1,389	to \$1,342 per me	mber								
AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase \$1.2 1004 Gen Fund (UGF) 1.2	from \$1,346 to \$	1,451 per	member per mont	th for exempt emp	loyees.								
* Allocation Difference * * Appropriation Difference **		•	-4.9 -1.588.0	-4.9 -1,588.0	0.0	0.0	0.0	0.0	0.0	0.0	0 -18	0	0
Alaska Aerospace Corporation			1,300.0	1,500.0	0.0	3.0	0.0	0.0	0.0	0.0	10	Ü	Ü
Alaska Aerospace Corporation AMD: Delete Authority for Engineer IV (08-0528) The following position legated in Apphages	17GovAmd+	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

The following position located in Anchorage will be eliminated from the Alaska Aerospace Corporation:

08-0528 Engineer IV, R21, Vacant

FY2017 December Budget: \$4,290.9 FY2017 Total Amendments: -\$195.9 FY2017 Total: \$4,095.0 1002 Fed Rcpts (Fed) -69.8 1061 CIP Rcpts (Other) -3.9

Numbers and Language Differences Agencies: DM&VA

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
Alaska Aerospace Corporation (continued) Alaska Aerospace Corporation (continued) AMD: Delete Authority for Engineer IV (08-0528) (continued) 1101 AAC Fund (Other) -122.2 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase in \$11.2 1002 Fed Rcpts (Fed) 1061 CIP Rcpts (Other) 10.1	from \$1,346 to \$	1,451 per	member per mon	nth for exempt em	ployees.								
* Allocation Difference *			-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Corporation Facilities Mair AMD: Delete Authority for Watchman/Guard (08-0532) The following position located in Kodiak will	17GovAmd+	Dec om the Alas	-67.2 ska Aerospace C	-67.2 Torporation Faciliti	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Maintenance:													
08-0532 Watchman/Guard, R10, Vacant FY2017 December Budget: \$6,690.4 FY2017 Total Amendments: -\$67.2 FY2017 Total: \$6,893.2 1101 AAC Fund (Other) -67.2 AMD3/17: Alaska Care Health Insurance Rate Change	17GovAmd+	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Care health insurance rate increase is \$12.4 1002 Fed Rcpts (Fed) 1.2 1061 CIP Rcpts (Other) 1.3 1101 AAC Fund (Other) * Allocation Difference *	from \$1,346 to \$	1,451 per	member per mon	oth for exempt em	ployees.	0.0	0.0	0.0	0.0	0.0	-1	0	0
* * Appropriation Difference * *			-239.5	-239.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Agency Unallocated Appropriation Agency Unallocated Appropriation AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment Align Authority for unallocated reduction.	17GovAmd+	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: DM&VA

	Column _	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
Agency Unallocated Appropriation (continued) Agency Unallocated Appropriation (continued)													
AMD: Reverse FY2017 Unallocated Reduction													
due to FY2016 One-Time Salary Adjustment													
(continued)													
FY2017 December Budget: -\$174.0													
FY2017 Total Amendments: \$174.0													
FY2017 Total: \$0.0													
1003 G/F Match (UGF) 49.6													
1004 Gen Fund (UGF) 124.4													
* Allocation Difference *			174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-1,653.5	-1,653.5	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0
* * All Agencies Difference * * * *			-1,653.5	-1,653.5	0.0	0.0	0.0	0.0	0.0	0.0	-20	0	0

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).