

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Adj Base and 17GovAmd+**

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	17GovAmd+	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2017 State Assistance for Past Service Costs - \$85,504.2										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	17GovAmd+	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
			FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds										
			1004 Gen Fund (UGF) 40,837.4										
L	17GovAmd+	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
			AMD: Delete FY2017 State Assistance for Past Service Costs										
			1004 Gen Fund (UGF) -40,837.4										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	17GovAmd+	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
			FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds										
			1004 Gen Fund (UGF) 2,606.6										
L	17GovAmd+	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2017 State Assistance for Past Service Costs - \$6,816.8										
L	17GovAmd+	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
			AMD: Delete FY2017 State Assistance for Past Service Costs										
			1004 Gen Fund (UGF) -2,606.6										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).