

**2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17Gov and 17GovAmd+**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Sustainable Earnings Reserve Account 1242													
L	17GovAmd+	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund													
			1004 Gen Fund (UGF)	469,000.0									
L	17GovAmd+	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue													
			1004 Gen Fund (UGF)	-469,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	17GovAmd+	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project													
<i>Delete the following language:</i>													
<i>The sum of \$5,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>													
<i>The corresponding capital project is being deleted as an amendment so this fund transfer is no longer necessary. With declining energy costs, a re-prioritization of statewide energy programs is prudent. This funding reduction reflects a lesser need for energy projects at current energy prices. Funder energy projects with the power cost equalization endowment fund may be considered in the future.</i>													
<i>FY2017 December Budget: \$5,000.0</i>													
<i>FY2017 Total Amendments: \$-5,000.0</i>													
<i>FY2017 Total: \$0</i>													
			1004 Gen Fund (UGF)	-5,000.0									
			* Allocation Difference *	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			** Appropriation Difference **	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			*** Agency Difference ***	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			**** All Agencies Difference ****	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

Column Definitions

17Gov (FY17 Governor Request) - Includes FY17 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2015.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).