

**2016 Legislature - Operating Budget
Allocation Summary - House CS Structure**

Numbers and Language

Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets		
Administration		
Centralized Admin. Services		
Administrative Hearings	12.2	0.0
Office of the Commissioner	7.4	0.0
Administrative Services	0.6	0.0
DOA Info Tech Support	-0.1	0.0
Finance	0.4	0.0
E-Travel	-1.6	0.0
Personnel	125.2	0.0
Labor Relations	8.9	0.0
Retirement and Benefits	-10.8	0.0
Appropriation Total	142.2	0.0
General Services		
Purchasing	-1.4	0.0
Property Management	-0.5	-0.7
Central Mail	-2.2	0.0
Lease Administration	-0.6	0.0
Facilities	0.0	-7.9
Facilities Administration	0.3	0.0
NPBF Facilities	0.0	-0.6
Appropriation Total	-4.4	-9.2
Enterprise Technology Services		
SATS	-0.3	-8.0
Enterprise Technology Services	-19.6	-0.3
Appropriation Total	-19.9	-8.3

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Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets (continued)		
Administration (continued)		
Risk Management		
Risk Management	0.2	0.0
Appropriation Total	0.2	0.0
AK Oil & Gas Conservation Comm		
AK Oil & Gas Conservation Comm	27.5	0.0
Appropriation Total	27.5	0.0
Legal & Advocacy Services		
Office of Public Advocacy	55.5	0.0
Public Defender Agency	95.2	0.0
Appropriation Total	150.7	0.0
Violent Crimes Comp Board		
Violent Crimes Comp Board	-0.1	0.0
Appropriation Total	-0.1	0.0
Alaska Public Offices Comm		
Alaska Public Offices Comm	10.5	0.0
Appropriation Total	10.5	0.0
Motor Vehicles		
Motor Vehicles	-43.6	0.0

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Allocation	[1] <u>:GovAmd3/17</u>	[2] <u>:GovAmd3/24</u>
Appropriation Total	-43.6	0.0
Agency Total	263.1	-17.5
Commerce, Community & Econ Dev		
Executive Administration		
Commissioner's Office	6.8	0.0
Administrative Services	1.7	0.0
Appropriation Total	8.5	0.0
Banking and Securities		
Banking and Securities	-8.3	0.0
Appropriation Total	-8.3	0.0
Community and Regional Affairs		
Community & Regional Affairs	-6.7	0.0
Serve Alaska	0.5	0.0
Appropriation Total	-6.2	0.0
Corp, Bus & Profess Licensing		
Corp, Bus & Prof Licensing	-21.2	0.0
Appropriation Total	-21.2	0.0
Economic Development		
Economic Development	-0.7	0.0
Appropriation Total	-0.7	0.0

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Agency Budgets (continued)		
Commerce, Community & Econ Dev (continued)		
Tourism Marketing&Development		
Tourism Marketing	0.4	0.0
Appropriation Total	0.4	0.0
Investments		
Investments	-7.1	0.0
Appropriation Total	-7.1	0.0
Insurance Operations		
Insurance Operations	-4.1	0.0
Appropriation Total	-4.1	0.0
Alcohol & Marijuana Control		
Alcohol and Marijuana Control	-4.1	0.0
Appropriation Total	-4.1	0.0
AIDEA		
AIDEA	121.4	0.0
Appropriation Total	121.4	0.0
Alaska Seafood Marketing Inst		
Alaska Seafood Marketing Inst	24.6	0.0

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Appropriation Total	24.6	0.0
Regulatory Commission of AK		
Regulatory Commission of AK	3.9	0.0
Appropriation Total	3.9	0.0
Agency Total	107.1	0.0
Corrections		
Administration and Support		
Office of the Commissioner	6.7	0.0
Administrative Services	8.9	0.0
Information Technology MIS	-6.4	0.0
Research and Records	-0.6	0.0
Appropriation Total	8.6	0.0
Population Management		
Correctional Academy	5.1	0.0
Fac-Capital Improvement Unit	-0.9	0.0
Institution Director's Office	-0.1	0.0
Classification and Furlough	1.6	0.0
Inmate Transportation	13.9	0.0
Anchorage Correctional Complex	187.5	-11.8
Anvil Mtn Correctional Center	32.4	-2.5
Combined Hiland Mtn Corr Ctr	83.7	-4.8
Fairbanks Correctional Center	78.3	-4.1
Goose Creek Corr. Center	271.3	-19.3
Ketchikan Correctional Center	33.0	-1.6
Lemon Creek Correctional Ctr	61.4	-5.0

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Agency Budgets (continued)		
Corrections (continued)		
Population Management (continued)		
Mat-Su Correctional Center	33.5	-1.8
Palmer Correctional Center	79.6	-6.8
Spring Creek Correctional Ctr	150.9	-10.0
Wildwood Correctional Center	96.3	-8.3
Yukon-Kuskokwim Corr Center	35.5	-2.3
Prob & Parole Directors Office	1.3	0.0
Statewide Probation and Parole	-50.6	0.0
Electronic Monitoring	-7.4	0.0
Parole Board	-0.2	0.0
Appropriation Total	1,106.1	-78.3
Health and Rehab Services		
Health & Rehab Director's Ofc	-1.3	0.0
Physical Health Care	-45.2	0.0
Behavioral Health Care	-14.5	0.0
Substance Abuse Treatment Pgm	0.7	0.0
Sex Offender Management	0.4	0.0
Appropriation Total	-59.9	0.0
Offender Habilitation		
Education Programs	-1.3	0.0
Appropriation Total	-1.3	0.0
Agency Total	1,053.5	-78.3

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Agency Budgets (continued)		
Education & Early Dev		
Education Support Services		
Executive Administration	4.3	0.0
Administrative Services	-2.2	0.0
Information Services	-1.2	0.0
School Finance & Facilities	-3.6	0.0
Appropriation Total	-2.7	0.0
Teaching and Learning Support		
Student and School Achievement	-17.3	0.0
State System of Support	-0.3	0.0
Teacher Certification	-1.4	0.0
Child Nutrition	-3.0	0.0
Early Learning Coordination	-0.2	0.0
Appropriation Total	-22.2	0.0
Commissions and Boards		
Professional Teaching Practice	0.6	0.0
AK State Council on the Arts	-2.4	0.0
Appropriation Total	-1.8	0.0
Mt. Edgecumbe Boarding School		
Mt. Edgecumbe Boarding School	25.0	0.0
Appropriation Total	25.0	0.0

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Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets (continued)		
Education & Early Dev (continued)		
State Facilities Maintenance		
State Facilities Maintenance	1.2	-3.3
Appropriation Total	1.2	-3.3
Alaska Library and Museums		
Library Operations	-2.5	0.0
Archives	0.9	0.0
Museum Operations	-1.1	0.0
Online with Libraries (OWL)	-0.8	0.0
Appropriation Total	-3.5	0.0
Alaska Postsecondary Education		
Program Admin & Operations	119.8	0.0
Appropriation Total	119.8	0.0
Agency Total	115.8	-3.3
Environmental Conservation		
Administration		
Office of the Commissioner	3.7	0.0
Administrative Services	4.4	0.0
Appropriation Total	8.1	0.0

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Agency Budgets (continued)		
Environmental Conservation (continued)		
DEC Bldgs Maint & Operations		
DEC Bldgs Maint & Operations	0.0	-1.3
Appropriation Total	0.0	-1.3
Environmental Health		
Environmental Health Director	4.3	0.0
Food Safety & Sanitation	-7.7	0.0
Laboratory Services	-4.7	0.0
Drinking Water	-12.4	0.0
Solid Waste Management	-4.5	0.0
Appropriation Total	-25.0	0.0
Air Quality		
Air Quality	-14.3	0.0
Appropriation Total	-14.3	0.0
Spill Prevention and Response		
Spill Prevention and Response	-24.8	-0.6
Appropriation Total	-24.8	-0.6
Water		
Water Quality	-8.6	0.0
Facility Construction	-0.5	-3.2
Appropriation Total	-9.1	-3.2

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Allocation	[1] :GovAmd3/17	[2] :GovAmd3/24
Agency Budgets (continued)		
Environmental Conservation (continued)		
 Agency Total	 -65.1	 -5.1
 Fish and Game		
Commercial Fisheries		
SE Region Fisheries Mgmt.	22.0	0.0
Central Region Fisheries Mgmt.	12.8	-0.7
AYK Region Fisheries Mgmt.	14.7	0.0
Westward Region Fisheries Mgmt	19.6	-0.9
Statewide Fisheries Mgmt.	14.3	0.0
Commercial Fish Entry Commiss	34.2	0.0
 Appropriation Total	 117.6	 -1.6
 Sport Fisheries		
Sport Fisheries	19.5	-1.3
Sport Fish Hatcheries	5.6	-2.5
 Appropriation Total	 25.1	 -3.8
 Wildlife Conservation		
Wildlife Conservation	-26.1	0.0
WC Special Projects	-8.9	0.0
Hunter Ed Pub Shooting Ranges	-1.9	0.0
 Appropriation Total	 -36.9	 0.0

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Allocation	[1] :GovAmd3/17	[2] :GovAmd3/24
Agency Budgets (continued)		
Fish and Game (continued)		
Statewide Support Services		
Commissioner's Office	8.1	0.0
Administrative Services	1.4	-0.9
Boards of Fisheries and Game	2.1	0.0
Advisory Committees	-1.7	0.0
Habitat	-3.2	0.0
State Subsistence Research	-9.5	0.0
EVOS Trustee Council	5.0	0.0
Appropriation Total	2.2	-0.9
Agency Total	108.0	-6.3
Governor		
Commissions/Special Offices		
Human Rights Commission	22.9	0.0
Appropriation Total	22.9	0.0
Executive Operations		
Executive Office	78.8	0.0
Governor's House	5.0	0.0
Lieutenant Governor	9.1	0.0
Appropriation Total	92.9	0.0
Office of Management & Budget		
Office of Management & Budget	19.7	0.0

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Appropriation Total	19.7	0.0
Elections		
Elections	35.3	0.0
Appropriation Total	35.3	0.0
Agency Total	170.8	0.0
Health & Social Services		
Alaska Pioneer Homes		
AK Pioneer Homes Management	-1.0	0.0
Pioneer Homes	-183.9	-68.0
Appropriation Total	-184.9	-68.0
Behavioral Health		
Alcohol Safety Action Program	-11.0	0.0
Behavioral Health Admin	-12.5	0.0
Alaska Psychiatric Institute	-83.8	-9.6
AK MH/Alc & Drug Abuse Brds	-2.6	0.0
Suicide Prevention Council	-0.7	0.0
Residential Child Care	-1.4	0.0
Appropriation Total	-112.0	-9.6
Children's Services		
Children's Services Management	11.3	0.0
Front Line Social Workers	-144.9	0.0
Appropriation Total	-133.6	0.0

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Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets (continued)		
Health & Social Services (continued)		
Health Care Services		
Health Facil Licensing & Cert	-6.6	0.0
Residential Licensing	-4.9	0.0
Medical Assistance Admin.	-15.3	0.0
Rate Review	-6.0	0.0
Appropriation Total	-32.8	0.0
 Juvenile Justice		
McLaughlin Youth Center	-59.1	-6.7
Mat-Su Youth Facility	-8.6	-0.6
Kenai Peninsula Youth Facility	-6.6	-0.7
Fairbanks Youth Facility	-10.6	-0.6
Bethel Youth Facility	-14.5	-0.7
Nome Youth Facility	-7.7	-0.6
Johnson Youth Center	-12.3	-0.6
Ketchikan Reg Youth Facility	-6.1	-0.8
Probation Services	-21.7	0.0
Youth Courts	-0.2	0.0
Appropriation Total	-147.4	-11.3
 Public Assistance		
Child Care Benefits	-3.0	0.0
Energy Assistance Program	-6.3	0.0
Public Assistance Admin	8.5	0.0
Public Assistance Field Svcs	-161.4	0.0
Fraud Investigation	-6.3	0.0
Quality Control	-7.2	0.0

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Allocation	[1] <u>:GovAmd3/17</u>	[2] <u>:GovAmd3/24</u>
Agency Budgets (continued)		
Health & Social Services (continued)		
Public Assistance (continued)		
Work Services	2.8	0.0
Women, Infants and Children	1.3	0.0
Appropriation Total	-171.6	0.0
Public Health		
Health Plan & Systems Develop	0.9	0.0
Nursing	-86.8	-0.1
Women, Children, Family Health	-11.3	0.0
Public Health Admin Svcs	2.5	0.0
Emergency Programs	-2.9	0.0
Chronic Disease Prev/Hlth Prom	-4.3	0.0
Epidemiology	-9.4	0.0
Bureau of Vital Statistics	0.2	0.0
State Medical Examiner	-0.8	0.0
Public Health Laboratories	-13.0	-1.4
Appropriation Total	-124.9	-1.5
Senior and Disabilities Svcs		
Senior/Disabilities Svcs Admin	-27.6	0.0
Commission on Aging	-1.0	0.0
Governor's Cncl/Disabilities	-2.3	0.0
Appropriation Total	-30.9	0.0

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Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets (continued)		
Health & Social Services (continued)		
Departmental Support Services		
Public Affairs	-3.4	0.0
Quality Assurance and Audit	0.8	0.0
Commissioner's Office	13.9	0.0
Administrative Support Svcs	0.7	0.0
Facilities Management	-0.1	0.0
Information Technology Svcs	-35.8	0.0
Appropriation Total	-23.9	0.0
Agency Total	-962.0	-90.4
Labor & Workforce Dev		
Commissioner and Admin Svcs		
Commissioner's Office	7.5	0.0
Workforce Investment Board	0.0	0.0
Alaska Labor Relations Agency	4.3	0.0
Management Services	0.5	0.0
Human Resources	2.0	0.0
Data Processing	-11.1	0.0
Labor Market Information	-8.7	0.0
Appropriation Total	-5.5	0.0
Workers' Compensation		
Workers' Compensation	-16.4	0.0
Workers' Comp Appeals Comm	0.7	0.0
WC Benefits Guaranty Fund	-0.6	0.0
Second Injury Fund	0.0	0.0

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Agency Budgets (continued)		
Labor & Workforce Dev (continued)		
Workers' Compensation (continued)		
Fishermen's Fund	-0.6	0.0
Appropriation Total	-16.9	0.0
Labor Standards and Safety		
Wage and Hour Administration	-5.3	0.0
Mechanical Inspection	-2.4	-6.3
Occupational Safety and Health	-0.7	-11.3
Appropriation Total	-8.4	-17.6
Employment & Training Services		
DETS Administration	2.1	0.0
Workforce Services	-24.1	0.0
Workforce Development	-3.4	0.0
Unemployment Insurance	-62.2	0.0
Appropriation Total	-87.6	0.0
Vocational Rehabilitation		
Voc Rehab Administration	2.3	0.0
Client Services	-46.0	0.0
Disability Determination	-10.2	0.0
Special Projects	-0.1	0.0
Appropriation Total	-54.0	0.0

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Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Agency Budgets (continued)		
Labor & Workforce Dev (continued)		
AVTEC		
Alaska Vocational Tech Center	40.0	-1.9
AVTEC Facilities Maintenance	0.0	-5.6
Appropriation Total	40.0	-7.5
Agency Total	-132.4	-25.1
Law		
Criminal Division		
First Judicial District	5.9	0.0
Second Judicial District	4.1	0.0
Third Judicial: Anchorage	27.0	0.0
Third JD: Outside Anchorage	18.3	0.0
Fourth Judicial District	16.5	0.0
Criminal Justice Litigation	12.2	0.0
Criminal Appeals/Special Lit	22.9	0.0
Appropriation Total	106.9	0.0
Civil Division		
Dep. Attny General's Office	1.3	0.0
Child Protection	20.7	0.0
Collections and Support	9.4	0.0
Commercial and Fair Business	20.8	0.0
Environmental Law	10.8	0.0
Human Services	11.2	0.0
Labor and State Affairs	25.1	0.0
Legislation/Regulations	5.5	0.0

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Agency Budgets (continued)		
Law (continued)		
Civil Division (continued)		
Natural Resources	28.6	0.0
Opinions, Appeals and Ethics	13.7	0.0
Reg Affairs Public Advocacy	1.8	0.0
Special Litigation	6.8	0.0
Information & Project Support	0.1	0.0
Torts & Workers' Compensation	14.0	0.0
Transportation Section	8.2	0.0
Appropriation Total	178.0	0.0
Administration and Support		
Office of the Attorney General	3.7	0.0
Administrative Services	2.6	0.0
Appropriation Total	6.3	0.0
Agency Total	291.2	0.0
Military & Veterans' Affairs		
Military and Veterans' Affairs		
Office of the Commissioner	0.4	0.0
Homeland Security & Emerg Mgt	-0.3	-0.6
National Guard Military Hdqtrs	1.7	0.0
Army Guard Facilities Maint.	-5.1	-14.9
Air Guard Facilities Maint.	-0.3	-14.1
Alaska Military Youth Academy	-21.9	-4.0
Veterans' Services	-1.0	0.0

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Appropriation Total	-26.5	-33.6
Alaska Aerospace Corporation		
Alaska Aerospace Corporation	11.2	0.0
AAC Facilities Maintenance	12.4	0.0
Appropriation Total	23.6	0.0
Agency Total	-2.9	-33.6
Natural Resources		
Administration & Support		
North Slope Gas Commercializat	19.8	0.0
Commissioner's Office	9.1	0.0
Project Mgmt & Permitting	14.7	0.0
Administrative Services	3.7	0.0
Information Resource Mgmt.	-12.5	0.0
Recorder's Office/UCC	-7.8	0.0
EVOS Trustee Council Projects	0.7	0.0
Public Information Center	-1.2	0.0
Mental Health Trust Land Admin	21.4	0.0
Appropriation Total	47.9	0.0
Oil & Gas		
Oil & Gas	16.3	0.0
Appropriation Total	16.3	0.0

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Agency Budgets (continued)		
Natural Resources (continued)		
Fire, Land & Water Resources		
Mining, Land & Water	-37.0	0.0
Forest Management & Develop	-3.8	0.0
Geological/Geophysical Surveys	-15.2	0.0
Fire Suppression Preparedness	-18.9	-6.0
Appropriation Total	-74.9	-6.0
Agriculture		
Agricultural Development	0.3	0.0
N. Latitude Plant Material Ctr	-0.6	-1.6
Agr Revolving Loan Pgm Admin	-3.4	0.0
Appropriation Total	-3.7	-1.6
Parks & Outdoor Recreation		
Parks Management & Access	-6.5	-4.6
History & Archaeology	-6.9	0.0
Appropriation Total	-13.4	-4.6
Agency Total	-27.8	-12.2
Public Safety		
Fire and Life Safety		
Fire & Life Safety	-5.1	0.0
Appropriation Total	-5.1	0.0

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Agency Budgets (continued)		
Public Safety (continued)		
Alaska Fire Standards Council		
AK Fire Standards Council	0.7	0.0
Appropriation Total	0.7	0.0
Alaska State Troopers		
Special Projects	-0.9	0.0
Alaska Bureau of Hwy Patrol	-1.5	0.0
AK Bureau of Judicial Svcs	-2.2	0.0
Statewide Drug & Alcohol Unit	-1.3	0.0
AST Detachments	-29.0	-1.4
Alaska Bureau of Investigation	-1.6	0.0
Alaska Wildlife Troopers	-3.6	-0.6
AK Wildlife Troopers Aircraft	-3.6	-3.8
AK Wildlife Troopers Marine	-5.3	0.0
Appropriation Total	-49.0	-5.8
Village Public Safety Officers		
Village Public Safety Ofcr Pg	1.2	0.0
Appropriation Total	1.2	0.0
AK Police Standards Council		
AK Police Standards Council	-0.7	0.0
Appropriation Total	-0.7	0.0

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Agency Budgets (continued)		
Public Safety (continued)		
Domestic Viol/Sexual Assault		
Domestic Viol/Sexual Assault	-4.3	0.0
Appropriation Total	-4.3	0.0
Statewide Support		
Commissioner's Office	5.5	0.0
Training Academy	-0.7	-0.6
Administrative Services	1.9	-1.2
Information Technology	-22.5	0.0
Laboratory Services	-11.6	-1.4
Appropriation Total	-27.4	-3.2
Agency Total	-84.6	-9.0
Revenue		
Taxation and Treasury		
Tax Division	-35.5	0.0
Treasury Division	29.1	0.0
Unclaimed Property	-0.7	0.0
Perm Fund Dividend Division	-21.3	0.0
Appropriation Total	-28.4	0.0
Child Support Services		
Child Support Services	-72.3	0.0
Appropriation Total	-72.3	0.0

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Agency Budgets (continued)		
Revenue (continued)		
Administration and Support		
Commissioner's Office	6.1	0.0
Administrative Services	3.3	0.0
Natural Gas Commercialization	1.3	0.0
Criminal Investigations Unit	0.6	0.0
Appropriation Total	11.3	0.0
Mental Health Trust Authority		
Mental Health Trust Operations	20.2	0.0
Long Term Care Ombudsman	7.5	0.0
Appropriation Total	27.7	0.0
Municipal Bond Bank Authority		
AMBBA Operations	0.1	0.0
Appropriation Total	0.1	0.0
AK Permanent Fund Corporation		
APFC Operations	58.6	0.0
Appropriation Total	58.6	0.0
Agency Total	-3.0	0.0

**2016 Legislature - Operating Budget
Allocation Summary - House CS Structure**

Numbers and Language

Allocation	<u>[1]</u> <u>:GovAmd3/17</u>	<u>[2]</u> <u>:GovAmd3/24</u>
Agency Budgets (continued)		
Transportation		
Administration and Support		
Commissioner's Office	7.9	0.0
Contracting and Appeals	0.4	0.0
EE/Civil Rights	2.6	0.0
Internal Review	-0.6	0.0
Statewide Admin Services	6.3	0.0
Info Systems and Services	-16.6	0.0
Statewide Procurement	0.0	-1.5
Central Support Svcs	-0.1	-1.0
Northern Support Services	-5.4	-2.3
Southcoast Support Services	3.6	0.0
Statewide Aviation	-9.0	0.0
Program Development	-10.5	-1.1
Measurement Standards	-18.7	0.0
Appropriation Total	-40.1	-5.9
Design, Engineering & Constr.		
Statewide Public Facilities	-13.0	0.0
SW Design & Engineering Svcs	-19.6	-1.7
Harbor Program Development	-1.6	0.0
Central Design & Eng Svcs	-67.6	-4.9
Northern Design & Eng Svcs	-36.0	-3.5
Southcoast Design & Eng Svcs	-14.3	-1.9
Central Construction & CIP	-43.1	-7.8
Northern Construction & CIP	-31.6	-11.0
Southcoast Region Construction	-11.0	-5.2
Knik Arm Crossing	8.7	0.0

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Numbers and Language

Allocation	[1] :GovAmd3/17	[2] :GovAmd3/24
Appropriation Total	-229.1	-36.0
State Equipment Fleet		
State Equipment Fleet	5.3	-93.7
Appropriation Total	5.3	-93.7
Highways/Aviation & Facilities		
Central Region Facilities	1.8	-16.9
Northern Region Facilities	0.1	-32.2
Southcoast Region Facilities	0.6	-2.6
Central Highways and Aviation	-1.7	-91.8
Northern Highways & Aviation	0.0	-158.4
Southcoast Highways & Aviation	2.7	-60.9
Whittier Access and Tunnel	-0.8	0.0
Appropriation Total	2.7	-362.8
International Airports		
Int Airport Systems Office	-2.2	0.0
AIA Administration	-2.1	0.0
AIA Facilities	3.0	-67.3
AIA Field & Equipment Maint	2.2	-54.4
AIA Operations	-4.2	0.0
AIA Safety	-5.7	0.0
FIA Administration	3.7	0.0
FIA Facilities	0.0	-10.5
FIA Field & Equipment Maint	1.3	-15.3
FIA Operations	-3.8	0.0
FIA Safety	-3.0	0.0

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Numbers and Language

Allocation	<u>[1] :GovAmd3/17</u>	<u>[2] :GovAmd3/24</u>
Appropriation Total	-10.8	-147.5
Marine Highway System		
Marine Vessel Operations	1,310.3	0.0
Marine Engineering	2.5	-3.9
Reservations and Marketing	1.9	0.0
Marine Shore Operations	-7.2	0.0
Vessel Operations Management	6.5	-0.8
Appropriation Total	1,314.0	-4.7
Agency Total	1,042.0	-650.6
Judiciary		
Alaska Court System		
Appellate Courts	71.2	0.0
Trial Courts	732.1	0.0
Administration and Support	107.7	0.0
Appropriation Total	911.0	0.0
Therapeutic Courts		
Therapeutic Courts	38.4	0.0
Appropriation Total	38.4	0.0
Commission on Judicial Conduct		
Commission on Judicial Conduct	2.5	0.0
Appropriation Total	2.5	0.0

**2016 Legislature - Operating Budget
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Numbers and Language

Allocation	[1] <u>:GovAmd3/17</u>	[2] <u>:GovAmd3/24</u>
Agency Budgets (continued)		
Judiciary (continued)		
Judicial Council		
Judicial Council	7.6	0.0
Appropriation Total	7.6	0.0
Agency Total	959.5	0.0
Legislature		
Budget and Audit Committee		
Legislative Audit	55.1	0.0
Legislative Finance	56.3	0.0
Committee Expenses	4.1	0.0
Appropriation Total	115.5	0.0
Legislative Council		
Salaries and Allowances	75.6	0.0
Administrative Services	108.2	0.0
Council and Subcommittees	8.8	0.0
Legal and Research Services	35.5	0.0
Select Committee on Ethics	2.1	0.0
Office of Victims Rights	8.8	0.0
Ombudsman	12.6	0.0
Appropriation Total	251.6	0.0
Legislative Operating Budget		
Legislative Operating Budget	120.6	0.0
Session Expenses	90.7	0.0

**2016 Legislature - Operating Budget
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Numbers and Language

Allocation	[1] <u>:GovAmd3/17</u>	[2] <u>:GovAmd3/24</u>
Agency Budgets (continued)		
Legislature (continued)		
Legislative Operating Budget (continued)		
Appropriation Total	211.3	0.0
Agency Total	578.4	0.0
Total	3,411.6	-931.4
Statewide Total	3,411.6	-931.4
Funding Summary		
Unrestricted General (UGF)	3,851.7	-460.8
Designated General (DGF)	-202.9	-37.7
Other State Funds (Other)	184.4	-395.0
Federal Receipts (Fed)	-421.6	-37.9

Column Definitions

:GovAmd3/17 (Governor Amended 3/17) - Transaction as received from OMB on 3/17/2016.

:GovAmd3/24 (Governor Amended 3/24) - Transactions as received from governor's office on March 24, 2017.