

**2016 Legislature - Operating Budget
Transaction Detail - House CS Structure
Amds3/17-3/24 Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
Office of Administrative Hearings												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		13.6										
* Allocation Total *		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		5.7										
* Allocation Total *		7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-1.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-4.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		7.0										
* Allocation Total *		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.7										
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
Centralized Administrative Services (continued)												
Finance												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
1061 CIP Rcpts (Other)		-6.7										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1061 CIP Rcpts (Other)		4.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
1061 CIP Rcpts (Other)		-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.0										
* Allocation Total *		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-18.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	143.1	143.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.7										
1007 I/A Rcpts (Other)		126.4										
* Allocation Total *		125.2	125.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
Centralized Administrative Services (continued)												
Labor Relations												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
* Allocation Total *		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-4.0										
1023 FICA Acct (Other)		-0.1										
1029 PERS Trust (Other)		-6.1										
1034 Teach Ret (Other)		-2.1										
1045 Nat Guard (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-12.7										
1023 FICA Acct (Other)		-0.3										
1029 PERS Trust (Other)		-19.6										
1034 Teach Ret (Other)		-6.8										
1042 Jud Retire (Other)		-0.1										
1045 Nat Guard (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		13.2										
1023 FICA Acct (Other)		0.4										
1029 PERS Trust (Other)		20.4										
1034 Teach Ret (Other)		7.1										
1045 Nat Guard (Other)		0.6										
* Allocation Total *		-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		142.2	142.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Services												
Purchasing												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
1007 I/A Rcpts (Other)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
General Services (continued)												
Purchasing (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1007 I/A Rcpts (Other)		2.2										
* Allocation Total *		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
1033 Surpl Prop (Fed)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		0.1										
1033 Surpl Prop (Fed)		0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1033 Surpl Prop (Fed)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3										
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.4										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.9										
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
General Services (continued)												
Facilities												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.5										
1147 PublicBldg (Other)		-2.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.7										
1147 PublicBldg (Other)		-2.4										
* Allocation Total *		-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.0										
1147 PublicBldg (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-2.5										
1147 PublicBldg (Other)		-2.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.3										
1147 PublicBldg (Other)		4.8										
* Allocation Total *		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Administration (continued)												
Enterprise Technology Services (continued)												
State of Alaska Telecommunications System (continued)												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1004 Gen Fund (UGF) -3.5												
* Allocation Total *												
		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1081 Info Svc (Other) -19.9												
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1081 Info Svc (Other) -34.6												
AMD3/17: Alaska Care Health Insurance Rate Change												
1081 Info Svc (Other) 34.9												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough												
1081 Info Svc (Other) -0.2												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance												
Contribution												
1081 Info Svc (Other) -0.1												
* Allocation Total *												
		-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		-28.2	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management												
Risk Management												
AMD3/17: Alaska Care Health Insurance Rate Change												
1007 I/A Rcpts (Other) 2.4												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1007 I/A Rcpts (Other) -0.7												
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1007 I/A Rcpts (Other) -1.5												
* Allocation Total *												
		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1162 AOGCC Rct (DGF) -0.7												
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1162 AOGCC Rct (DGF) -2.9												
AMD3/17: Alaska Care Health Insurance Rate Change												
1002 Fed Rcpts (Fed) 0.8												
1162 AOGCC Rct (DGF) 30.3												

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Department of Administration (continued)												
Alaska Oil and Gas Conservation Commission (continued)												
Alaska Oil and Gas Conservation Commission (continued)												
* Allocation Total *		27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-7.6										
1007 I/A Rcpts (Other)		-0.3										
1037 GF/MH (UGF)		-1.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-22.4										
1007 I/A Rcpts (Other)		-0.7										
1037 GF/MH (UGF)		-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.7										
1007 I/A Rcpts (Other)		2.2										
1037 GF/MH (UGF)		10.0										
* Allocation Total *		55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-7.7										
1005 GF/Prgm (DGF)		-0.2										
1037 GF/MH (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-23.6										
1005 GF/Prgm (DGF)		-1.0										
1037 GF/MH (UGF)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		123.5										
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		3.9										
* Allocation Total *		95.2	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		150.7	150.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board												
Violent Crimes Compensation Board												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1220 Crime VCF (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1220 Crime VCF (Other)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
Violent Crimes Compensation Board (continued)												
Violent Crimes Compensation Board (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		1.3										
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission												
Alaska Public Offices Commission												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1005 GF/Prgm (DGF)		2.6										
* Allocation Total *		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-60.2	-60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-59.9										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		30.7										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-14.0										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		245.6	245.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development												
Executive Administration												
Commissioner's Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		6.5										
* Allocation Total *		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-1.8										
1007 I/A Rcpts (Other)		-10.5										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		16.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)												
Executive Administration (continued)												
Administrative Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-4.0										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
* Allocation Total *		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities												
Banking and Securities												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-9.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.8										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs												
Community and Regional Affairs												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-5.6										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-11.9										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		15.6										
1061 CIP Rcpts (Other)		2.7										
* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)												
Community and Regional Affairs (continued)												
Serve Alaska												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 G/F Match (UGF)		0.6										
* Allocation Total *		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-0.4										
1040 Real Est (DGF)		-0.2										
1156 Rcpt Svcs (DGF)		-8.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-4.6										
1007 I/A Rcpts (Other)		-0.5										
1040 Real Est (DGF)		-0.5										
1156 Rcpt Svcs (DGF)		-28.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.0										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		20.7										
* Allocation Total *		-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development												
Economic Development												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.7										
1200 VehRntITax (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.0										
1200 VehRntITax (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Commerce, Community and Economic Development (continued)												
Economic Development (continued)												
Economic Development (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.2										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tourism Marketing & Development												
Tourism Marketing												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change												
1004 Gen Fund (UGF)		1.2										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments												
Investments												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1036 Cm Fish Ln (DGF)		-3.7										
1070 FishEn RLF (DGF)		-0.4										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1036 Cm Fish Ln (DGF)		-12.4										
1070 FishEn RLF (DGF)		-1.3										
1164 Rural Dev (DGF)		-0.2										
1170 SBED RLF (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change												
1036 Cm Fish Ln (DGF)		10.0										
1070 FishEn RLF (DGF)		1.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
* Allocation Total *		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1061 CIP Rcpts (Other)		-0.1										

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Department of Commerce, Community and Economic Development (continued)												
Insurance Operations (continued)												
Insurance Operations (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1156 Rcpt Svcs (DGF)		-6.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
1156 Rcpt Svcs (DGF)		-15.3										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		17.9										
* Allocation Total *		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office												
Alcohol and Marijuana Control Office												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-0.9										
1005 GF/Prgm (DGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1005 GF/Prgm (DGF)		-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1005 GF/Prgm (DGF)		2.5										
* Allocation Total *		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
AMD3/17: Alaska Care Health Insurance Rate Change												
1007 I/A Rcpts (Other)		75.6										
1061 CIP Rcpts (Other)		2.3										
1102 AIDEA Rcpt (Other)		43.5										
* Allocation Total *		121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
AMD3/17: Alaska Care Health Insurance Rate Change												
1108 Stat Desig (Other)	Sa1Adj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)												
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-7.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-16.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1141 RCA Rcpts (DGF)	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		107.1	107.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Corrections												
Administration and Support												
Office of the Commissioner												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
* Allocation Total *		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS												
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1004 Gen Fund (UGF)		3.3										

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Department of Corrections (continued)												
Administration and Support (continued)												
Information Technology MIS (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.9										
* Allocation Total *		-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Correctional Academy												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1061 CIP Rcpts (Other)		0.6										
* Allocation Total *		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Institution Director's Office (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.9										
1004 Gen Fund (UGF)		-10.9										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Rcpts (Fed)	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.1										
1004 Gen Fund (UGF)		-3.1										
* Allocation Total *		175.7	175.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Anvil Mountain Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
* Allocation Total *		29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
* Allocation Total *		78.9	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Goose Creek Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		298.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.2										
* Allocation Total *		252.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
* Allocation Total *		31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Lemon Creek Correctional Center (continued)												
* Allocation Total *		56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
* Allocation Total *		31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
* Allocation Total *		72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		163.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Spring Creek Correctional Center (continued)												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1004 Gen Fund (UGF)		-4.8										
* Allocation Total *		140.9	140.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		104.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-4.2										
* Allocation Total *		88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.7										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-1.2										
* Allocation Total *		33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Probation and Parole Director's Office (continued)												
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-17.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-62.4	-62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-62.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.3										
* Allocation Total *		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-1.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.9										
1005 GF/Prgm (DGF)		-3.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		1.3										
* Allocation Total *		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
* Allocation Total *		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,027.8	1,027.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services												
Health and Rehabilitation Director's Office												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Health and Rehabilitation Services (continued)												
Health and Rehabilitation Director's Office (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.6										
1171 PFD Crim (DGF)		-13.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-53.3	-53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.9										
1171 PFD Crim (DGF)		-26.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.1										
1171 PFD Crim (DGF)		17.0										
* Allocation Total *		-45.2	-45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1037 GF/MH (UGF)		-7.2										
1092 MHTAAR (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.3										
1007 I/A Rcpts (Other)		-0.5										
1037 GF/MH (UGF)		-13.9										
1092 MHTAAR (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1037 GF/MH (UGF)		14.0										
* Allocation Total *		-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Health and Rehabilitation Services (continued)												
Sex Offender Management Program												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-59.9	-59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation												
Education Programs												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
* Allocation Total *		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		975.2	975.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Education Support Services												
Executive Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
* Allocation Total *		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-1.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										

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Department of Education and Early Development (continued)												
Education Support Services (continued)												
Administrative Services (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
		2.3										
	1007 I/A Rcpts (Other)											
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
	1004 Gen Fund (UGF)	-1.2										
	1007 I/A Rcpts (Other)	-0.5										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Information Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
	1004 Gen Fund (UGF)	-0.3										
	1007 I/A Rcpts (Other)	-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution												
	1004 Gen Fund (UGF)	-0.4										
	1007 I/A Rcpts (Other)	-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change												
	1004 Gen Fund (UGF)	1.6										
	1007 I/A Rcpts (Other)	0.8										
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
School Finance & Facilities												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
	1004 Gen Fund (UGF)	-1.1										
	1007 I/A Rcpts (Other)	-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution												
	1004 Gen Fund (UGF)	-3.0										
	1007 I/A Rcpts (Other)	-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change												
	1004 Gen Fund (UGF)	2.1										
	1007 I/A Rcpts (Other)	1.5										
* Allocation Total *		-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Appropriation Total **		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teaching and Learning Support												
Student and School Achievement												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
	1002 Fed Rcpts (Fed)	-5.0										
	1003 G/F Match (UGF)	-0.5										
	1004 Gen Fund (UGF)	-4.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution												
		-23.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Teaching and Learning Support (continued)												
Student and School Achievement (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1002 Fed Rcpts (Fed)	-12.0									
		1003 G/F Match (UGF)	-1.0									
		1004 Gen Fund (UGF)	-10.4									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	5.3									
		1003 G/F Match (UGF)	0.5									
		1004 Gen Fund (UGF)	10.0									
		* Allocation Total *	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support												
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.4									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.7									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.0									
		* Allocation Total *	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-2.1									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	1.3									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.6									
		* Allocation Total *	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.4									
		1003 G/F Match (UGF)	0.4									
		1014 Donat Comm (Fed)	0.7									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.0									
		1004 Gen Fund (UGF)	-0.1									
		1014 Donat Comm (Fed)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Teaching and Learning Support (continued)												
Child Nutrition (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1003 G/F Match (UGF)	-0.1									
		1004 Gen Fund (UGF)	-0.2									
		1014 Donat Comm (Fed)	-0.9									
		* Allocation Total *	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination												
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.4									
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.1									
		1004 Gen Fund (UGF)	-0.9									
		AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.8									
		1004 Gen Fund (UGF)	0.4									
		* Allocation Total *	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards												
Professional Teaching Practices Commission												
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.1									
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.5									
		AMD3/17: Alaska Care Health Insurance Rate Change	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	1.2									
		* Allocation Total *	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts												
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.3									
		1003 G/F Match (UGF)	-0.7									
		1108 Stat Desig (Other)	-0.1									
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.8									
		1003 G/F Match (UGF)	-1.6									
		1108 Stat Desig (Other)	-0.2									
		AMD3/17: Alaska Care Health Insurance Rate Change	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.3									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Commissions and Boards (continued)												
Alaska State Council on the Arts (continued)												
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		26.6										
* Allocation Total *		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance												
State Facilities Maintenance												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.8										
* Allocation Total *		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums												
Library Operations												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.1										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.1										

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Alaska Library and Museums (continued)												
Archives (continued)												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		0.5										
* Allocation Total *		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.5										
1005 GF/Prgm (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-5.0										
1005 GF/Prgm (DGF)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1005 GF/Prgm (DGF)		0.9										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1226 High Ed (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1226 High Ed (DGF)		-0.5										
* Allocation Total *		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission												
Program Administration & Operations												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		115.1										
1108 Stat Desig (Other)		4.7										
* Allocation Total *		119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Department of Environmental Conservation
Administration**

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Administration (continued)												
Office of the Commissioner												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-1.1										
1052 Oil/Haz Fd (DGF)		-1.3										
1061 CIP Rcpts (Other)		-0.6										
1093 Clean Air (Other)		-0.3										
1166 Vessel Com (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.1										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.8										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-1.6										
1007 I/A Rcpts (Other)		-2.6										
1052 Oil/Haz Fd (DGF)		-3.7										
1061 CIP Rcpts (Other)		-1.9										
1093 Clean Air (Other)		-0.9										
1166 Vessel Com (DGF)		-0.2										
1205 Ocn Ranger (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.2										
1231 DrinkAdmin (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Administration (continued)												
Administrative Services (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		0.4										
1052 Oil/Haz Fd (DGF)		8.2										
1061 CIP Rcpts (Other)		2.3										
1093 Clean Air (Other)		1.9										
1166 Vessel Com (DGF)		0.4										
1205 Ocn Ranger (DGF)		0.1										
1230 CleanAdmin (Other)		0.5										
1231 DrinkAdmin (Other)		0.2										
* Allocation Total *		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations												
DEC Buildings Maintenance and Operations												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
* Allocation Total *		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health Director												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		3.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-6.8										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Environmental Health (continued)												
Food Safety & Sanitation (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1002 Fed Rcpts (Fed)	2.1									
		1004 Gen Fund (UGF)	3.2									
		1005 GF/Prgm (DGF)	3.8									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-0.9									
		1004 Gen Fund (UGF)	-1.2									
		1005 GF/Prgm (DGF)	-2.1									
		* Allocation Total *	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-0.6									
		1003 G/F Match (UGF)	-0.1									
		1004 Gen Fund (UGF)	-2.3									
		1005 GF/Prgm (DGF)	-0.1									
		1166 Vessel Com (DGF)	-0.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-1.8									
		1003 G/F Match (UGF)	-0.3									
		1004 Gen Fund (UGF)	-6.4									
		1005 GF/Prgm (DGF)	-0.6									
		1007 I/A Rcpts (Other)	-0.2									
		1166 Vessel Com (DGF)	-0.3									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	2.2									
		1003 G/F Match (UGF)	0.6									
		1004 Gen Fund (UGF)	4.3									
		1005 GF/Prgm (DGF)	0.4									
		1007 I/A Rcpts (Other)	0.4									
		1166 Vessel Com (DGF)	0.2									
		* Allocation Total *	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-6.2									
		1003 G/F Match (UGF)	-2.2									
		1004 Gen Fund (UGF)	-0.2									
		1005 GF/Prgm (DGF)	-0.3									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-13.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Environmental Health (continued)												
Drinking Water (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1003 G/F Match (UGF)	-4.2									
		1004 Gen Fund (UGF)	-0.8									
		1005 GF/Prgm (DGF)	-0.7									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	9.0									
		1003 G/F Match (UGF)	4.8									
		1004 Gen Fund (UGF)	0.6									
		1005 GF/Prgm (DGF)	0.8									
		* Allocation Total *	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.4									
		1004 Gen Fund (UGF)	-1.4									
		1005 GF/Prgm (DGF)	-1.0									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.8									
		1004 Gen Fund (UGF)	-3.6									
		1005 GF/Prgm (DGF)	-2.5									
		1007 I/A Rcpts (Other)	-0.1									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.5									
		1004 Gen Fund (UGF)	1.9									
		1005 GF/Prgm (DGF)	2.8									
		1007 I/A Rcpts (Other)	0.1									
		* Allocation Total *	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
Air Quality												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.2									
		1003 G/F Match (UGF)	-1.3									
		1004 Gen Fund (UGF)	-0.1									
		1005 GF/Prgm (DGF)	-2.4									
		1007 I/A Rcpts (Other)	-0.2									
		1061 CIP Rcpts (Other)	-0.4									
		1093 Clean Air (Other)	-3.3									
		1232 ISPF-I/A (Other)	-0.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Air Quality (continued)												
Air Quality (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-2.9										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-5.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-1.1										
1093 Clean Air (Other)		-10.5										
1232 ISPF-I/A (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		1.2										
1005 GF/Prgm (DGF)		4.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.4										
1093 Clean Air (Other)		7.3										
1232 ISPF-I/A (Other)		0.1										
* Allocation Total *		-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response												
Spill Prevention and Response												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1007 I/A Rcpts (Other)		-0.2										
1052 Oil/Haz Fd (DGF)		-15.0										
1166 Vessel Com (DGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.8										
1007 I/A Rcpts (Other)		-0.9										
1052 Oil/Haz Fd (DGF)		-34.5										
1166 Vessel Com (DGF)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.5										
1007 I/A Rcpts (Other)		0.8										
1052 Oil/Haz Fd (DGF)		34.2										
1061 CIP Rcpts (Other)		0.1										
1166 Vessel Com (DGF)		0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Spill Prevention and Response (continued)												
Spill Prevention and Response (continued)												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										
* Allocation Total *		-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.7										
1003 G/F Match (UGF)		-1.1										
1004 Gen Fund (UGF)		-11.4										
1005 GF/Prgm (DGF)		-3.3										
1007 I/A Rcpts (Other)		-1.5										
1166 Vessel Com (DGF)		-0.7										
1205 Ocn Ranger (DGF)		-0.9										
1232 ISPF-I/A (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.3										
1003 G/F Match (UGF)		1.8										
1004 Gen Fund (UGF)		12.6										
1005 GF/Prgm (DGF)		2.9										
1007 I/A Rcpts (Other)		1.0										
1166 Vessel Com (DGF)		1.1										
1205 Ocn Ranger (DGF)		0.8										
1232 ISPF-I/A (Other)		0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-6.4										
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-1.3										
1166 Vessel Com (DGF)		-0.4										
1205 Ocn Ranger (DGF)		-0.5										
1232 ISPF-I/A (Other)		-0.2										
* Allocation Total *		-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1003 G/F Match (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-3.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Water (continued)												
Facility Construction (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1230 CleanAdmin (Other)		-1.2										
1231 DrinkAdmin (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.3										
1061 CIP Rcpts (Other)		-6.4										
1230 CleanAdmin (Other)		-1.9										
1231 DrinkAdmin (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 G/F Match (UGF)		0.8										
1005 GF/Prgm (DGF)		0.2										
1061 CIP Rcpts (Other)		8.1										
1230 CleanAdmin (Other)		1.8										
1231 DrinkAdmin (Other)		0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1003 G/F Match (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.4										
* Allocation Total *		-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Fish and Game												
Commercial Fisheries												
Southeast Region Fisheries Management												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
1109 Test Fish (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-6.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-14.1										
1007 I/A Rcpts (Other)		-0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1061 CIP Rcpts (Other)	-1.0									
		1108 Stat Desig (Other)	-1.5									
		1109 Test Fish (DGF)	-1.0									
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	12.4									
		1003 G/F Match (UGF)	0.7									
		1004 Gen Fund (UGF)	32.8									
		1061 CIP Rcpts (Other)	1.2									
		1108 Stat Desig (Other)	2.4									
		1109 Test Fish (DGF)	0.2									
		1201 CFEC Rcpts (DGF)	2.2									
		* Allocation Total *	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-0.1									
		1004 Gen Fund (UGF)	-1.3									
		1061 CIP Rcpts (Other)	-0.1									
		1108 Stat Desig (Other)	-0.1									
	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.7									
		1003 G/F Match (UGF)	-0.7									
		1004 Gen Fund (UGF)	-13.7									
		1005 GF/Prgm (DGF)	-0.7									
		1061 CIP Rcpts (Other)	-3.5									
		1108 Stat Desig (Other)	-2.0									
		1109 Test Fish (DGF)	-0.7									
		1201 CFEC Rcpts (DGF)	-1.2									
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	1.2									
		1004 Gen Fund (UGF)	34.9									
		1108 Stat Desig (Other)	1.5									
	Sa1Adj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.4									
	Sa1Adj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.3									
		* Allocation Total *	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.3									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1004 Gen Fund (UGF)	34.9									
		1005 GF/Prgm (DGF)	0.5									
		1007 I/A Rcpts (Other)	0.1									
		1061 CIP Rcpts (Other)	0.2									
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1004 Gen Fund (UGF)	-1.0									
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-2.8									
		1004 Gen Fund (UGF)	-13.8									
		1005 GF/Prgm (DGF)	-0.4									
		1061 CIP Rcpts (Other)	-2.7									
		1108 Stat Desig (Other)	-0.6									
* Allocation Total *		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-0.2									
		1004 Gen Fund (UGF)	-2.7									
		1201 CFEC Rcpts (DGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-4.0									
		1004 Gen Fund (UGF)	-10.8									
		1005 GF/Prgm (DGF)	-0.5									
		1061 CIP Rcpts (Other)	-1.9									
		1108 Stat Desig (Other)	-3.8									
		1109 Test Fish (DGF)	-1.8									
		1201 CFEC Rcpts (DGF)	-0.5									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.5									
		1004 Gen Fund (UGF)	32.9									
		1005 GF/Prgm (DGF)	0.7									
		1061 CIP Rcpts (Other)	1.2									
		1108 Stat Desig (Other)	0.8									
		1109 Test Fish (DGF)	6.3									
		1201 CFEC Rcpts (DGF)	3.5									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.5									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
		1004 Gen Fund (UGF)	-0.4									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
* Allocation Total *		18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.6										
1004 Gen Fund (UGF)		41.7										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		2.2										
1018 EVOS Civil (Other)		0.5										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-5.7										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
1108 Stat Desig (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-16.3										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-5.4										
1108 Stat Desig (Other)		-4.2										
* Allocation Total *		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		34.2										
* Allocation Total *		34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.5										
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		3.2										
1024 Fish/Game (Other)		47.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		0.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Sport Fisheries (continued)												
Sport Fisheries (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.7										
1024 Fish/Game (Other)		-4.8										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.0										
1004 Gen Fund (UGF)		-6.7										
1007 I/A Rcpts (Other)		-3.7										
1024 Fish/Game (Other)		-24.2										
1061 CIP Rcpts (Other)		-9.4										
1108 Stat Desig (Other)		-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1024 Fish/Game (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1024 Fish/Game (Other)		-0.1										
* Allocation Total *		18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1024 Fish/Game (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
* Allocation Total *		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Wildlife Conservation												
Wildlife Conservation												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-17.4										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-2.6										
1024 Fish/Game (Other)		-4.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-49.4										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-7.3										
1024 Fish/Game (Other)		-14.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.0										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		11.1										
1024 Fish/Game (Other)		14.0										
* Allocation Total *		-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-13.3										
1004 Gen Fund (UGF)		-2.5										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.9										
1004 Gen Fund (UGF)		3.0										
1007 I/A Rcpts (Other)		2.4										
1061 CIP Rcpts (Other)		0.5										
* Allocation Total *		-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1024 Fish/Game (Other)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1024 Fish/Game (Other)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Wildlife Conservation (continued)												
Hunter Education Public Shooting Ranges (continued)												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.0										
1024 Fish/Game (Other)		-0.9										
* Allocation Total *		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-36.9	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services												
Commissioner's Office												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		3.7										
* Allocation Total *		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-5.3										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1004 Gen Fund (UGF)		12.7										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		10.7										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-4.2										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Statewide Support Services (continued)												
Administrative Services (continued)												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough (continued)												
		1004 Gen Fund (UGF)	-0.5									
		1007 I/A Rcpts (Other)	-0.1									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.1									
		1004 Gen Fund (UGF)	-0.1									
		1007 I/A Rcpts (Other)	-0.2									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.2									
		1004 Gen Fund (UGF)	-0.1									
		1007 I/A Rcpts (Other)	-0.2									
		* Allocation Total *	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.4									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.2									
		1061 CIP Rcpts (Other)	-0.1									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3.8									
		* Allocation Total *	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.7									
		* Allocation Total *	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.1									
		1007 I/A Rcpts (Other)	-1.0									
		1055 IA/OIL HAZ (Other)	-0.1									
		1061 CIP Rcpts (Other)	-0.4									
		1108 Stat Desig (Other)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.3									
		1004 Gen Fund (UGF)	-9.3									
		1007 I/A Rcpts (Other)	-3.9									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Statewide Support Services (continued)												
Habitat (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1055 I/A/OIL HAZ (Other)	-0.2									
		1061 CIP Rcpts (Other)	-1.4									
		1108 Stat Desig (Other)	-0.5									
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.4									
		1004 Gen Fund (UGF)	13.1									
		1007 I/A Rcpts (Other)	2.6									
		1061 CIP Rcpts (Other)	0.7									
		1108 Stat Desig (Other)	0.4									
		* Allocation Total *	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research												
	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.3									
		1004 Gen Fund (UGF)	-0.8									
		1007 I/A Rcpts (Other)	-0.6									
		1061 CIP Rcpts (Other)	-0.6									
		1108 Stat Desig (Other)	-0.1									
	Sa1Adj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-2.6									
		1004 Gen Fund (UGF)	-4.4									
		1007 I/A Rcpts (Other)	-6.2									
		1061 CIP Rcpts (Other)	-3.7									
		1108 Stat Desig (Other)	-1.1									
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.0									
		1004 Gen Fund (UGF)	7.6									
		1007 I/A Rcpts (Other)	1.2									
		1061 CIP Rcpts (Other)	1.1									
		* Allocation Total *	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council												
	Sa1Adj	AMD3/17: Alaska Care Health Insurance Rate Change	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1018 EVOS Civil (Other)	5.0									
		* Allocation Total *	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	101.7	101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor Commissions/Special Offices												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued)												
Commissions/Special Offices (continued)												
Human Rights Commission												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		21.6										
* Allocation Total *		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations												
Executive Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.6										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
* Allocation Total *		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
* Allocation Total *		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		92.9	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget												
Office of Management and Budget												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.7										
* Allocation Total *		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections												
Elections												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.2										
1061 CIP Rcpts (Other)		3.8										
1185 Elect Fund (Other)		1.3										
* Allocation Total *		35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services												
Alaska Pioneer Homes												
Alaska Pioneer Homes Management												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Alaska Pioneer Homes (continued)												
Alaska Pioneer Homes Management (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		3.1										
* Allocation Total *		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-47.9	-47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.1										
1005 GF/Prgm (DGF)		-10.3										
1007 I/A Rcpts (Other)		-5.3										
1037 GF/MH (UGF)		-14.8										
1108 Stat Desig (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-64.3										
1005 GF/Prgm (DGF)		-39.8										
1007 I/A Rcpts (Other)		-20.2										
1037 GF/MH (UGF)		-57.1										
1108 Stat Desig (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1005 GF/Prgm (DGF)		9.9										
1007 I/A Rcpts (Other)		4.8										
1037 GF/MH (UGF)		12.9										
1108 Stat Desig (Other)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
1005 GF/Prgm (DGF)		-3.9										
1007 I/A Rcpts (Other)		-2.4										
1037 GF/MH (UGF)		-7.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.9										
1005 GF/Prgm (DGF)		-9.2										
1007 I/A Rcpts (Other)		-5.1										
1037 GF/MH (UGF)		-15.1										
* Allocation Total *		-251.9	-251.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-252.9	-252.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Behavioral Health

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Behavioral Health (continued)												
Alcohol Safety Action Program (ASAP)												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-1.5										
1037 GF/MH (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.3										
1007 I/A Rcpts (Other)		-6.1										
1037 GF/MH (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
1037 GF/MH (UGF)		2.5										
* Allocation Total *		-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.6										
1037 GF/MH (UGF)		-7.0										
1092 MHTAAR (Other)		-0.3										
1168 Tob ED/CES (DGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-23.0	-23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.2										
1003 G/F Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-1.3										
1037 GF/MH (UGF)		-14.0										
1092 MHTAAR (Other)		-0.4										
1168 Tob ED/CES (DGF)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 G/F Match (UGF)		1.9										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		1.2										
1037 GF/MH (UGF)		12.1										
1092 MHTAAR (Other)		1.2										
1168 Tob ED/CES (DGF)		1.2										
* Allocation Total *		-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-92.4	-92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Behavioral Health (continued)												
Alaska Psychiatric Institute (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1007 I/A Rcpts (Other)		-42.2										
1037 GF/MH (UGF)		-22.3										
1108 Stat Desig (Other)		-24.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		17.9										
1037 GF/MH (UGF)		12.0										
1108 Stat Desig (Other)		7.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-30.8	-30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-14.0										
1037 GF/MH (UGF)		-7.6										
1108 Stat Desig (Other)		-8.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.0										
1037 GF/MH (UGF)		-1.0										
1108 Stat Desig (Other)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-3.0										
1037 GF/MH (UGF)		-1.5										
1108 Stat Desig (Other)		-1.2										
* Allocation Total *		-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1037 GF/MH (UGF)		-1.3										
1092 MHTAAR (Other)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		0.8										
1092 MHTAAR (Other)		0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1037 GF/MH (UGF)		-0.6										
1092 MHTAAR (Other)		-0.6										
* Allocation Total *		-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Behavioral Health (continued)												
Suicide Prevention Council												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1037 GF/MH (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1037 GF/MH (UGF)		-0.5										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.2										
1037 GF/MH (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.3										
1037 GF/MH (UGF)		-0.5										
* Allocation Total *		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services												
Children's Services Management												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1003 G/F Match (UGF)		7.8										
1004 Gen Fund (UGF)		14.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-1.0										
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-15.1	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.4										
1003 G/F Match (UGF)		-3.7										
1004 Gen Fund (UGF)		-7.0										
* Allocation Total *		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-63.3	-63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-13.5										
1003 G/F Match (UGF)		-7.7										
1004 Gen Fund (UGF)		-42.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Children's Services (continued)												
Front Line Social Workers (continued)												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-189.6	-189.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-38.9										
1003 G/F Match (UGF)		-21.7										
1004 Gen Fund (UGF)		-129.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.3										
1003 G/F Match (UGF)		11.0										
1004 Gen Fund (UGF)		74.7										
* Allocation Total *		-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-133.6	-133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services												
Health Facilities Licensing and Certification												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.2										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Licensing												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-4.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		0.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Health Care Services (continued)												
Residential Licensing (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1005 GF/Prgm (DGF)		1.8										
* Allocation Total *		-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration												
AMD3/17: Alaska Care Health Insurance Rate Change												
1002 Fed Rcpts (Fed)	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		9.5										
1061 CIP Rcpts (Other)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-4.9										
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1002 Fed Rcpts (Fed)	SalAdj	-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-11.8										
1004 Gen Fund (UGF)		-0.7										
1061 CIP Rcpts (Other)		-1.0										
* Allocation Total *		-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1002 Fed Rcpts (Fed)	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)												
Health Insurance Contribution												
1002 Fed Rcpts (Fed)	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change												
1002 Fed Rcpts (Fed)	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.6										
1005 GF/Prgm (DGF)		0.1										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-32.8	-32.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
AMD3/17: Alaska State Employees Association (GGU) 15												
Hour Furlough												
1004 Gen Fund (UGF)	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-15.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Juvenile Justice (continued)												
McLaughlin Youth Center (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.5										
1037 GF/MH (UGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-64.0	-64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-59.6										
1007 I/A Rcpts (Other)		-2.0										
1037 GF/MH (UGF)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.5										
1037 GF/MH (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
* Allocation Total *		-65.8	-65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Juvenile Justice (continued)												
Kenai Peninsula Youth Facility (continued)												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.8										
1037 GF/MH (UGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
1037 GF/MH (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.0										
1037 GF/MH (UGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Juvenile Justice (continued)												
Nome Youth Facility (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1007 I/A Rcpts (Other)		-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		1.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
* Allocation Total *		-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Juvenile Justice (continued)												
Probation Services												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-14.5										
1007 I/A Rcpts (Other)		-0.1										
1037 GF/MH (UGF)		-0.2										
1092 MHTAAR (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-44.6										
1007 I/A Rcpts (Other)		-0.2										
1037 GF/MH (UGF)		-0.7										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		38.5										
1037 GF/MH (UGF)		0.6										
1092 MHTAAR (Other)		1.2										
* Allocation Total *		-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-158.7	-158.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Child Care Benefits												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-9.4										
1003 G/F Match (UGF)		-3.1										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.9										
1003 G/F Match (UGF)		2.5										
1004 Gen Fund (UGF)		1.9										
* Allocation Total *		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Assistance (continued)												
Energy Assistance Program												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-1.1										
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.4										
1003 G/F Match (UGF)		-3.4										
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		5.6										
1061 CIP Rcpts (Other)		0.9										
* Allocation Total *		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.9										
1003 G/F Match (UGF)		-18.8										
1004 Gen Fund (UGF)		-3.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-174.8	-174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-87.4										
1003 G/F Match (UGF)		-75.0										
1004 Gen Fund (UGF)		-12.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		30.2										
1004 Gen Fund (UGF)		24.3										
* Allocation Total *		-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Assistance (continued)												
Fraud Investigation (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1002 Fed Rcpts (Fed)	1.3									
		1003 G/F Match (UGF)	1.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-1.1									
		1003 G/F Match (UGF)	-1.0									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-3.5									
		1003 G/F Match (UGF)	-3.1									
		* Allocation Total *	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-1.7									
		1003 G/F Match (UGF)	-1.2									
		1004 Gen Fund (UGF)	-0.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-5.4									
		1003 G/F Match (UGF)	-3.6									
		1004 Gen Fund (UGF)	-0.2									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	2.8									
		1003 G/F Match (UGF)	2.2									
		* Allocation Total *	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-1.1									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-3.3									
		1003 G/F Match (UGF)	-0.2									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	6.8									
		1003 G/F Match (UGF)	0.6									
		* Allocation Total *	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-1.4									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Assistance (continued)												
Women, Infants and Children (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa Adj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa Adj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		0.1										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
Health Planning and Systems Development												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa Adj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa Adj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		0.2										
1092 MHTAAR (Other)		0.4										
* Allocation Total *		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa Adj	-42.8	-42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-41.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa Adj	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-77.1										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa Adj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.1										
1005 GF/Prgm (DGF)		0.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	Sa Adj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Health (continued)												
Nursing (continued)												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-5.5										
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.2										
1037 GF/MH (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-13.7										
1004 Gen Fund (UGF)		-1.6										
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-0.4										
1037 GF/MH (UGF)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.2										
1003 G/F Match (UGF)		2.2										
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		0.4										
1037 GF/MH (UGF)		0.4										
* Allocation Total *		-11.3	-11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		3.4										
1007 I/A Rcpts (Other)		0.4										
* Allocation Total *		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Health (continued)												
Emergency Programs												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.9										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.8										
1003 G/F Match (UGF)		-2.4										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 G/F Match (UGF)		2.6										
* Allocation Total *		-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.7										
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.1										
1168 Tob ED/CES (DGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-13.8	-13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-5.4										
1004 Gen Fund (UGF)		-4.8										
1007 I/A Rcpts (Other)		-0.5										
1168 Tob ED/CES (DGF)		-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		8.0										
1168 Tob ED/CES (DGF)		0.6										
* Allocation Total *		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1004 Gen Fund (UGF)		4.7										
1007 I/A Rcpts (Other)		1.1										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-7.9										
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Health (continued)												
Epidemiology (continued)												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-15.3										
1004 Gen Fund (UGF)		-4.0										
1007 I/A Rcpts (Other)		-0.4										
* Allocation Total *		-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1005 GF/Prgm (DGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-7.2										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.9										
* Allocation Total *		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.4										
* Allocation Total *		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-4.5										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-12.7										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-1.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Health (continued)												
Public Health Laboratories (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		6.8										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		0.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
* Allocation Total *		-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.2										
1004 Gen Fund (UGF)		-10.3										
1037 GF/MH (UGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-30.3										
1004 Gen Fund (UGF)		-27.4										
1037 GF/MH (UGF)		-1.3										
1092 MHTAAR (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.7										
1004 Gen Fund (UGF)		20.9										
1037 GF/MH (UGF)		5.7										
1092 MHTAAR (Other)		1.2										
* Allocation Total *		-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.3										
1092 MHTAAR (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.8										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Senior and Disabilities Services (continued)												
Commission on Aging (continued)												
* Allocation Total *		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.3										
1007 I/A Rcpts (Other)		-0.5										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.8										
1007 I/A Rcpts (Other)		-1.5										
1092 MHTAAR (Other)		-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
* Allocation Total *		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-30.9	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services												
Public Affairs												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-1.7										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		0.1										
* Allocation Total *		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Departmental Support Services (continued)												
Quality Assurance and Audit (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1003 G/F Match (UGF)		1.9										
* Allocation Total *		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		6.9										
1007 I/A Rcpts (Other)		3.9										
1061 CIP Rcpts (Other)		1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.3										
* Allocation Total *		13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services												
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.2										
1004 Gen Fund (UGF)		19.9										
1007 I/A Rcpts (Other)		4.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.3										
1004 Gen Fund (UGF)		-5.2										
1007 I/A Rcpts (Other)		-1.1										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.9										
1004 Gen Fund (UGF)		-13.3										
1007 I/A Rcpts (Other)		-2.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Departmental Support Services (continued)												
Administrative Support Services (continued)												
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Management												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		3.2										
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.5										
1004 Gen Fund (UGF)		-5.9										
1007 I/A Rcpts (Other)		-13.1										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-42.4	-42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1004 Gen Fund (UGF)		-11.2										
1007 I/A Rcpts (Other)		-25.0										
1061 CIP Rcpts (Other)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		17.0										
1061 CIP Rcpts (Other)		0.9										
* Allocation Total *		-35.8	-35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-1,052.4	-1,052.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Labor and Workforce Development												
Commissioner and Administrative Services												
Commissioner's Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		4.4										
* Allocation Total *		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Investment Board												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Commissioner and Administrative Services (continued)												
Workforce Investment Board (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency												
AMD3/17: Alaska Care Health Insurance Rate Change												
1004 Gen Fund (UGF)	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services												
AMD3/17: Alaska Care Health Insurance Rate Change												
1002 Fed Rcpts (Fed)		9.2										
1003 G/F Match (UGF)		0.2										
1007 I/A Rcpts (Other)		3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-0.2										
1007 I/A Rcpts (Other)		-3.2										
* Allocation Total *		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources												
AMD3/17: Alaska Care Health Insurance Rate Change												
1004 Gen Fund (UGF)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
* Allocation Total *		2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1002 Fed Rcpts (Fed)		-5.2										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-1.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Commissioner and Administrative Services (continued)												
Data Processing (continued)												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-7.3										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-3.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		2.6										
* Allocation Total *		-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.0										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-1.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.8	-12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.6										
1004 Gen Fund (UGF)		-4.2										
1007 I/A Rcpts (Other)		-3.9										
1157 Wrkrs Safe (DGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation												
Workers' Compensation												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1157 Wrkrs Safe (DGF)		-7.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1157 Wrkrs Safe (DGF)		-19.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		10.6										
* Allocation Total *		-16.4	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		1.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												

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Department of Labor and Workforce Development (continued)												
Workers' Compensation (continued)												
Workers' Compensation Appeals Commission (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1157 Wrkrs Safe (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		-0.5										
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1203 WCBenGF (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)		-0.5										
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1031 Sec Injury (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		0.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1032 Fish Fund (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		0.7										
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety												
Wage and Hour Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Labor Standards and Safety (continued)												
Wage and Hour Administration (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.7										
1007 I/A Rcpts (Other)		-2.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.5										
1172 Bldg Safe (DGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-1.5										
1172 Bldg Safe (DGF)		-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.6										
1172 Bldg Safe (DGF)		3.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.4										
1172 Bldg Safe (DGF)		-2.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.8										
1172 Bldg Safe (DGF)		-1.6										
* Allocation Total *		-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.6										
1157 Wrkrs Safe (DGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.4										
1003 G/F Match (UGF)		-1.9										
1157 Wrkrs Safe (DGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1003 G/F Match (UGF)		1.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Labor Standards and Safety (continued)												
Occupational Safety and Health (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1007 I/A Rcpts (Other)	1.2									
		1157 Wrkrs Safe (DGF)	1.8									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.1									
		1003 G/F Match (UGF)	-1.7									
		1007 I/A Rcpts (Other)	-0.6									
		1157 Wrkrs Safe (DGF)	-1.5									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-2.0									
		1003 G/F Match (UGF)	-1.1									
		1007 I/A Rcpts (Other)	-0.3									
		1157 Wrkrs Safe (DGF)	-1.0									
		* Allocation Total *	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services												
Employment and Training Services Administration												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.6									
		1007 I/A Rcpts (Other)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.5									
		1007 I/A Rcpts (Other)	-0.5									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	3.7									
		1007 I/A Rcpts (Other)	1.2									
		* Allocation Total *	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Services												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-8.4									
		1007 I/A Rcpts (Other)	-0.7									
		1049 Trng Bldg (DGF)	-0.4									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-35.7									
		1007 I/A Rcpts (Other)	-3.0									
		1049 Trng Bldg (DGF)	-1.0									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	21.4									
		1007 I/A Rcpts (Other)	1.3									

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Department of Labor and Workforce Development (continued)												
Employment and Training Services (continued)												
Workforce Services (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1049 Trng Bldg (DGF)	2.4									
* Allocation Total *			-24.1	-24.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Development												
AMD3/17: Alaska State Employees Association (GGU) 15												
	SalAdj	Hour Furlough	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.9									
		1003 G/F Match (UGF)	-0.1									
		1054 STEP (DGF)	-0.3									
		1151 VoTech Ed (DGF)	-0.2									
AMD3/17: Alaska State Employees Association (GGU)												
	SalAdj	Health Insurance Contribution	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-8.6									
		1003 G/F Match (UGF)	-0.4									
		1054 STEP (DGF)	-0.6									
		1151 VoTech Ed (DGF)	-0.3									
AMD3/17: Alaska Care Health Insurance Rate Change												
	SalAdj	1002 Fed Rcpts (Fed)	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	9.5									
		1054 STEP (DGF)	0.6									
		1151 VoTech Ed (DGF)	0.5									
* Allocation Total *			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance												
AMD3/17: Alaska State Employees Association (GGU)												
	SalAdj	Health Insurance Contribution	-82.6	-82.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-79.4									
		1007 I/A Rcpts (Other)	-0.6									
		1054 STEP (DGF)	-1.3									
		1151 VoTech Ed (DGF)	-1.3									
AMD3/17: Alaska Care Health Insurance Rate Change												
	SalAdj	1002 Fed Rcpts (Fed)	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	37.0									
		1054 STEP (DGF)	1.1									
		1151 VoTech Ed (DGF)	0.9									
AMD3/17: Alaska State Employees Association (GGU) 15												
	SalAdj	Hour Furlough	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-18.8									
		1007 I/A Rcpts (Other)	-0.1									
		1054 STEP (DGF)	-0.3									
		1151 VoTech Ed (DGF)	-0.3									
* Allocation Total *			-62.2	-62.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			-87.6	-87.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Vocational Rehabilitation												
Vocational Rehabilitation Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services												
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		3.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.6										
1003 G/F Match (UGF)		-4.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-27.3										
1003 G/F Match (UGF)		-12.4										
1092 MHTAAR (Other)		-0.5										
* Allocation Total *		-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.7										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.4										
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
* Allocation Total *		-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Projects												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.4										
1151 VoTech Ed (DGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-1.5										
1151 VoTech Ed (DGF)		-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.7										
1005 GF/Prgm (DGF)		6.1										
1007 I/A Rcpts (Other)		6.5										
1108 Stat Desig (Other)		0.1										
1151 VoTech Ed (DGF)		1.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.9										
* Allocation Total *		38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.1										
1061 CIP Rcpts (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.8										
1061 CIP Rcpts (Other)		-0.3										
* Allocation Total *		-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-157.5	-157.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law												
Criminal Division												
First Judicial District												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1007 I/A Rcpts (Other)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
* Allocation Total *		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Criminal Division (continued)												
Second Judicial District												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
* Allocation Total *		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.4										
1007 I/A Rcpts (Other)		2.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
* Allocation Total *		27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.0										
1007 I/A Rcpts (Other)		0.7										
* Allocation Total *		18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.7										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
1007 I/A Rcpts (Other)		1.4										

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Department of Law (continued)												
Criminal Division (continued)												
Fourth Judicial District (continued)												
* Allocation Total *		16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1007 I/A Rcpts (Other)		2.9										
* Allocation Total *		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-3.5										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		24.4										
1007 I/A Rcpts (Other)		6.1										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.2										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		106.9	106.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
Deputy Attorney General's Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-0.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Child Protection (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.9										
1007 I/A Rcpts (Other)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1007 I/A Rcpts (Other)		8.8										
* Allocation Total *		20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.8										
1007 I/A Rcpts (Other)		-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		10.1										
* Allocation Total *		9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		13.4										
1108 Stat Desig (Other)		1.4										
1168 Tob ED/CES (DGF)		0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.5										
* Allocation Total *		20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		4.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Environmental Law (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1055 IA/OIL HAZ (Other)		2.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		7.7										
1037 GF/MH (UGF)		0.7										
* Allocation Total *		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.3										
1007 I/A Rcpts (Other)		10.5										
* Allocation Total *		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Legislation/Regulations (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1007 I/A Rcpts (Other)		0.6										
* Allocation Total *		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
1105 PF Gross (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1105 PF Gross (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.9										
1007 I/A Rcpts (Other)		1.5										
1105 PF Gross (Other)		10.8										
* Allocation Total *		28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics												
AMD3/17: Alaska Care Health Insurance Rate Change												
1004 Gen Fund (UGF)	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.0										
* Allocation Total *		13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1141 RCA Rcpts (DGF)		-1.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.0										
1232 ISPF-I/A (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1141 RCA Rcpts (DGF)		4.9										
* Allocation Total *		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution												
1004 Gen Fund (UGF)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		1.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Special Litigation (continued)												
* Allocation Total *		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		7.3										
* Allocation Total *		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-6.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		21.3										
* Allocation Total *		14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		10.8										
* Allocation Total *		8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Office of the Attorney General												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										

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Department of Law (continued)												
Administration and Support (continued)												
Administrative Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		4.6										
* Allocation Total *		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		291.2	291.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Military and Veterans' Affairs												
Military and Veterans' Affairs												
Office of the Commissioner												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-3.8										
1007 I/A Rcpts (Other)		-5.1										
1061 CIP Rcpts (Other)		-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		10.9										
1007 I/A Rcpts (Other)		4.9										
1061 CIP Rcpts (Other)		0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-1.2										
1061 CIP Rcpts (Other)		-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Military and Veterans' Affairs (continued)												
Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.3										
1007 I/A Rcpts (Other)		-1.9										
1061 CIP Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-4.4										
1007 I/A Rcpts (Other)		-6.7										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1003 G/F Match (UGF)		6.0										
1007 I/A Rcpts (Other)		5.7										
1061 CIP Rcpts (Other)		3.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
* Allocation Total *		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Military and Veterans' Affairs (continued)												
Military and Veterans' Affairs (continued)												
Army Guard Facilities Maintenance (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1002 Fed Rcpts (Fed)	3.2									
		1003 G/F Match (UGF)	1.3									
		1004 Gen Fund (UGF)	0.6									
		1007 I/A Rcpts (Other)	1.0									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-4.1									
		1003 G/F Match (UGF)	-1.8									
		1007 I/A Rcpts (Other)	-1.8									
		1061 CIP Rcpts (Other)	-0.1									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.8									
		1003 G/F Match (UGF)	-1.8									
		1007 I/A Rcpts (Other)	-1.5									
		* Allocation Total *	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.6									
		1003 G/F Match (UGF)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.6									
		1003 G/F Match (UGF)	-0.3									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.9									
		1004 Gen Fund (UGF)	1.2									
		1007 I/A Rcpts (Other)	0.3									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-4.8									
		1003 G/F Match (UGF)	-1.6									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-5.7									
		1003 G/F Match (UGF)	-1.9									
		1007 I/A Rcpts (Other)	-0.1									
		* Allocation Total *	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.0									
		1003 G/F Match (UGF)	-0.9									
		1004 Gen Fund (UGF)	-1.5									

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Department of Military and Veterans' Affairs (continued)												
Military and Veterans' Affairs (continued)												
Alaska Military Youth Academy (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.7										
1003 G/F Match (UGF)		-4.0										
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-6.8										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1003 G/F Match (UGF)		2.3										
1004 Gen Fund (UGF)		5.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	Sa1Adj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa1Adj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
* Allocation Total *		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1061 CIP Rcpts (Other)		0.2										
1101 AAC Fund (Other)		10.1										
* Allocation Total *		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance												
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1061 CIP Rcpts (Other)		1.3										
1101 AAC Fund (Other)		9.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Military and Veterans' Affairs (continued)												
Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation Facilities Maintenance (continued)												
* Allocation Total *		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-36.5	-36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Administration & Support Services												
North Slope Gas Commercialization												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1241 GF/LNG (UGF)	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		22.2										
* Allocation Total *		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
1007 I/A Rcpts (Other)		1.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		1.6										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		2.6										
1108 Stat Desig (Other)		6.3										

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Department of Natural Resources (continued)												
Administration & Support Services (continued)												
Office of Project Management & Permitting (continued)												
* Allocation Total *		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.5										
1007 I/A Rcpts (Other)		-2.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
1007 I/A Rcpts (Other)		5.3										
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-4.1										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-9.6										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.2										
* Allocation Total *		-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-3.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-16.8										
1061 CIP Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.1										

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Department of Natural Resources (continued)												
Administration & Support Services (continued)												
Recorder's Office/Uniform Commercial Code (continued)												
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		0.7										
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		0.1										
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		21.4										
* Allocation Total *		21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas												
Oil & Gas												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-7.5										
1005 GF/Prgm (DGF)		-0.4										
1105 PF Gross (Other)		-2.3										
1108 Stat Desig (Other)		-3.3										
1232 ISPF-I/A (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-14.5										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.1										
1105 PF Gross (Other)		-5.3										
1108 Stat Desig (Other)		-7.4										
1232 ISPF-I/A (Other)		-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.7										
1005 GF/Prgm (DGF)		2.1										

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Department of Natural Resources (continued)												
Oil & Gas (continued)												
Oil & Gas (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1105 PF Gross (Other)	14.8									
		1108 Stat Desig (Other)	7.9									
		1232 ISPF-I/A (Other)	0.7									
		* Allocation Total *	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU)	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
		1002 Fed Rcpts (Fed)	-2.0									
		1003 G/F Match (UGF)	-1.0									
		1004 Gen Fund (UGF)	-30.3									
		1005 GF/Prgm (DGF)	-18.3									
		1007 I/A Rcpts (Other)	-0.7									
		1061 CIP Rcpts (Other)	-1.5									
		1105 PF Gross (Other)	-4.9									
		1108 Stat Desig (Other)	-0.3									
		1153 State Land (DGF)	-15.5									
		1154 Shore Fish (DGF)	-1.0									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	2.1									
		1003 G/F Match (UGF)	0.3									
		1004 Gen Fund (UGF)	21.4									
		1005 GF/Prgm (DGF)	21.8									
		1007 I/A Rcpts (Other)	0.4									
		1055 IA/OIL HAZ (Other)	0.1									
		1061 CIP Rcpts (Other)	1.6									
		1105 PF Gross (Other)	6.0									
		1153 State Land (DGF)	9.6									
		1154 Shore Fish (DGF)	1.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
		1002 Fed Rcpts (Fed)	-1.3									
		1003 G/F Match (UGF)	-0.5									
		1004 Gen Fund (UGF)	-11.5									
		1005 GF/Prgm (DGF)	-5.0									
		1007 I/A Rcpts (Other)	-0.4									
		1061 CIP Rcpts (Other)	-0.4									
		1105 PF Gross (Other)	-1.3									
		1108 Stat Desig (Other)	-0.6									
		1153 State Land (DGF)	-4.7									
		1154 Shore Fish (DGF)	-0.3									
		* Allocation Total *	-37.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)												
Fire Suppression, Land & Water Resources (continued)												
Forest Management & Development												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		7.9										
1155 Timber Rcp (DGF)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.5										
1155 Timber Rcp (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.7										
1004 Gen Fund (UGF)		-4.9										
1007 I/A Rcpts (Other)		-1.4										
1061 CIP Rcpts (Other)		-0.4										
1155 Timber Rcp (DGF)		-2.5										
* Allocation Total *		-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		9.1										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.8										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-8.7										
1007 I/A Rcpts (Other)		-1.6										
1061 CIP Rcpts (Other)		-5.7										
* Allocation Total *		-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Fire Suppression, Land & Water Resources (continued)												
Fire Suppression Preparedness (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.1										
1004 Gen Fund (UGF)		-30.5										
1007 I/A Rcpts (Other)		-0.6										
1061 CIP Rcpts (Other)		-2.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		16.7										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1061 CIP Rcpts (Other)		-0.5										
* Allocation Total *		-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-0.3										
1153 State Land (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-2.1										
1153 State Land (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1153 State Land (DGF)		0.5										
* Allocation Total *		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		4.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Agriculture (continued)												
North Latitude Plant Material Center (continued)												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.1										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-2.5										
* Allocation Total *		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Parks Management & Access												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
1108 Stat Desig (Other)		-0.1										
1200 VehRntITax (DGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1004 Gen Fund (UGF)		-6.8										
1005 GF/Prgm (DGF)		-1.7										
1007 I/A Rcpts (Other)		-3.9										
1061 CIP Rcpts (Other)		-6.5										
1108 Stat Desig (Other)		-0.8										
1200 VehRntITax (DGF)		-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		12.0										
1005 GF/Prgm (DGF)		5.7										
1007 I/A Rcpts (Other)		1.9										
1061 CIP Rcpts (Other)		3.0										
1108 Stat Desig (Other)		0.3										
1200 VehRntITax (DGF)		8.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Parks & Outdoor Recreation (continued)												
Parks Management & Access (continued)												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntITax (DGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntITax (DGF)		-1.4										
* Allocation Total *		-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-1.4										
1007 I/A Rcpts (Other)		-3.1										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1003 G/F Match (UGF)		1.1										
1007 I/A Rcpts (Other)		0.4										
* Allocation Total *		-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety												
Fire and Life Safety												
Fire and Life Safety												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
1005 GF/Prgm (DGF)		-2.3										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Fire and Life Safety (continued)												
Fire and Life Safety (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued) 1005 GF/Prgm (DGF)		1.5										
* Allocation Total *		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council												
Alaska Fire Standards Council												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF)	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF)	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF)	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.4										
* Allocation Total *		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF)	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Alaska State Troopers (continued)												
Alaska Bureau of Investigation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
* Allocation Total *		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1061 CIP Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.2										
1061 CIP Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Alaska State Troopers (continued)												
Alaska Wildlife Troopers Marine Enforcement (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
* Allocation Total *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
Village Public Safety Officer Program												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Police Standards Council												
Alaska Police Standards Council												
AMD3/17: Alaska Care Health Insurance Rate Change												
1005 GF/Prgm (DGF)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.5										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.1										
* Allocation Total *		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Commissioner's Office												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
* Allocation Total *		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	Sa1Adj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough												
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Statewide Support (continued)												
Administrative Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1004 Gen Fund (UGF)	-7.0									
		1007 I/A Rcpts (Other)	-2.2									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	8.9									
		1007 I/A Rcpts (Other)	5.4									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-1.8									
		1007 I/A Rcpts (Other)	-0.9									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
	SalAdj	AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.6									
		* Allocation Total *	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.1									
		1004 Gen Fund (UGF)	-4.1									
		1005 GF/Prgm (DGF)	-0.9									
		1007 I/A Rcpts (Other)	-1.7									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.4									
		1004 Gen Fund (UGF)	-18.6									
		1005 GF/Prgm (DGF)	-4.0									
		1007 I/A Rcpts (Other)	-3.4									
	SalAdj	AMD3/17: Alaska Care Health Insurance Rate Change	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	8.5									
		1005 GF/Prgm (DGF)	2.0									
		1007 I/A Rcpts (Other)	1.2									
		* Allocation Total *	-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-6.1									
		1007 I/A Rcpts (Other)	-0.2									
	SalAdj	AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-13.2									
		1007 I/A Rcpts (Other)	-0.4									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Statewide Support (continued)												
Laboratory Services (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
* Allocation Total *		-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue												
Taxation and Treasury												
Tax Division												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.7										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-0.7										
1105 PF Gross (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.7										
1005 GF/Prgm (DGF)		-0.7										
1061 CIP Rcpts (Other)		-1.4										
1105 PF Gross (Other)		-0.1										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.9										
1061 CIP Rcpts (Other)		2.4										
1105 PF Gross (Other)		0.4										
* Allocation Total *		-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1007 I/A Rcpts (Other)		-3.9										
1017 Group Ben (Other)		-0.1										
1066 Pub School (DGF)		-0.1										
1169 PCE Endow (DGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Taxation and Treasury (continued)												
Treasury Division (continued)												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
		1007 I/A Rcpts (Other)	26.6									
		1017 Group Ben (Other)	0.2									
		1027 IntAirport (Other)	0.1									
		1066 Pub School (DGF)	0.3									
		1169 PCE Endow (DGF)	0.5									
		* Allocation Total *	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property												
		AMD3/17: Alaska State Employees Association (GGU)										
	SalAdj	Health Insurance Contribution	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-1.5									
		AMD3/17: Alaska Care Health Insurance Rate Change										
	SalAdj	1005 GF/Prgm (DGF)	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		AMD3/17: Alaska State Employees Association (GGU) 15										
	SalAdj	Hour Furlough	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.4									
		* Allocation Total *	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
		AMD3/17: Alaska State Employees Association (GGU) 15										
	SalAdj	Hour Furlough	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1050 PFD Fund (DGF)	-6.8									
		AMD3/17: Alaska State Employees Association (GGU)										
	SalAdj	Health Insurance Contribution	-29.7	-29.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-0.2									
		1050 PFD Fund (DGF)	-29.5									
		AMD3/17: Alaska Care Health Insurance Rate Change										
	SalAdj	1050 PFD Fund (DGF)	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		* Allocation Total *	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-28.4	-28.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services												
Child Support Services Division												
		AMD3/17: Alaska Care Health Insurance Rate Change										
	SalAdj	1002 Fed Rcpts (Fed)	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	13.8									
		1004 Gen Fund (UGF)	1.2									
		AMD3/17: Alaska State Employees Association (GGU) 15										
	SalAdj	Hour Furlough	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-13.8									
		1003 G/F Match (UGF)	-7.0									
		1004 Gen Fund (UGF)	-0.2									
		AMD3/17: Alaska State Employees Association (GGU)										
	SalAdj	Health Insurance Contribution	-93.2	-93.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-59.9									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Child Support Services (continued)												
Child Support Services Division (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1003 G/F Match (UGF)	-30.7									
		1004 Gen Fund (UGF)	-2.6									
		* Allocation Total *	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
		AMD3/17: Alaska Care Health Insurance Rate Change		6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1004 Gen Fund (UGF)	1.2									
		1007 I/A Rcpts (Other)	2.3									
		1133 CSSD Admin (Fed)	2.6									
		* Allocation Total *	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
		AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough		-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1004 Gen Fund (UGF)	-0.5									
		1007 I/A Rcpts (Other)	-0.9									
		1133 CSSD Admin (Fed)	-0.7									
		AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough		-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1004 Gen Fund (UGF)	-0.1									
		1007 I/A Rcpts (Other)	-0.2									
		1133 CSSD Admin (Fed)	-0.1									
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution		-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1004 Gen Fund (UGF)	-1.0									
		1007 I/A Rcpts (Other)	-1.8									
		1133 CSSD Admin (Fed)	-1.4									
		AMD3/17: Alaska Care Health Insurance Rate Change		10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1004 Gen Fund (UGF)	2.4									
		1007 I/A Rcpts (Other)	4.3									
		1133 CSSD Admin (Fed)	3.3									
		* Allocation Total *	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization												
		AMD3/17: Alaska Care Health Insurance Rate Change		1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1241 GF/LNG (UGF)	1.3									
		* Allocation Total *	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit												
		AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution		-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	SalAdj	1007 I/A Rcpts (Other)	-0.5									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Administration and Support (continued)												
Criminal Investigations Unit (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority												
Mental Health Trust Operations												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)		20.2										
* Allocation Total *		20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.6										
1037 GF/MH (UGF)		4.9										
* Allocation Total *		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority												
AMBBA Operations												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1104 AMBB Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1104 AMBB Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)		0.6										
* Allocation Total *		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation												
APFC Operations												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		58.6										
* Allocation Total *		58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Transportation and Public Facilities												
Administration and Support												

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Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Commissioner's Office												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.2										
1076 Marine Hwy (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-0.6										
1076 Marine Hwy (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		0.9										
1061 CIP Rcpts (Other)		2.5										
1076 Marine Hwy (DGF)		1.2										
* Allocation Total *		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contracting and Appeals												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1061 CIP Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.9										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		4.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
* Allocation Total *		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Internal Review												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		0.4										
1061 CIP Rcpts (Other)		2.1										
* Allocation Total *		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services												
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-1.1										
1076 Marine Hwy (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.5										
1005 GF/Prgm (DGF)		-0.3										
1026 HwyCapital (Other)		-1.4										
1027 IntAirport (Other)		-1.1										
1061 CIP Rcpts (Other)		-10.6										
1076 Marine Hwy (DGF)		-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trust Rate Increase												
1061 CIP Rcpts (Other)		0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
1005 GF/Prgm (DGF)		0.6										
1026 HwyCapital (Other)		2.3										
1027 IntAirport (Other)		1.9										
1061 CIP Rcpts (Other)		17.3										
1076 Marine Hwy (DGF)		4.6										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.3										
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-2.5										
1076 Marine Hwy (DGF)		-0.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Statewide Administrative Services (continued)												
* Allocation Total *		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1005 GF/Prgm (DGF)		0.2										
1026 HwyCapital (Other)		0.3										
1027 IntAirport (Other)		1.9										
1061 CIP Rcpts (Other)		12.5										
1076 Marine Hwy (DGF)		2.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-1.5										
1061 CIP Rcpts (Other)		-6.2										
1076 Marine Hwy (DGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.4										
1005 GF/Prgm (DGF)		-0.2										
1026 HwyCapital (Other)		-0.4										
1027 IntAirport (Other)		-4.6										
1061 CIP Rcpts (Other)		-15.2										
1076 Marine Hwy (DGF)		-2.2										
* Allocation Total *		-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1026 HwyCapital (Other)		-0.2										
1027 IntAirport (Other)		-0.2										
1076 Marine Hwy (DGF)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		0.2										
1076 Marine Hwy (DGF)		2.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-0.4										

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Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Statewide Procurement (continued)												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1026 HwyCapital (Other)		-0.1										
1076 Marine Hwy (DGF)		-0.5										
* Allocation Total *		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1027 IntAirport (Other)		0.6										
1061 CIP Rcpts (Other)		0.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1027 IntAirport (Other)		0.3										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-2.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Northern Region Support Services (continued)												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1061 CIP Rcpts (Other)		4.0										
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-4.3										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-10.0										
1061 CIP Rcpts (Other)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		6.2										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		1.2										
* Allocation Total *		-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Administration and Support (continued)												
Program Development (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SaAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-21.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SaAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1027 IntAirport (Other)		0.1										
1061 CIP Rcpts (Other)		21.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SaAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SaAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
* Allocation Total *		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SaAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-2.5										
1061 CIP Rcpts (Other)		-2.0										
1215 UCR Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SaAdj	-26.4	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
1005 GF/Prgm (DGF)		-10.7										
1061 CIP Rcpts (Other)		-8.7										
1215 UCR Rcpts (Other)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SaAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		5.1										
1061 CIP Rcpts (Other)		4.3										
1215 UCR Rcpts (Other)		0.9										
* Allocation Total *		-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Public Facilities												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SaAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-8.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SaAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-12.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SaAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Design, Engineering and Construction (continued)												
Statewide Public Facilities (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1061 CIP Rcpts (Other)		7.7										
* Allocation Total *		-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1061 CIP Rcpts (Other)		-17.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.2										
1232 ISPF-I/A (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		23.0										
1232 ISPF-I/A (Other)		0.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.1										
* Allocation Total *		-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1061 CIP Rcpts (Other)		-1.2										
* Allocation Total *		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-35.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Design, Engineering and Construction (continued)												
Central Design and Engineering Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1061 CIP Rcpts (Other)		-64.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		35.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-4.6										
* Allocation Total *		-72.5	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-23.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-43.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		31.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-3.0										
* Allocation Total *		-39.5	-39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough												
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-14.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-26.5	-26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Design, Engineering and Construction (continued)												
Southcoast Design and Engineering Services (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1005 GF/Prgm (DGF)	-0.6									
		1007 I/A Rcpts (Other)	-0.2									
		1061 CIP Rcpts (Other)	-25.7									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.5									
		1005 GF/Prgm (DGF)	0.4									
		1061 CIP Rcpts (Other)	25.9									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-1.9									
* Allocation Total *		-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-0.1									
		1061 CIP Rcpts (Other)	-22.5									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-45.2	-45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-0.1									
		1061 CIP Rcpts (Other)	-45.1									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.1									
		1061 CIP Rcpts (Other)	24.6									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-7.8									
* Allocation Total *		-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-14.5									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-34.3									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.6									
		1061 CIP Rcpts (Other)	16.6									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-0.3									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-10.7									

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Department of Transportation and Public Facilities (continued)												
Design, Engineering and Construction (continued)												
Northern Region Construction and CIP Support (continued)												
* Allocation Total *		-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-6.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-13.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		9.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-5.2										
* Allocation Total *		-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Knik Arm Crossing												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		8.7										
* Allocation Total *		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-265.1	-265.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-5.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		12.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-49.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-44.0										
* Allocation Total *		-88.4	-88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-88.4	-88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Central Region Facilities (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-1.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
* Allocation Total *		-15.1	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-13.5										
1007 I/A Rcpts (Other)		-2.9										
1061 CIP Rcpts (Other)		-2.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-10.3										
1007 I/A Rcpts (Other)		-1.7										
1061 CIP Rcpts (Other)		-1.4										
* Allocation Total *		-32.1	-32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Southcoast Region Facilities (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
1061 CIP Rcpts (Other)		0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.2										
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-8.9										
1108 Stat Desig (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.8										
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-7.5										
1108 Stat Desig (Other)		-0.3										
* Allocation Total *		-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.2	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Northern Region Highways and Aviation (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
		1005 GF/Prgm (DGF)	-0.1									
		1007 I/A Rcpts (Other)	-0.1									
		1061 CIP Rcpts (Other)	-1.4									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj		15.9	15.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	13.6									
		1005 GF/Prgm (DGF)	0.4									
		1061 CIP Rcpts (Other)	1.9									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj		-84.5	-84.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-65.6									
		1005 GF/Prgm (DGF)	-2.5									
		1007 I/A Rcpts (Other)	-0.2									
		1061 CIP Rcpts (Other)	-15.4									
		1108 Stat Desig (Other)	-0.8									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj		-73.9	-73.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-57.8									
		1005 GF/Prgm (DGF)	-1.6									
		1007 I/A Rcpts (Other)	-0.2									
		1061 CIP Rcpts (Other)	-13.8									
		1108 Stat Desig (Other)	-0.5									
* Allocation Total *			-158.4	-158.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-0.5									
		1005 GF/Prgm (DGF)	-0.1									
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2.3									
		1005 GF/Prgm (DGF)	-0.4									
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5.0									
		1061 CIP Rcpts (Other)	1.0									
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj		-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.3									
		1004 Gen Fund (UGF)	-24.2									
		1005 GF/Prgm (DGF)	-0.3									
		1007 I/A Rcpts (Other)	-0.1									
		1027 IntAirport (Other)	-2.6									
		1061 CIP Rcpts (Other)	-6.3									
		1108 Stat Desig (Other)	-0.2									
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj		-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Southcoast Region Highways and Aviation (continued)												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
		1002 Fed Rcpts (Fed)	-0.9									
		1004 Gen Fund (UGF)	-18.3									
		1005 GF/Prgm (DGF)	-0.3									
		1007 I/A Rcpts (Other)	-0.1									
		1027 IntAirport (Other)	-1.6									
		1061 CIP Rcpts (Other)	-4.6									
		1108 Stat Desig (Other)	-0.1									
		* Allocation Total *	-58.2	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel												
		AMD3/17: Alaska State Employees Association (GGU)	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Health Insurance Contribution										
		1061 CIP Rcpts (Other)	-0.5									
		AMD3/17: Alaska State Employees Association (GGU) 15	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		Hour Furlough										
		1061 CIP Rcpts (Other)	-0.3									
		* Allocation Total *	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	-360.1	-360.1	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports												
International Airport Systems Office												
		AMD3/17: Alaska State Employees Association (GGU) 15	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Hour Furlough										
		1027 IntAirport (Other)	-1.1									
		AMD3/17: Alaska State Employees Association (GGU)	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Health Insurance Contribution										
		1027 IntAirport (Other)	-3.5									
		AMD3/17: Alaska Care Health Insurance Rate Change	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	2.4									
		* Allocation Total *	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration												
		AMD3/17: Alaska State Employees Association (GGU) 15	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Hour Furlough										
		1027 IntAirport (Other)	-4.5									
		AMD3/17: Alaska State Employees Association (GGU)	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Health Insurance Contribution										
		1027 IntAirport (Other)	-11.1									
		AMD3/17: Alaska Care Health Insurance Rate Change	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	13.5									
		* Allocation Total *	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
		AMD3/17: Alaska State Employees Association (GGU) 15	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		Hour Furlough										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
International Airports (continued)												
Anchorage Airport Facilities (continued)												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1027 IntAirport (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		5.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-29.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-37.8										
* Allocation Total *		-64.3	-64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-26.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-28.2	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-28.2										
* Allocation Total *		-52.2	-52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-2.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		4.9										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
International Airports (continued)												
Anchorage Airport Safety (continued)												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-6.3										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2.4										
* Allocation Total *		-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration												
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		6.6										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa1Adj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.5										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-2.7										
1061 CIP Rcpts (Other)		-0.2										
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	Sa1Adj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-4.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	Sa1Adj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.9										
* Allocation Total *		-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	Sa1Adj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-7.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	Sa1Adj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-7.5										
* Allocation Total *		-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	Sa1Adj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	Sa1Adj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
International Airports (continued)												
Fairbanks Airport Operations (continued)												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1027 IntAirport (Other)		1.3										
* Allocation Total *		-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.3										
* Allocation Total *		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	776.1	776.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		776.1										
AMD3/17: Salaries for Marine Engineer's Beneficial Association (MEBA) Contract Terms Year 3 of 3	SalAdj	534.2	534.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		534.2										
* Allocation Total *		1,310.3	1,310.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Engineering												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.9										
1076 Marine Hwy (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.5										
1076 Marine Hwy (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		6.2										
1076 Marine Hwy (DGF)		1.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.9										
* Allocation Total *		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
Marine Highway System (continued)												
Reservations and Marketing												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		8.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.2										
* Allocation Total *		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-20.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		16.6										
* Allocation Total *		-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1076 Marine Hwy (DGF)		-3.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.7										
1076 Marine Hwy (DGF)		-9.2										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.7										
1076 Marine Hwy (DGF)		19.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-0.3										
* Allocation Total *		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,309.3	1,309.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)												
*** Agency Total ***			391.4	391.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Judiciary												
Alaska Court System												
Appellate Courts												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.2										
* Allocation Total *		71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		732.1										
* Allocation Total *		732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.7										
* Allocation Total *		107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		911.0	911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts												
Therapeutic Courts												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		38.4										
* Allocation Total *		38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
* Allocation Total *		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		959.5	934.3	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Legislature												
Budget and Audit Committee												
Legislative Audit												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.1										
* Allocation Total *		55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Legislature (continued)												
Budget and Audit Committee (continued)												
Legislative Finance												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.3										
* Allocation Total *		56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
* Allocation Total *		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council												
Salaries and Allowances												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.6										
* Allocation Total *		75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.2										
* Allocation Total *		108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
* Allocation Total *		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										
* Allocation Total *		35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
* Allocation Total *		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
* Allocation Total *		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
* Allocation Total *		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		251.6	251.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail - House CS Structure
Amds3/17-3/24 Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Legislature (continued)												
Legislative Operating Budget												
Legislative Operating Budget												
		AMD3/17: Alaska Care Health Insurance Rate Change										
	SalAdj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	120.6									
		* Allocation Total *	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses												
		AMD3/17: Alaska Care Health Insurance Rate Change										
	SalAdj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	90.7									
		* Allocation Total *	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	578.4	578.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		**** All Agencies Total ****	2,480.2	2,455.0	0.0	25.2	0.0	0.0	0.0	0	0	0

Column Definitions

Amds3/17-3/24 (Gov Amds 3/17-3/24) - Transactions received from OMB on 3/17/2016 and 3/24/2016 (:GovAmd3/17 and :GovAmd3/24).