

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Southeast Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House to HouseSupp
<b>Total</b>	10,200.1	13,879.1	13,149.3	13,127.3	13,127.3	0.0	2,927.2	28.7 %	-751.8	-5.4 %	-22.0	-0.2 %	-13,127.3 -100.0 %
<u>Objects of Expenditure</u>													
Personal Services	7,782.6	10,765.8	10,299.2	10,277.2	10,277.2	0.0	2,494.6	32.1 %	-488.6	-4.5 %	-22.0	-0.2 %	-10,277.2 -100.0 %
Travel	156.4	196.8	187.6	187.6	187.6	0.0	31.2	19.9 %	-9.2	-4.7 %	0.0		-187.6 -100.0 %
Services	1,580.6	1,956.2	1,706.4	1,706.4	1,706.4	0.0	125.8	8.0 %	-249.8	-12.8 %	0.0		-1,706.4 -100.0 %
Commodities	640.5	878.6	874.4	874.4	874.4	0.0	233.9	36.5 %	-4.2	-0.5 %	0.0		-874.4 -100.0 %
Capital Outlay	40.0	81.7	81.7	81.7	81.7	0.0	41.7	104.3 %	0.0		0.0		-81.7 -100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	135.0	3,285.5	3,290.3	3,285.5	3,285.5	0.0	3,150.5	>999 %	0.0		-4.8	-0.1 %	-3,285.5 -100.0 %
1003 G/F Match (UGF)	206.6	206.5	206.7	206.5	206.5	0.0	-0.1		0.0		-0.2	-0.1 %	-206.5 -100.0 %
1004 Gen Fund (UGF)	9,206.7	8,034.4	7,029.0	7,013.4	7,013.4	0.0	-2,193.3	-23.8 %	-1,021.0	-12.7 %	-15.6	-0.2 %	-7,013.4 -100.0 %
1005 GF/Prgm (DGF)	0.0	74.5	93.7	93.7	93.7	0.0	93.7	>999 %	19.2	25.8 %	0.0		-93.7 -100.0 %
1007 I/A Rcpts (Other)	0.0	160.0	159.1	160.0	160.0	0.0	160.0	>999 %	0.0		0.9	0.6 %	-160.0 -100.0 %
1061 CIP Rcpts (Other)	0.0	449.1	449.3	449.1	449.1	0.0	449.1	>999 %	0.0		-0.2		-449.1 -100.0 %
1108 Stat Desig (Other)	0.0	703.3	704.1	703.3	703.3	0.0	703.3	>999 %	0.0		-0.8	-0.1 %	-703.3 -100.0 %
1109 Test Fish (DGF)	651.8	651.8	900.9	901.8	901.8	0.0	250.0	38.4 %	250.0	38.4 %	0.9	0.1 %	-901.8 -100.0 %
1201 CFEC Rcpts (DGF)	0.0	314.0	316.2	314.0	314.0	0.0	314.0	>999 %	0.0		-2.2	-0.7 %	-314.0 -100.0 %
<u>Positions</u>													
Perm Full Time	54	72	66	66	66	0	12	22.2 %	-6	-8.3 %	0		-66 -100.0 %
Perm Part Time	52	86	89	89	89	0	37	71.2 %	3	3.5 %	0		-89 -100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	9,413.3	8,240.9	7,235.7	7,219.9	7,219.9	0.0	-2,193.4	-23.3 %	-1,021.0	-12.4 %	-15.8	-0.2 %	-7,219.9 -100.0 %
Designated General (DGF)	651.8	1,040.3	1,310.8	1,309.5	1,309.5	0.0	657.7	100.9 %	269.2	25.9 %	-1.3	-0.1 %	-1,309.5 -100.0 %
Other State Funds (Other)	0.0	1,312.4	1,312.5	1,312.4	1,312.4	0.0	1,312.4	>999 %	0.0		-0.1		-1,312.4 -100.0 %
Federal Receipts (Fed)	135.0	3,285.5	3,290.3	3,285.5	3,285.5	0.0	3,150.5	>999 %	0.0		-4.8	-0.1 %	-3,285.5 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17GovAmd+	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2015 15MgtP1n	2016 to House	[5] - [2] 2016 16MgtP1n	to House	2016 17GovAmd+	[4] - [3] 2016 to HouseSub	2016 House	[6] - [5] 2016 to HouseSupp
<b>Total</b>	9,524.1	10,981.2	10,446.9	10,434.8	10,434.8	0.0	910.7	9.6 %	-546.4	-5.0 %	-12.1	-0.1 %	-10,434.8	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	7,569.0	8,422.1	8,040.3	8,028.2	8,028.2	0.0	459.2	6.1 %	-393.9	-4.7 %	-12.1	-0.2 %	-8,028.2	-100.0 %
Travel	122.2	92.7	77.4	77.4	77.4	0.0	-44.8	-36.7 %	-15.3	-16.5 %	0.0		-77.4	-100.0 %
Services	1,396.4	1,801.4	1,689.5	1,689.5	1,689.5	0.0	293.1	21.0 %	-111.9	-6.2 %	0.0		-1,689.5	-100.0 %
Commodities	408.3	581.8	561.5	561.5	561.5	0.0	153.2	37.5 %	-20.3	-3.5 %	0.0		-561.5	-100.0 %
Capital Outlay	28.2	83.2	78.2	78.2	78.2	0.0	50.0	177.3 %	-5.0	-6.0 %	0.0		-78.2	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	237.4	236.7	237.4	237.4	0.0	237.4	>999 %	0.0		0.7	0.3 %	-237.4	-100.0 %
1003 G/F Match (UGF)	260.0	259.7	260.1	259.7	259.7	0.0	-0.3	-0.1 %	0.0		-0.4	-0.2 %	-259.7	-100.0 %
1004 Gen Fund (UGF)	8,879.8	7,736.9	6,779.7	6,760.5	6,760.5	0.0	-2,119.3	-23.9 %	-976.4	-12.6 %	-19.2	-0.3 %	-6,760.5	-100.0 %
1005 GF/Prgm (DGF)	0.0	213.1	267.4	268.1	268.1	0.0	268.1	>999 %	55.0	25.8 %	0.7	0.3 %	-268.1	-100.0 %
1007 I/A Rcpts (Other)	0.0	115.0	115.0	115.0	115.0	0.0	115.0	>999 %	0.0		0.0		-115.0	-100.0 %
1061 CIP Rcpts (Other)	0.0	684.5	680.9	684.5	684.5	0.0	684.5	>999 %	0.0		3.6	0.5 %	-684.5	-100.0 %
1108 Stat Desig (Other)	0.0	1,085.7	1,085.1	1,085.7	1,085.7	0.0	1,085.7	>999 %	0.0		0.6	0.1 %	-1,085.7	-100.0 %
1109 Test Fish (DGF)	384.3	384.3	758.6	759.3	759.3	0.0	375.0	97.6 %	375.0	97.6 %	0.7	0.1 %	-759.3	-100.0 %
1201 CFEC Rcpts (DGF)	0.0	264.6	263.4	264.6	264.6	0.0	264.6	>999 %	0.0		1.2	0.5 %	-264.6	-100.0 %
<u>Positions</u>														
Perm Full Time	47	48	47	47	47	0	0		-1	-2.1 %	0		-47	-100.0 %
Perm Part Time	107	145	139	139	139	0	32	29.9 %	-6	-4.1 %	0		-139	-100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	9,139.8	7,996.6	7,039.8	7,020.2	7,020.2	0.0	-2,119.6	-23.2 %	-976.4	-12.2 %	-19.6	-0.3 %	-7,020.2	-100.0 %
Designated General (DGF)	384.3	862.0	1,289.4	1,292.0	1,292.0	0.0	907.7	236.2 %	430.0	49.9 %	2.6	0.2 %	-1,292.0	-100.0 %
Other State Funds (Other)	0.0	1,885.2	1,881.0	1,885.2	1,885.2	0.0	1,885.2	>999 %	0.0		4.2	0.2 %	-1,885.2	-100.0 %
Federal Receipts (Fed)	0.0	237.4	236.7	237.4	237.4	0.0	237.4	>999 %	0.0		0.7	0.3 %	-237.4	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House to HouseSupp
<b>Total</b>	8,540.1	10,256.2	9,769.9	9,755.2	9,755.2	0.0	1,215.1	14.2 %	-501.0	-4.9 %	-14.7	-0.2 %	-9,755.2 -100.0 %
<u>Objects of Expenditure</u>													
Personal Services	6,203.4	7,663.2	7,380.2	7,365.5	7,365.5	0.0	1,162.1	18.7 %	-297.7	-3.9 %	-14.7	-0.2 %	-7,365.5 -100.0 %
Travel	299.8	398.3	379.4	379.4	379.4	0.0	79.6	26.6 %	-18.9	-4.7 %	0.0		-379.4 -100.0 %
Services	1,436.8	1,290.0	1,135.8	1,135.8	1,135.8	0.0	-301.0	-20.9 %	-154.2	-12.0 %	0.0		-1,135.8 -100.0 %
Commodities	558.8	808.4	778.2	778.2	778.2	0.0	219.4	39.3 %	-30.2	-3.7 %	0.0		-778.2 -100.0 %
Capital Outlay	41.3	96.3	96.3	96.3	96.3	0.0	55.0	133.2 %	0.0		0.0		-96.3 -100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	0.0	1,300.2	1,297.7	1,300.2	1,300.2	0.0	1,300.2	>999 %	0.0		2.5	0.2 %	-1,300.2 -100.0 %
1004 Gen Fund (UGF)	8,498.3	7,153.0	6,553.9	6,533.8	6,533.8	0.0	-1,964.5	-23.1 %	-619.2	-8.7 %	-20.1	-0.3 %	-6,533.8 -100.0 %
1005 GF/Prgm (DGF)	0.0	167.6	210.9	210.8	210.8	0.0	210.8	>999 %	43.2	25.8 %	-0.1		-210.8 -100.0 %
1007 I/A Rcpts (Other)	0.0	110.0	110.1	110.0	110.0	0.0	110.0	>999 %	0.0		-0.1	-0.1 %	-110.0 -100.0 %
1061 CIP Rcpts (Other)	0.0	723.0	720.5	723.0	723.0	0.0	723.0	>999 %	0.0		2.5	0.3 %	-723.0 -100.0 %
1108 Stat Desig (Other)	0.0	224.1	223.5	224.1	224.1	0.0	224.1	>999 %	0.0		0.6	0.3 %	-224.1 -100.0 %
1109 Test Fish (DGF)	41.8	41.8	116.8	116.8	116.8	0.0	75.0	179.4 %	75.0	179.4 %	0.0		-116.8 -100.0 %
1201 CFEC Rcpts (DGF)	0.0	536.5	536.5	536.5	536.5	0.0	536.5	>999 %	0.0		0.0		-536.5 -100.0 %
<u>Positions</u>													
Perm Full Time	36	39	37	37	37	0	1	2.8 %	-2	-5.1 %	0		-37 -100.0 %
Perm Part Time	61	95	92	92	92	0	31	50.8 %	-3	-3.2 %	0		-92 -100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	8,498.3	7,153.0	6,553.9	6,533.8	6,533.8	0.0	-1,964.5	-23.1 %	-619.2	-8.7 %	-20.1	-0.3 %	-6,533.8 -100.0 %
Designated General (DGF)	41.8	745.9	864.2	864.1	864.1	0.0	822.3	>999 %	118.2	15.8 %	-0.1		-864.1 -100.0 %
Other State Funds (Other)	0.0	1,057.1	1,054.1	1,057.1	1,057.1	0.0	1,057.1	>999 %	0.0		3.0	0.3 %	-1,057.1 -100.0 %
Federal Receipts (Fed)	0.0	1,300.2	1,297.7	1,300.2	1,300.2	0.0	1,300.2	>999 %	0.0		2.5	0.2 %	-1,300.2 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Westward Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House to HouseSupp
<b>Total</b>	10,831.3	15,004.4	14,301.5	14,282.8	14,282.8	0.0	3,451.5	31.9 %	-721.6	-4.8 %	-18.7	-0.1 %	-14,282.8 -100.0 %
<u>Objects of Expenditure</u>													
Personal Services	8,093.4	10,665.9	10,023.5	10,004.8	10,004.8	0.0	1,911.4	23.6 %	-661.1	-6.2 %	-18.7	-0.2 %	-10,004.8 -100.0 %
Travel	210.2	278.9	271.9	271.9	271.9	0.0	61.7	29.4 %	-7.0	-2.5 %	0.0		-271.9 -100.0 %
Services	1,779.7	3,090.8	3,052.3	3,052.3	3,052.3	0.0	1,272.6	71.5 %	-38.5	-1.2 %	0.0		-3,052.3 -100.0 %
Commodities	712.0	875.5	864.4	864.4	864.4	0.0	152.4	21.4 %	-11.1	-1.3 %	0.0		-864.4 -100.0 %
Capital Outlay	36.0	93.3	89.4	89.4	89.4	0.0	53.4	148.3 %	-3.9	-4.2 %	0.0		-89.4 -100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	0.0	2,381.2	2,377.5	2,381.2	2,381.2	0.0	2,381.2	>999 %	0.0		3.7	0.2 %	-2,381.2 -100.0 %
1004 Gen Fund (UGF)	8,866.9	7,715.4	6,809.5	6,791.0	6,791.0	0.0	-2,075.9	-23.4 %	-924.4	-12.0 %	-18.5	-0.3 %	-6,791.0 -100.0 %
1005 GF/Prgm (DGF)	0.0	398.5	501.5	501.3	501.3	0.0	501.3	>999 %	102.8	25.8 %	-0.2		-501.3 -100.0 %
1007 I/A Rcpts (Other)	0.0	60.0	60.0	60.0	60.0	0.0	60.0	>999 %	0.0		0.0		-60.0 -100.0 %
1061 CIP Rcpts (Other)	0.0	722.4	721.7	722.4	722.4	0.0	722.4	>999 %	0.0		0.7	0.1 %	-722.4 -100.0 %
1108 Stat Desig (Other)	0.0	1,281.3	1,278.3	1,281.3	1,281.3	0.0	1,281.3	>999 %	0.0		3.0	0.2 %	-1,281.3 -100.0 %
1109 Test Fish (DGF)	1,964.4	1,964.4	2,068.9	2,064.4	2,064.4	0.0	100.0	5.1 %	100.0	5.1 %	-4.5	-0.2 %	-2,064.4 -100.0 %
1201 CFEC Rcpts (DGF)	0.0	481.2	484.1	481.2	481.2	0.0	481.2	>999 %	0.0		-2.9	-0.6 %	-481.2 -100.0 %
<u>Positions</u>													
Perm Full Time	49	55	51	51	51	0	2	4.1 %	-4	-7.3 %	0		-51 -100.0 %
Perm Part Time	56	89	88	88	88	0	32	57.1 %	-1	-1.1 %	0		-88 -100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	8,866.9	7,715.4	6,809.5	6,791.0	6,791.0	0.0	-2,075.9	-23.4 %	-924.4	-12.0 %	-18.5	-0.3 %	-6,791.0 -100.0 %
Designated General (DGF)	1,964.4	2,844.1	3,054.5	3,046.9	3,046.9	0.0	1,082.5	55.1 %	202.8	7.1 %	-7.6	-0.2 %	-3,046.9 -100.0 %
Other State Funds (Other)	0.0	2,063.7	2,060.0	2,063.7	2,063.7	0.0	2,063.7	>999 %	0.0		3.7	0.2 %	-2,063.7 -100.0 %
Federal Receipts (Fed)	0.0	2,381.2	2,377.5	2,381.2	2,381.2	0.0	2,381.2	>999 %	0.0		3.7	0.2 %	-2,381.2 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Statewide Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016		
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	2016	2016
													House to	HouseSupp
<b>Total</b>	13,194.6	17,908.2	18,347.3	18,333.0	18,333.0	0.0	5,138.4	38.9 %	424.8	2.4 %	-14.3	-0.1 %	-18,333.0	-100.0 %

Objects of Expenditure

Personal Services	8,121.8	11,105.7	11,960.4	11,946.1	11,946.1	0.0	3,824.3	47.1 %	840.4	7.6 %	-14.3	-0.1 %	-11,946.1	-100.0 %
Travel	348.1	298.4	312.1	312.1	312.1	0.0	-36.0	-10.3 %	13.7	4.6 %	0.0		-312.1	-100.0 %
Services	4,039.2	5,880.8	5,440.1	5,440.1	5,440.1	0.0	1,400.9	34.7 %	-440.7	-7.5 %	0.0		-5,440.1	-100.0 %
Commodities	657.1	534.9	546.3	546.3	546.3	0.0	-110.8	-16.9 %	11.4	2.1 %	0.0		-546.3	-100.0 %
Capital Outlay	28.4	88.4	88.4	88.4	88.4	0.0	60.0	211.3 %	0.0		0.0		-88.4	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	

Funding Sources

1002 Fed Rcpts (Fed)	0.0	2,240.5	2,241.9	2,240.5	2,240.5	0.0	2,240.5	>999 %	0.0		-1.4	-0.1 %	-2,240.5	-100.0 %
1004 Gen Fund (UGF)	12,812.4	8,821.3	7,655.6	7,635.9	7,635.9	0.0	-5,176.5	-40.4 %	-1,185.4	-13.4 %	-19.7	-0.3 %	-7,635.9	-100.0 %
1005 GF/Prgm (DGF)	382.2	1,084.2	1,364.5	1,364.0	1,364.0	0.0	981.8	256.9 %	279.8	25.8 %	-0.5		-1,364.0	-100.0 %
1007 I/A Rcpts (Other)	0.0	847.5	847.6	847.5	847.5	0.0	847.5	>999 %	0.0		-0.1		-847.5	-100.0 %
1018 EVOS Civil (Other)	0.0	196.4	196.9	196.4	196.4	0.0	196.4	>999 %	0.0		-0.5	-0.3 %	-196.4	-100.0 %
1024 Fish/Game (Other)	0.0	201.6	201.7	201.6	201.6	0.0	201.6	>999 %	0.0		-0.1		-201.6	-100.0 %
1061 CIP Rcpts (Other)	0.0	1,006.0	1,000.9	1,006.0	1,006.0	0.0	1,006.0	>999 %	0.0		5.1	0.5 %	-1,006.0	-100.0 %
1108 Stat Desig (Other)	0.0	1,607.0	1,604.1	1,607.0	1,607.0	0.0	1,607.0	>999 %	0.0		2.9	0.2 %	-1,607.0	-100.0 %
1201 CFEC Rcpts (DGF)	0.0	1,903.7	3,234.1	3,234.1	3,234.1	0.0	3,234.1	>999 %	1,330.4	69.9 %	0.0		-3,234.1	-100.0 %

Positions

Perm Full Time	60	88	95	95	95	0	35	58.3 %	7	8.0 %	0		-95	-100.0 %
Perm Part Time	7	19	18	18	18	0	11	157.1 %	-1	-5.3 %	0		-18	-100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0	

Funding Summary

Unrestricted General (UGF)	12,812.4	8,821.3	7,655.6	7,635.9	7,635.9	0.0	-5,176.5	-40.4 %	-1,185.4	-13.4 %	-19.7	-0.3 %	-7,635.9	-100.0 %
Designated General (DGF)	382.2	2,987.9	4,598.6	4,598.1	4,598.1	0.0	4,215.9	>999 %	1,610.2	53.9 %	-0.5		-4,598.1	-100.0 %
Other State Funds (Other)	0.0	3,858.5	3,851.2	3,858.5	3,858.5	0.0	3,858.5	>999 %	0.0		7.3	0.2 %	-3,858.5	-100.0 %
Federal Receipts (Fed)	0.0	2,240.5	2,241.9	2,240.5	2,240.5	0.0	2,240.5	>999 %	0.0		-1.4	-0.1 %	-2,240.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to HouseSub
<b>Total</b>	20,825.6	0.0	0.0	0.0	0.0	0.0	-20,825.6	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	12,688.0	0.0	0.0	0.0	0.0	0.0	-12,688.0	-100.0 %	0.0	0.0
Travel	556.4	0.0	0.0	0.0	0.0	0.0	-556.4	-100.0 %	0.0	0.0
Services	5,438.0	0.0	0.0	0.0	0.0	0.0	-5,438.0	-100.0 %	0.0	0.0
Commodities	1,850.9	0.0	0.0	0.0	0.0	0.0	-1,850.9	-100.0 %	0.0	0.0
Capital Outlay	292.3	0.0	0.0	0.0	0.0	0.0	-292.3	-100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	9,179.9	0.0	0.0	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	534.0	0.0	0.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,043.7	0.0	0.0	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,131.3	0.0	0.0	0.0	0.0	0.0	-1,131.3	-100.0 %	0.0	0.0
1018 EVOS Civil (Other)	346.4	0.0	0.0	0.0	0.0	0.0	-346.4	-100.0 %	0.0	0.0
1024 Fish/Game (Other)	201.6	0.0	0.0	0.0	0.0	0.0	-201.6	-100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	3,539.6	0.0	0.0	0.0	0.0	0.0	-3,539.6	-100.0 %	0.0	0.0
1108 Stat Desig (Other)	4,849.1	0.0	0.0	0.0	0.0	0.0	-4,849.1	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	63	0	0	0	0	0	-63	-100.0 %	0	0
Perm Part Time	149	0	0	0	0	0	-149	-100.0 %	0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	534.0	0.0	0.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0
Designated General (DGF)	1,043.7	0.0	0.0	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0
Other State Funds (Other)	10,068.0	0.0	0.0	0.0	0.0	0.0	-10,068.0	-100.0 %	0.0	0.0
Federal Receipts (Fed)	9,179.9	0.0	0.0	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Entry Commission**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House	to HouseSupp
<b>Total</b>	4,520.2	4,310.2	3,014.0	3,659.8	3,659.8	0.0	-860.4	-19.0 %	-650.4	-15.1 %	645.8	21.4 %	-3,659.8	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	3,772.1	3,562.1	2,265.9	2,911.7	2,911.7	0.0	-860.4	-22.8 %	-650.4	-18.3 %	645.8	28.5 %	-2,911.7	-100.0 %
Travel	45.0	35.0	35.0	35.0	35.0	0.0	-10.0	-22.2 %	0.0		0.0		-35.0	-100.0 %
Services	572.6	609.0	609.0	609.0	609.0	0.0	36.4	6.4 %	0.0		0.0		-609.0	-100.0 %
Commodities	115.5	94.1	94.1	94.1	94.1	0.0	-21.4	-18.5 %	0.0		0.0		-94.1	-100.0 %
Capital Outlay	15.0	10.0	10.0	10.0	10.0	0.0	-5.0	-33.3 %	0.0		0.0		-10.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0		0.0		0.0		-114.4	-100.0 %
1201 CFEC Rcpts (DGF)	4,405.8	4,195.8	2,899.6	3,545.4	3,545.4	0.0	-860.4	-19.5 %	-650.4	-15.5 %	645.8	22.3 %	-3,545.4	-100.0 %
<u>Positions</u>														
Perm Full Time	28	26	26	22	22	0	-6	-21.4 %	-4	-15.4 %	-4	-15.4 %	-22	-100.0 %
Perm Part Time	3	2	2	0	0	0	-3	-100.0 %	-2	-100.0 %	-2	-100.0 %	0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	4,405.8	4,195.8	2,899.6	3,545.4	3,545.4	0.0	-860.4	-19.5 %	-650.4	-15.5 %	645.8	22.3 %	-3,545.4	-100.0 %
Federal Receipts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0		0.0		0.0		-114.4	-100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**  
**Allocation: Sport Fisheries**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]		
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016	
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n	to House	16MgtP1n	to House	17GovAmd+	to HouseSub	House	to HouseSupp	
<b>Total</b>	42,827.9	42,276.9	42,199.1	42,180.9	42,180.9	0.0	-647.0	-1.5 %	-96.0	-0.2 %	-18.2		-42,180.9	-100.0 %	
<u>Objects of Expenditure</u>															
Personal Services	26,822.4	26,902.7	25,995.9	25,977.7	25,977.7	0.0	-844.7	-3.1 %	-925.0	-3.4 %	-18.2	-0.1 %	-25,977.7	-100.0 %	
Travel	1,129.9	1,126.7	1,126.7	1,126.7	1,126.7	0.0	-3.2	-0.3 %	0.0		0.0		-1,126.7	-100.0 %	
Services	12,252.3	11,842.5	12,671.5	12,671.5	12,671.5	0.0	419.2	3.4 %	829.0	7.0 %	0.0		-12,671.5	-100.0 %	
Commodities	2,071.3	1,993.5	1,993.5	1,993.5	1,993.5	0.0	-77.8	-3.8 %	0.0		0.0		-1,993.5	-100.0 %	
Capital Outlay	552.0	411.5	411.5	411.5	411.5	0.0	-140.5	-25.5 %	0.0		0.0		-411.5	-100.0 %	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
<u>Funding Sources</u>															
1002 Fed Rcpts (Fed)	17,127.8	16,764.5	16,769.3	16,764.5	16,764.5	0.0	-363.3	-2.1 %	0.0		-4.8		-16,764.5	-100.0 %	
1003 G/F Match (UGF)	491.9	491.0	496.3	491.0	491.0	0.0	-0.9	-0.2 %	0.0		-5.3	-1.1 %	-491.0	-100.0 %	
1004 Gen Fund (UGF)	6,195.6	5,245.7	3,646.1	3,649.7	3,649.7	0.0	-2,545.9	-41.1 %	-1,596.0	-30.4 %	3.6	0.1 %	-3,649.7	-100.0 %	
1007 I/A Rcpts (Other)	1,616.0	1,627.6	1,626.4	1,627.6	1,627.6	0.0	11.6	0.7 %	0.0		1.2	0.1 %	-1,627.6	-100.0 %	
1018 EVOS Civil (Other)	342.4	343.5	343.5	343.5	343.5	0.0	1.1	0.3 %	0.0		0.0		-343.5	-100.0 %	
1024 Fish/Game (Other)	13,532.0	14,239.3	15,257.5	15,239.3	15,239.3	0.0	1,707.3	12.6 %	1,000.0	7.0 %	-18.2	-0.1 %	-15,239.3	-100.0 %	
1061 CIP Rcpts (Other)	2,060.7	2,100.9	2,096.1	2,100.9	2,100.9	0.0	40.2	2.0 %	0.0		4.8	0.2 %	-2,100.9	-100.0 %	
1108 Stat Desig (Other)	961.5	964.4	1,463.9	1,464.4	1,464.4	0.0	502.9	52.3 %	500.0	51.8 %	0.5		-1,464.4	-100.0 %	
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0		0.0		0.0		-500.0	-100.0 %	
<u>Positions</u>															
Perm Full Time	178	173	165	165	165	0	-13	-7.3 %	-8	-4.6 %	0		-165	-100.0 %	
Perm Part Time	173	165	159	159	159	0	-14	-8.1 %	-6	-3.6 %	0		-159	-100.0 %	
Temporary	12	12	12	12	12	0	0		0		0		-12	-100.0 %	
<u>Funding Summary</u>															
Unrestricted General (UGF)	6,687.5	5,736.7	4,142.4	4,140.7	4,140.7	0.0	-2,546.8	-38.1 %	-1,596.0	-27.8 %	-1.7		-4,140.7	-100.0 %	
Other State Funds (Other)	19,012.6	19,775.7	21,287.4	21,275.7	21,275.7	0.0	2,263.1	11.9 %	1,500.0	7.6 %	-11.7	-0.1 %	-21,275.7	-100.0 %	
Federal Receipts (Fed)	17,127.8	16,764.5	16,769.3	16,764.5	16,764.5	0.0	-363.3	-2.1 %	0.0		-4.8		-16,764.5	-100.0 %	

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp
<b>Total</b>	5,974.1	5,730.1	5,733.2	5,730.1	5,730.1	0.0	-244.0	-4.1 %	0.0	-3.1	-0.1 %	-5,730.1	-100.0 %
<u>Objects of Expenditure</u>													
Personal Services	2,236.8	2,127.5	2,130.6	2,127.5	2,127.5	0.0	-109.3	-4.9 %	0.0	-3.1	-0.1 %	-2,127.5	-100.0 %
Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0		0.0	0.0		-21.5	-100.0 %
Services	3,285.8	2,976.1	2,976.1	2,976.1	2,976.1	0.0	-309.7	-9.4 %	0.0	0.0		-2,976.1	-100.0 %
Commodities	423.5	598.5	598.5	598.5	598.5	0.0	175.0	41.3 %	0.0	0.0		-598.5	-100.0 %
Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0		0.0	0.0		-6.5	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	5,387.2	5,417.4	5,420.3	5,417.4	5,417.4	0.0	30.2	0.6 %	0.0	-2.9	-0.1 %	-5,417.4	-100.0 %
1004 Gen Fund (UGF)	330.9	55.8	55.8	55.8	55.8	0.0	-275.1	-83.1 %	0.0	0.0		-55.8	-100.0 %
1024 Fish/Game (Other)	166.0	166.0	166.2	166.0	166.0	0.0	0.0		0.0	-0.2	-0.1 %	-166.0	-100.0 %
1061 CIP Rcpts (Other)	50.0	50.9	50.9	50.9	50.9	0.0	0.9	1.8 %	0.0	0.0		-50.9	-100.0 %
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0	0.0		-40.0	-100.0 %
<u>Positions</u>													
Perm Full Time	21	21	21	21	21	0	0		0	0		-21	-100.0 %
Perm Part Time	4	4	4	4	4	0	0		0	0		-4	-100.0 %
Temporary	1	1	1	1	1	0	0		0	0		-1	-100.0 %
<u>Funding Summary</u>													
Unrestricted General (UGF)	330.9	55.8	55.8	55.8	55.8	0.0	-275.1	-83.1 %	0.0	0.0		-55.8	-100.0 %
Other State Funds (Other)	256.0	256.9	257.1	256.9	256.9	0.0	0.9	0.4 %	0.0	-0.2	-0.1 %	-256.9	-100.0 %
Federal Receipts (Fed)	5,387.2	5,417.4	5,420.3	5,417.4	5,417.4	0.0	30.2	0.6 %	0.0	-2.9	-0.1 %	-5,417.4	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	34,217.7	34,877.0	34,364.7	34,390.8	34,390.8	0.0	173.1	0.5 %	-486.2	-1.4 %	26.1	0.1 %	-34,390.8	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	21,937.7	22,827.0	22,671.5	22,697.6	22,697.6	0.0	759.9	3.5 %	-129.4	-0.6 %	26.1	0.1 %	-22,697.6	-100.0 %
Travel	989.1	1,039.1	1,039.1	1,039.1	1,039.1	0.0	50.0	5.1 %	0.0		0.0		-1,039.1	-100.0 %
Services	9,038.5	8,773.5	8,416.7	8,416.7	8,416.7	0.0	-621.8	-6.9 %	-356.8	-4.1 %	0.0		-8,416.7	-100.0 %
Commodities	2,252.4	2,237.4	2,237.4	2,237.4	2,237.4	0.0	-15.0	-0.7 %	0.0		0.0		-2,237.4	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	19,266.7	21,826.7	22,447.7	22,468.5	22,468.5	0.0	3,201.8	16.6 %	641.8	2.9 %	20.8	0.1 %	-22,468.5	-100.0 %
1003 G/F Match (UGF)	314.4	320.9	319.9	320.9	320.9	0.0	6.5	2.1 %	0.0		1.0	0.3 %	-320.9	-100.0 %
1004 Gen Fund (UGF)	5,824.3	3,952.0	2,825.2	2,824.0	2,824.0	0.0	-3,000.3	-51.5 %	-1,128.0	-28.5 %	-1.2		-2,824.0	-100.0 %
1024 Fish/Game (Other)	8,812.3	8,777.4	8,771.9	8,777.4	8,777.4	0.0	-34.9	-0.4 %	0.0		5.5	0.1 %	-8,777.4	-100.0 %
<u>Positions</u>														
Perm Full Time	177	180	179	179	179	0	2	1.1 %	-1	-0.6 %	0		-179	-100.0 %
Perm Part Time	29	30	30	30	30	0	1	3.4 %	0		0		-30	-100.0 %
Temporary	10	10	9	9	9	0	-1	-10.0 %	-1	-10.0 %	0		-9	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	6,138.7	4,272.9	3,145.1	3,144.9	3,144.9	0.0	-2,993.8	-48.8 %	-1,128.0	-26.4 %	-0.2		-3,144.9	-100.0 %
Other State Funds (Other)	8,812.3	8,777.4	8,771.9	8,777.4	8,777.4	0.0	-34.9	-0.4 %	0.0		5.5	0.1 %	-8,777.4	-100.0 %
Federal Receipts (Fed)	19,266.7	21,826.7	22,447.7	22,468.5	22,468.5	0.0	3,201.8	16.6 %	641.8	2.9 %	20.8	0.1 %	-22,468.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Wildlife Conservation Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016			
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp			
<b>Total</b>	12,520.7	12,624.3	12,615.4	12,624.3	12,624.3	0.0	103.6	0.8 %	0.0	8.9	0.1 %	-12,624.3	-100.0 %
<u>Objects of Expenditure</u>													
Personal Services	5,053.3	5,156.9	5,148.0	5,156.9	5,156.9	0.0	103.6	2.1 %	0.0	8.9	0.2 %	-5,156.9	-100.0 %
Travel	447.3	447.3	447.3	447.3	447.3	0.0	0.0		0.0	0.0		-447.3	-100.0 %
Services	5,885.5	5,885.5	5,885.5	5,885.5	5,885.5	0.0	0.0		0.0	0.0		-5,885.5	-100.0 %
Commodities	1,134.6	1,134.6	1,134.6	1,134.6	1,134.6	0.0	0.0		0.0	0.0		-1,134.6	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	8,610.3	8,886.7	8,878.5	8,886.7	8,886.7	0.0	276.4	3.2 %	0.0	8.2	0.1 %	-8,886.7	-100.0 %
1004 Gen Fund (UGF)	1,437.0	1,255.4	1,255.0	1,255.4	1,255.4	0.0	-181.6	-12.6 %	0.0	0.4		-1,255.4	-100.0 %
1007 I/A Rcpts (Other)	1,365.4	1,372.1	1,372.2	1,372.1	1,372.1	0.0	6.7	0.5 %	0.0	-0.1		-1,372.1	-100.0 %
1024 Fish/Game (Other)	375.2	375.2	375.2	375.2	375.2	0.0	0.0		0.0	0.0		-375.2	-100.0 %
1061 CIP Rcpts (Other)	220.0	222.1	221.7	222.1	222.1	0.0	2.1	1.0 %	0.0	0.4	0.2 %	-222.1	-100.0 %
1108 Stat Desig (Other)	512.8	512.8	512.8	512.8	512.8	0.0	0.0		0.0	0.0		-512.8	-100.0 %
<u>Positions</u>													
Perm Full Time	38	35	35	35	35	0	-3	-7.9 %	0	0		-35	-100.0 %
Perm Part Time	18	18	18	18	18	0	0		0	0		-18	-100.0 %
Temporary	12	12	12	12	12	0	0		0	0		-12	-100.0 %
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,437.0	1,255.4	1,255.0	1,255.4	1,255.4	0.0	-181.6	-12.6 %	0.0	0.4		-1,255.4	-100.0 %
Other State Funds (Other)	2,473.4	2,482.2	2,481.9	2,482.2	2,482.2	0.0	8.8	0.4 %	0.0	0.3		-2,482.2	-100.0 %
Federal Receipts (Fed)	8,610.3	8,886.7	8,878.5	8,886.7	8,886.7	0.0	276.4	3.2 %	0.0	8.2	0.1 %	-8,886.7	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Hunter Education Public Shooting Ranges**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	2016	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSub	House to HouseSupp	
<b>Total</b>	900.2	910.7	908.8	910.7	910.7	0.0	10.5	1.2 %	0.0	1.9	0.2 %	-910.7	-100.0 %
<u>Objects of Expenditure</u>													
Personal Services	527.8	538.3	536.4	538.3	538.3	0.0	10.5	2.0 %	0.0	1.9	0.4 %	-538.3	-100.0 %
Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0		0.0	0.0		-2.0	-100.0 %
Services	261.9	261.9	261.9	261.9	261.9	0.0	0.0		0.0	0.0		-261.9	-100.0 %
Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0		0.0	0.0		-108.5	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	0.0	382.5	381.3	382.5	382.5	0.0	382.5	>999 %	0.0	1.2	0.3 %	-382.5	-100.0 %
1024 Fish/Game (Other)	900.2	528.2	527.5	528.2	528.2	0.0	-372.0	-41.3 %	0.0	0.7	0.1 %	-528.2	-100.0 %
<u>Positions</u>													
Perm Full Time	2	2	2	2	2	0	0		0	0		-2	-100.0 %
Perm Part Time	6	6	6	6	6	0	0		0	0		-6	-100.0 %
Temporary	0	0	0	0	0	0	0		0	0		0	
<u>Funding Summary</u>													
Other State Funds (Other)	900.2	528.2	527.5	528.2	528.2	0.0	-372.0	-41.3 %	0.0	0.7	0.1 %	-528.2	-100.0 %
Federal Receipts (Fed)	0.0	382.5	381.3	382.5	382.5	0.0	382.5	>999 %	0.0	1.2	0.3 %	-382.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House	to HouseSupp
<b>Total</b>	1,896.5	1,788.0	1,655.5	1,647.4	1,647.4	0.0	-249.1	-13.1 %	-140.6	-7.9 %	-8.1	-0.5 %	-1,647.4	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	1,467.1	1,358.6	1,226.1	1,218.0	1,218.0	0.0	-249.1	-17.0 %	-140.6	-10.3 %	-8.1	-0.7 %	-1,218.0	-100.0 %
Travel	197.9	197.9	197.9	197.9	197.9	0.0	0.0		0.0		0.0		-197.9	-100.0 %
Services	168.0	168.0	168.0	168.0	168.0	0.0	0.0		0.0		0.0		-168.0	-100.0 %
Commodities	63.5	63.5	63.5	63.5	63.5	0.0	0.0		0.0		0.0		-63.5	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	171.9	175.0	175.6	175.0	175.0	0.0	3.1	1.8 %	0.0		-0.6	-0.3 %	-175.0	-100.0 %
1004 Gen Fund (UGF)	893.2	772.2	776.0	172.2	172.2	0.0	-721.0	-80.7 %	-600.0	-77.7 %	-603.8	-77.8 %	-172.2	-100.0 %
1007 I/A Rcpts (Other)	692.0	700.2	703.9	1,300.2	1,300.2	0.0	608.2	87.9 %	600.0	85.7 %	596.3	84.7 %	-1,300.2	-100.0 %
1018 EVOS Civil (Other)	54.5	54.5	0.0	0.0	0.0	0.0	-54.5	-100.0 %	-54.5	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	57.4	58.2	0.0	0.0	0.0	0.0	-57.4	-100.0 %	-58.2	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	27.5	27.9	0.0	0.0	0.0	0.0	-27.5	-100.0 %	-27.9	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	10	9	8	7	7	0	-3	-30.0 %	-2	-22.2 %	-1	-12.5 %	-7	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	893.2	772.2	776.0	172.2	172.2	0.0	-721.0	-80.7 %	-600.0	-77.7 %	-603.8	-77.8 %	-172.2	-100.0 %
Other State Funds (Other)	831.4	840.8	703.9	1,300.2	1,300.2	0.0	468.8	56.4 %	459.4	54.6 %	596.3	84.7 %	-1,300.2	-100.0 %
Federal Receipts (Fed)	171.9	175.0	175.6	175.0	175.0	0.0	3.1	1.8 %	0.0		-0.6	-0.3 %	-175.0	-100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House	to HouseSupp
<b>Total</b>	12,651.5	12,186.8	12,045.1	12,044.6	12,044.6	0.0	-606.9	-4.8 %	-142.2	-1.2 %	-0.5		-12,044.6	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	7,454.4	7,605.6	7,463.9	7,463.4	7,463.4	0.0	9.0	0.1 %	-142.2	-1.9 %	-0.5		-7,463.4	-100.0 %
Travel	121.3	121.3	121.3	121.3	121.3	0.0	0.0		0.0		0.0		-121.3	-100.0 %
Services	4,318.6	3,702.7	3,702.7	3,702.7	3,702.7	0.0	-615.9	-14.3 %	0.0		0.0		-3,702.7	-100.0 %
Commodities	567.2	567.2	567.2	567.2	567.2	0.0	0.0		0.0		0.0		-567.2	-100.0 %
Capital Outlay	190.0	190.0	190.0	190.0	190.0	0.0	0.0		0.0		0.0		-190.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,939.0	1,956.8	1,957.2	1,956.8	1,956.8	0.0	17.8	0.9 %	0.0		-0.4		-1,956.8	-100.0 %
1004 Gen Fund (UGF)	3,209.5	2,655.2	2,517.8	2,013.0	2,013.0	0.0	-1,196.5	-37.3 %	-642.2	-24.2 %	-504.8	-20.0 %	-2,013.0	-100.0 %
1005 GF/Prgm (DGF)	143.7	145.4	145.3	145.4	145.4	0.0	1.7	1.2 %	0.0		0.1	0.1 %	-145.4	-100.0 %
1007 I/A Rcpts (Other)	6,414.6	6,475.0	6,469.5	6,975.0	6,975.0	0.0	560.4	8.7 %	500.0	7.7 %	505.5	7.8 %	-6,975.0	-100.0 %
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0		0.0		0.0		-341.3	-100.0 %
1061 CIP Rcpts (Other)	280.8	286.3	286.7	286.3	286.3	0.0	5.5	2.0 %	0.0		-0.4	-0.1 %	-286.3	-100.0 %
1108 Stat Desig (Other)	322.6	326.8	327.3	326.8	326.8	0.0	4.2	1.3 %	0.0		-0.5	-0.2 %	-326.8	-100.0 %
<u>Positions</u>														
Perm Full Time	73	70	68	68	68	0	-5	-6.8 %	-2	-2.9 %	0		-68	-100.0 %
Perm Part Time	11	11	11	11	11	0	0		0		0		-11	-100.0 %
Temporary	5	5	5	5	5	0	0		0		0		-5	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,209.5	2,655.2	2,517.8	2,013.0	2,013.0	0.0	-1,196.5	-37.3 %	-642.2	-24.2 %	-504.8	-20.0 %	-2,013.0	-100.0 %
Designated General (DGF)	143.7	145.4	145.3	145.4	145.4	0.0	1.7	1.2 %	0.0		0.1	0.1 %	-145.4	-100.0 %
Other State Funds (Other)	7,359.3	7,429.4	7,424.8	7,929.4	7,929.4	0.0	570.1	7.7 %	500.0	6.7 %	504.6	6.8 %	-7,929.4	-100.0 %
Federal Receipts (Fed)	1,939.0	1,956.8	1,957.2	1,956.8	1,956.8	0.0	17.8	0.9 %	0.0		-0.4		-1,956.8	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services**  
**Allocation: Fish and Game Boards and Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n	to House	16MgtP1n	to HouseSub
<b>Total</b>	1,960.5	0.0	0.0	0.0	0.0	0.0	-1,960.5	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,230.8	0.0	0.0	0.0	0.0	0.0	-1,230.8	-100.0 %	0.0	0.0
Travel	403.1	0.0	0.0	0.0	0.0	0.0	-403.1	-100.0 %	0.0	0.0
Services	298.7	0.0	0.0	0.0	0.0	0.0	-298.7	-100.0 %	0.0	0.0
Commodities	27.9	0.0	0.0	0.0	0.0	0.0	-27.9	-100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	58.7	0.0	0.0	0.0	0.0	0.0	-58.7	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,490.0	0.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	0.0	0.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	390.9	0.0	0.0	0.0	0.0	0.0	-390.9	-100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	17.0	0.0	0.0	0.0	0.0	0.0	-17.0	-100.0 %	0.0	0.0
1108 Stat Desig (Other)	2.9	0.0	0.0	0.0	0.0	0.0	-2.9	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	0	0	0	0	0	-6	-100.0 %	0	0
Perm Part Time	5	0	0	0	0	0	-5	-100.0 %	0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,490.0	0.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0	0.0
Designated General (DGF)	1.0	0.0	0.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0	0.0
Other State Funds (Other)	410.8	0.0	0.0	0.0	0.0	0.0	-410.8	-100.0 %	0.0	0.0
Federal Receipts (Fed)	58.7	0.0	0.0	0.0	0.0	0.0	-58.7	-100.0 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp	
<b>Total</b>	0.0	1,311.5	1,313.6	1,311.5	1,311.5	0.0	1,311.5	>999 %	0.0	-2.1 -0.2 %	-1,311.5 -100.0 %
<u>Objects of Expenditure</u>											
Personal Services	0.0	824.7	810.8	808.7	808.7	0.0	808.7	>999 %	-16.0 -1.9 %	-2.1 -0.3 %	-808.7 -100.0 %
Travel	0.0	205.0	221.0	221.0	221.0	0.0	221.0	>999 %	16.0 7.8 %	0.0	-221.0 -100.0 %
Services	0.0	256.4	256.4	256.4	256.4	0.0	256.4	>999 %	0.0	0.0	-256.4 -100.0 %
Commodities	0.0	25.4	25.4	25.4	25.4	0.0	25.4	>999 %	0.0	0.0	-25.4 -100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	970.4	1,225.6	1,223.4	1,223.4	0.0	1,223.4	>999 %	253.0 26.1 %	-2.2 -0.2 %	-1,223.4 -100.0 %
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	1.0	>999 %	0.0	0.0	-1.0 -100.0 %
1007 I/A Rcpts (Other)	0.0	320.0	67.0	67.0	67.0	0.0	67.0	>999 %	-253.0 -79.1 %	0.0	-67.0 -100.0 %
1061 CIP Rcpts (Other)	0.0	17.2	17.1	17.2	17.2	0.0	17.2	>999 %	0.0	0.1 0.6 %	-17.2 -100.0 %
1108 Stat Desig (Other)	0.0	2.9	2.9	2.9	2.9	0.0	2.9	>999 %	0.0	0.0	-2.9 -100.0 %
<u>Positions</u>											
Perm Full Time	0	6	6	6	6	0	6	>999 %	0	0	-6 -100.0 %
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	970.4	1,225.6	1,223.4	1,223.4	0.0	1,223.4	>999 %	253.0 26.1 %	-2.2 -0.2 %	-1,223.4 -100.0 %
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	1.0	>999 %	0.0	0.0	-1.0 -100.0 %
Other State Funds (Other)	0.0	340.1	87.0	87.1	87.1	0.0	87.1	>999 %	-253.0 -74.4 %	0.1 0.1 %	-87.1 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]				
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016				
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	0.0	548.4	546.7	548.4	548.4	0.0	548.4	>999 %	0.0	1.7	0.3 %	-548.4	-100.0 %	
<u>Objects of Expenditure</u>														
Personal Services	0.0	386.2	364.5	366.2	366.2	0.0	366.2	>999 %	-20.0	-5.2 %	1.7	0.5 %	-366.2	-100.0 %
Travel	0.0	154.7	174.7	174.7	174.7	0.0	174.7	>999 %	20.0	12.9 %	0.0		-174.7	-100.0 %
Services	0.0	5.0	5.0	5.0	5.0	0.0	5.0	>999 %	0.0		0.0		-5.0	-100.0 %
Commodities	0.0	2.5	2.5	2.5	2.5	0.0	2.5	>999 %	0.0		0.0		-2.5	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	58.8	58.8	58.8	58.8	0.0	58.8	>999 %	0.0		0.0		-58.8	-100.0 %
1004 Gen Fund (UGF)	0.0	418.7	484.0	485.7	485.7	0.0	485.7	>999 %	67.0	16.0 %	1.7	0.4 %	-485.7	-100.0 %
1007 I/A Rcpts (Other)	0.0	70.9	3.9	3.9	3.9	0.0	3.9	>999 %	-67.0	-94.5 %	0.0		-3.9	-100.0 %
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	5	5	5	5	0	5	>999 %	0		0		-5	-100.0 %
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	0.0	418.7	484.0	485.7	485.7	0.0	485.7	>999 %	67.0	16.0 %	1.7	0.4 %	-485.7	-100.0 %
Other State Funds (Other)	0.0	70.9	3.9	3.9	3.9	0.0	3.9	>999 %	-67.0	-94.5 %	0.0		-3.9	-100.0 %
Federal Receipts (Fed)	0.0	58.8	58.8	58.8	58.8	0.0	58.8	>999 %	0.0		0.0		-58.8	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Habitat**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016		
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House	to HouseSupp
<b>Total</b>	6,835.3	6,357.0	6,253.8	6,057.0	6,057.0	0.0	-778.3	-11.4 %	-300.0	-4.7 %	-196.8	-3.1 %	-6,057.0	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	5,266.4	5,045.1	4,941.9	4,745.1	4,745.1	0.0	-521.3	-9.9 %	-300.0	-5.9 %	-196.8	-4.0 %	-4,745.1	-100.0 %
Travel	383.5	296.5	296.5	296.5	296.5	0.0	-87.0	-22.7 %	0.0	0.0	0.0	0.0	-296.5	-100.0 %
Services	965.6	815.6	815.6	815.6	815.6	0.0	-150.0	-15.5 %	0.0	0.0	0.0	0.0	-815.6	-100.0 %
Commodities	199.8	179.8	179.8	179.8	179.8	0.0	-20.0	-10.0 %	0.0	0.0	0.0	0.0	-179.8	-100.0 %
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0 %	0.0	0.0	0.0	0.0	-20.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0	0.0	0.0	0.0	0.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0	0.0	0.0	0.0	0.0 %
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	106.3	108.1	108.2	108.1	108.1	0.0	1.8	1.7 %	0.0	0.0	-0.1	-0.1 %	-108.1	-100.0 %
1004 Gen Fund (UGF)	4,255.4	3,752.0	3,652.7	3,452.0	3,452.0	0.0	-803.4	-18.9 %	-300.0	-8.0 %	-200.7	-5.5 %	-3,452.0	-100.0 %
1007 I/A Rcpts (Other)	1,640.5	1,656.3	1,654.0	1,656.3	1,656.3	0.0	15.8	1.0 %	0.0	0.0	2.3	0.1 %	-1,656.3	-100.0 %
1055 IA/OIL HAZ (Other)	108.6	109.7	109.4	109.7	109.7	0.0	1.1	1.0 %	0.0	0.0	0.3	0.3 %	-109.7	-100.0 %
1061 CIP Rcpts (Other)	449.8	453.9	452.8	453.9	453.9	0.0	4.1	0.9 %	0.0	0.0	1.1	0.2 %	-453.9	-100.0 %
1108 Stat Desig (Other)	274.7	277.0	276.7	277.0	277.0	0.0	2.3	0.8 %	0.0	0.0	0.3	0.1 %	-277.0	-100.0 %
<u>Positions</u>														
Perm Full Time	47	45	43	41	41	0	-6	-12.8 %	-4	-8.9 %	-2	-4.7 %	-41	-100.0 %
Perm Part Time	3	2	2	2	2	0	-1	-33.3 %	0	0.0 %	0	0.0 %	-2	-100.0 %
Temporary	3	3	3	3	3	0	0	0.0 %	0	0.0 %	0	0.0 %	-3	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	4,255.4	3,752.0	3,652.7	3,452.0	3,452.0	0.0	-803.4	-18.9 %	-300.0	-8.0 %	-200.7	-5.5 %	-3,452.0	-100.0 %
Other State Funds (Other)	2,473.6	2,496.9	2,492.9	2,496.9	2,496.9	0.0	23.3	0.9 %	0.0	0.0 %	4.0	0.2 %	-2,496.9	-100.0 %
Federal Receipts (Fed)	106.3	108.1	108.2	108.1	108.1	0.0	1.8	1.7 %	0.0	0.0 %	-0.1	-0.1 %	-108.1	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Subsistence Research**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	7,729.0	7,370.7	7,261.2	6,970.7	6,970.7	0.0	-758.3	-9.8 %	-400.0	-5.4 %	-290.5	-4.0 %	-6,970.7	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	4,927.3	4,954.5	4,845.0	4,854.5	4,854.5	0.0	-72.8	-1.5 %	-100.0	-2.0 %	9.5	0.2 %	-4,854.5	-100.0 %
Travel	611.2	545.7	545.7	245.7	245.7	0.0	-365.5	-59.8 %	-300.0	-55.0 %	-300.0	-55.0 %	-245.7	-100.0 %
Services	2,002.7	1,683.7	1,683.7	1,683.7	1,683.7	0.0	-319.0	-15.9 %	0.0		0.0		-1,683.7	-100.0 %
Commodities	182.8	181.8	181.8	181.8	181.8	0.0	-1.0	-0.5 %	0.0		0.0		-181.8	-100.0 %
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0		0.0		0.0		-5.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,033.1	1,345.3	1,343.4	1,345.3	1,345.3	0.0	312.2	30.2 %	0.0		1.9	0.1 %	-1,345.3	-100.0 %
1004 Gen Fund (UGF)	3,150.9	2,748.9	2,651.3	2,348.9	2,348.9	0.0	-802.0	-25.5 %	-400.0	-14.6 %	-302.4	-11.4 %	-2,348.9	-100.0 %
1007 I/A Rcpts (Other)	1,813.3	1,833.2	1,827.6	1,833.2	1,833.2	0.0	19.9	1.1 %	0.0		5.6	0.3 %	-1,833.2	-100.0 %
1061 CIP Rcpts (Other)	1,069.5	1,079.7	1,076.5	1,079.7	1,079.7	0.0	10.2	1.0 %	0.0		3.2	0.3 %	-1,079.7	-100.0 %
1108 Stat Desig (Other)	662.2	363.6	362.4	363.6	363.6	0.0	-298.6	-45.1 %	0.0		1.2	0.3 %	-363.6	-100.0 %
<u>Positions</u>														
Perm Full Time	28	27	26	26	26	0	-2	-7.1 %	-1	-3.7 %	0		-26	-100.0 %
Perm Part Time	24	23	23	23	23	0	-1	-4.2 %	0		0		-23	-100.0 %
Temporary	11	11	11	11	11	0	0		0		0		-11	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,150.9	2,748.9	2,651.3	2,348.9	2,348.9	0.0	-802.0	-25.5 %	-400.0	-14.6 %	-302.4	-11.4 %	-2,348.9	-100.0 %
Other State Funds (Other)	3,545.0	3,276.5	3,266.5	3,276.5	3,276.5	0.0	-268.5	-7.6 %	0.0		10.0	0.3 %	-3,276.5	-100.0 %
Federal Receipts (Fed)	1,033.1	1,345.3	1,343.4	1,345.3	1,345.3	0.0	312.2	30.2 %	0.0		1.9	0.1 %	-1,345.3	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	2,492.4	2,503.5	2,508.5	2,503.5	2,503.5	0.0	11.1	0.4 %	0.0		-5.0	-0.2 %	-2,503.5	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	553.7	543.1	571.3	566.3	566.3	0.0	12.6	2.3 %	23.2	4.3 %	-5.0	-0.9 %	-566.3	-100.0 %
Travel	115.6	115.6	115.6	115.6	115.6	0.0	0.0		0.0		0.0		-115.6	-100.0 %
Services	1,679.8	1,701.5	1,678.3	1,678.3	1,678.3	0.0	-1.5	-0.1 %	-23.2	-1.4 %	0.0		-1,678.3	-100.0 %
Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0		0.0		0.0		-68.3	-100.0 %
Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0		0.0		0.0		-75.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0		0.0		0.0		-582.8	-100.0 %
1018 EVOS Civil (Other)	1,909.6	1,920.7	1,925.7	1,920.7	1,920.7	0.0	11.1	0.6 %	0.0		-5.0	-0.3 %	-1,920.7	-100.0 %
<u>Positions</u>														
Perm Full Time	4	4	4	4	4	0	0		0		0		-4	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Other State Funds (Other)	1,909.6	1,920.7	1,925.7	1,920.7	1,920.7	0.0	11.1	0.6 %	0.0		-5.0	-0.3 %	-1,920.7	-100.0 %
Federal Receipts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0		0.0		0.0		-582.8	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	-5,100.8 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	-5,100.8 -100.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	-5,100.8 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	-5,100.8 -100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Fish and Game State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Administration and Support Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**HouseSupps (House Supplementals)** - FY16 Supplemental items adopted by the House Finance Committee.