

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and House**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	House	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
* Allocation Difference *			-28,681.8	-5,456.7	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Funding by \$335.0, Eliminate Two Positions	House	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
* Allocation Difference *			-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-29,016.8	-5,791.7	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	-2	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Fund Source Change from UGF to DGF Using Existing Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	House	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
Restore Potato Program Funding	17GovAmd	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	House	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Reduce Funding by \$335.0 to Spread Unallocated Reduction (continued)													
			1004 Gen Fund (UGF)	-335.0									
* Allocation Difference *				-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	-2	0	0
Agriculture Revolving Loan Program Administration													
	17GovAmd	IncM	Restore Base Funding for McKinley Meat and Sausage Plant	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	3	0	0
			1021 Agric RLF (DGF)	2,047.5									
	House	IncOTI	Restore Funding for McKinley Meat and Sausage Plant as an OTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	3	0	0
			1021 Agric RLF (DGF)	2,047.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	17GovAmd	Unalloc	LFD: Technical Correction to Match Governor. Do not accept in subcommittee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	35.4									
			1200 VehRntITax (DGF)	-35.4									
	House	Dec	Reduce Parks Funding by \$328.4	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	-1	-3	0
			1004 Gen Fund (UGF)	-241.2									
			1005 GF/Prgm (DGF)	-87.2									
* Allocation Difference *				-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	-1	-3	0
** Appropriation Difference **				-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	-1	-3	0
*** Agency Difference ***				-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	-5	-3	0
**** All Agencies Difference ****				-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	-5	-3	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.