

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between HouseSub and House**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
Restore Reductions for State Operating Grants	House	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										
* Allocation Difference *			44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
Public Broadcasting - Radio													
Restore Reductions for State Operating Grants	House	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Restore Reductions for State Operating Grants	House	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			2,681.0	0.0	0.0	0.0	0.0	0.0	2,681.0	0.0	0	0	0
*** Agency Difference ***			2,681.0	0.0	0.0	0.0	0.0	0.0	2,681.0	0.0	0	0	0
**** All Agencies Difference ****			2,681.0	0.0	0.0	0.0	0.0	0.0	2,681.0	0.0	0	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.