

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and House**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	House	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptLease (Other)			47.9										
* Allocation Difference *			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Statewide Administrative Services													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptLease (Other)			138.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,038.9										
1244 AirptLease (Other)			3,038.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										
1005 GF/Prgm (DGF)			-678.5										
1239 AvFuel Tax (Other)			1,426.1										

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes (continued)													
1244 AirptLease (Other)			678.5										
* Allocation Difference *			-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	House	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,414.0										
1200 VehRntlTax (DGF)			1,414.0										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7										
1005 GF/Prgm (DGF)			-1,608.2										
1239 AvFuel Tax (Other)			2,471.7										
1244 AirptLease (Other)			1,608.2										
* Allocation Difference *			-557.6	71.3	0.0	-628.9	0.0	0.0	0.0	0.0	0	1	0
Southcoast Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										
1244 AirptLease (Other)			381.7										
* Allocation Difference *			-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,191.5	71.3	0.0	-1,262.8	0.0	0.0	0.0	0.0	0	1	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	House	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										

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Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Replace UGF with Available Alaska Marine Highway System Funds	House	Inc0TI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0
**** All Agencies Difference ****			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.