

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between HouseSub and House**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

Administration and Support

Commissioner's Office

Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes

1005 GF/Prgm (DGF)	-47.9
1244 AirptLease (Other)	47.9

* Allocation Difference *

Statewide Administrative Services

Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes

1005 GF/Prgm (DGF)	-138.7
1244 AirptLease (Other)	138.7

Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes

1007 I/A Rcpts (Other)	-254.9
1245 AirPrt IA (Other)	254.9

* Allocation Difference *

Statewide Aviation

Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes

1005 GF/Prgm (DGF)	-3,038.9
1244 AirptLease (Other)	3,038.9

* Allocation Difference *

** Appropriation Difference **

Highways, Aviation and Facilities

Central Region Highways and Aviation

Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes

1004 Gen Fund (UGF)	-1,426.1
1005 GF/Prgm (DGF)	-678.5
1239 AvFuel Tax (Other)	1,426.1
1244 AirptLease (Other)	678.5

* Allocation Difference *

Northern Region Highways and Aviation

Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)

1004 Gen Fund (UGF)	-1,414.0
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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF) (continued)													
			1200 VehRntlTax (DGF)	1,414.0									
	House	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes													
			1004 Gen Fund (UGF)	-2,471.7									
			1005 GF/Prgm (DGF)	-1,608.2									
			1239 AvFuel Tax (Other)	2,471.7									
			1244 AirptLease (Other)	1,608.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes													
			1004 Gen Fund (UGF)	-828.3									
			1005 GF/Prgm (DGF)	-381.7									
			1239 AvFuel Tax (Other)	828.3									
			1244 AirptLease (Other)	381.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.