

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Fire and Life Safety**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]				
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016				
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	5,492.9	5,382.9	5,320.8	5,247.5	5,247.5	0.0	-245.4	-4.5 %	-135.4	-2.5 %	-73.3	-1.4 %	-5,247.5	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	3,166.9	3,206.1	3,151.8	3,078.5	3,078.5	0.0	-88.4	-2.8 %	-127.6	-4.0 %	-73.3	-2.3 %	-3,078.5	-100.0 %
Travel	464.1	402.4	402.4	402.4	402.4	0.0	-61.7	-13.3 %	0.0	0.0	0.0	0.0	-402.4	-100.0 %
Services	1,063.7	1,058.7	1,050.9	1,050.9	1,050.9	0.0	-12.8	-1.2 %	-7.8	-0.7 %	0.0	0.0	-1,050.9	-100.0 %
Commodities	636.5	569.7	569.7	569.7	569.7	0.0	-66.8	-10.5 %	0.0	0.0	0.0	0.0	-569.7	-100.0 %
Capital Outlay	161.7	146.0	146.0	146.0	146.0	0.0	-15.7	-9.7 %	0.0	0.0	0.0	0.0	-146.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	-100.0 %
1004 Gen Fund (UGF)	2,449.9	2,320.5	2,251.1	2,214.5	2,214.5	0.0	-235.4	-9.6 %	-106.0	-4.6 %	-36.6	-1.6 %	-2,214.5	-100.0 %
1005 GF/Prgm (DGF)	2,032.4	2,048.9	2,056.6	2,019.1	2,019.1	0.0	-13.3	-0.7 %	-29.8	-1.5 %	-37.5	-1.8 %	-2,019.1	-100.0 %
1007 I/A Rcpts (Other)	375.5	378.4	378.0	378.8	378.8	0.0	3.3	0.9 %	0.4	0.1 %	0.8	0.2 %	-378.8	-100.0 %
1061 CIP Rcpts (Other)	135.1	135.1	135.1	135.1	135.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-135.1	-100.0 %
<u>Positions</u>														
Perm Full Time	28	28	27	26	26	0	-2	-7.1 %	-2	-7.1 %	-1	-3.7 %	-26	-100.0 %
Perm Part Time	0	0	0	0	0	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Temporary	0	0	0	0	0	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,449.9	2,320.5	2,251.1	2,214.5	2,214.5	0.0	-235.4	-9.6 %	-106.0	-4.6 %	-36.6	-1.6 %	-2,214.5	-100.0 %
Designated General (DGF)	2,032.4	2,048.9	2,056.6	2,019.1	2,019.1	0.0	-13.3	-0.7 %	-29.8	-1.5 %	-37.5	-1.8 %	-2,019.1	-100.0 %
Other State Funds (Other)	510.6	513.5	513.1	513.9	513.9	0.0	3.3	0.6 %	0.4	0.1 %	0.8	0.2 %	-513.9	-100.0 %
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %	-500.0	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Fire Standards Council**  
**Allocation: Alaska Fire Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	581.1	565.3	566.0	565.3	565.3	0.0	-15.8	-2.7 %	0.0		-0.7	-0.1 %	-565.3	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	209.8	214.0	224.7	224.0	224.0	0.0	14.2	6.8 %	10.0	4.7 %	-0.7	-0.3 %	-224.0	-100.0 %
Travel	59.0	39.0	39.0	39.0	39.0	0.0	-20.0	-33.9 %	0.0		0.0		-39.0	-100.0 %
Services	284.3	284.3	274.3	274.3	274.3	0.0	-10.0	-3.5 %	-10.0	-3.5 %	0.0		-274.3	-100.0 %
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0		-25.0	-100.0 %
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0		0.0		0.0		-3.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0		0.0		0.0		-75.0	-100.0 %
1004 Gen Fund (UGF)	252.2	236.4	237.1	236.4	236.4	0.0	-15.8	-6.3 %	0.0		-0.7	-0.3 %	-236.4	-100.0 %
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		-50.0	-100.0 %
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	203.9	0.0	0.0		0.0		0.0		-203.9	-100.0 %
<u>Positions</u>														
Perm Full Time	2	2	2	2	2	0	0		0		0		-2	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	252.2	236.4	237.1	236.4	236.4	0.0	-15.8	-6.3 %	0.0		-0.7	-0.3 %	-236.4	-100.0 %
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0		0.0		0.0		-253.9	-100.0 %
Federal Receipts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0		0.0		0.0		-75.0	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	2,754.1	2,756.8	2,757.9	2,758.8	2,758.8	0.0	4.7	0.2 %	2.0	0.1 %	0.9		-2,758.8	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	138.9	241.6	242.7	243.6	243.6	0.0	104.7	75.4 %	2.0	0.8 %	0.9	0.4 %	-243.6	-100.0 %
Travel	305.8	295.8	295.8	295.8	295.8	0.0	-10.0	-3.3 %	0.0		0.0		-295.8	-100.0 %
Services	1,151.9	1,114.9	1,114.9	1,114.9	1,114.9	0.0	-37.0	-3.2 %	0.0		0.0		-1,114.9	-100.0 %
Commodities	780.5	759.0	759.0	759.0	759.0	0.0	-21.5	-2.8 %	0.0		0.0		-759.0	-100.0 %
Capital Outlay	242.0	210.5	210.5	210.5	210.5	0.0	-31.5	-13.0 %	0.0		0.0		-210.5	-100.0 %
Grants, Benefits	135.0	135.0	135.0	135.0	135.0	0.0	0.0		0.0		0.0		-135.0	-100.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	2,314.9	2,314.9	2,316.9	2,316.9	2,316.9	0.0	2.0	0.1 %	2.0	0.1 %	0.0		-2,316.9	-100.0 %
1004 Gen Fund (UGF)	94.8	95.8	95.5	95.8	95.8	0.0	1.0	1.1 %	0.0		0.3	0.3 %	-95.8	-100.0 %
1007 I/A Rcpts (Other)	334.7	336.4	335.8	336.4	336.4	0.0	1.7	0.5 %	0.0		0.6	0.2 %	-336.4	-100.0 %
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	9.7	0.0	0.0		0.0		0.0		-9.7	-100.0 %
<u>Positions</u>														
Perm Full Time	1	1	1	1	1	0	0		0		0		-1	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	94.8	95.8	95.5	95.8	95.8	0.0	1.0	1.1 %	0.0		0.3	0.3 %	-95.8	-100.0 %
Other State Funds (Other)	344.4	346.1	345.5	346.1	346.1	0.0	1.7	0.5 %	0.0		0.6	0.2 %	-346.1	-100.0 %
Federal Receipts (Fed)	2,314.9	2,314.9	2,316.9	2,316.9	2,316.9	0.0	2.0	0.1 %	2.0	0.1 %	0.0		-2,316.9	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Highway Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]				
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016				
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	6,540.0	3,756.2	3,752.0	3,753.5	3,753.5	0.0	-2,786.5	-42.6 %	-2.7	-0.1 %	1.5	-3,753.5	-100.0 %	
<u>Objects of Expenditure</u>														
Personal Services	3,919.8	1,136.0	1,131.8	1,133.3	1,133.3	0.0	-2,786.5	-71.1 %	-2.7	-0.2 %	1.5	0.1 %	-1,133.3	-100.0 %
Travel	214.7	214.7	214.7	214.7	214.7	0.0	0.0		0.0		0.0		-214.7	-100.0 %
Services	1,451.0	1,451.0	1,451.0	1,451.0	1,451.0	0.0	0.0		0.0		0.0		-1,451.0	-100.0 %
Commodities	139.5	139.5	139.5	139.5	139.5	0.0	0.0		0.0		0.0		-139.5	-100.0 %
Capital Outlay	815.0	815.0	815.0	815.0	815.0	0.0	0.0		0.0		0.0		-815.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	3,114.1	1,589.3	1,581.7	1,582.9	1,582.9	0.0	-1,531.2	-49.2 %	-6.4	-0.4 %	1.2	0.1 %	-1,582.9	-100.0 %
1061 CIP Rcpts (Other)	3,425.9	2,166.9	2,170.3	2,170.6	2,170.6	0.0	-1,255.3	-36.6 %	3.7	0.2 %	0.3		-2,170.6	-100.0 %
<u>Positions</u>														
Perm Full Time	23	8	8	8	8	0	-15	-65.2 %	0		0		-8	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,114.1	1,589.3	1,581.7	1,582.9	1,582.9	0.0	-1,531.2	-49.2 %	-6.4	-0.4 %	1.2	0.1 %	-1,582.9	-100.0 %
Other State Funds (Other)	3,425.9	2,166.9	2,170.3	2,170.6	2,170.6	0.0	-1,255.3	-36.6 %	3.7	0.2 %	0.3		-2,170.6	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Judicial Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	4,302.4	4,325.6	4,372.7	4,374.9	4,374.9	0.0	72.5	1.7 %	49.3	1.1 %	2.2	0.1 %	-4,374.9	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	3,589.9	3,613.1	3,730.2	3,732.4	3,732.4	0.0	142.5	4.0 %	119.3	3.3 %	2.2	0.1 %	-3,732.4	-100.0 %
Travel	24.1	24.1	24.1	24.1	24.1	0.0	0.0		0.0		0.0		-24.1	-100.0 %
Services	600.9	600.9	560.9	560.9	560.9	0.0	-40.0	-6.7 %	-40.0	-6.7 %	0.0		-560.9	-100.0 %
Commodities	81.5	81.5	51.5	51.5	51.5	0.0	-30.0	-36.8 %	-30.0	-36.8 %	0.0		-51.5	-100.0 %
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0		0.0		0.0		-6.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	4,240.2	4,262.2	4,309.8	4,311.5	4,311.5	0.0	71.3	1.7 %	49.3	1.2 %	1.7		-4,311.5	-100.0 %
1005 GF/Prgm (DGF)	62.2	63.4	62.9	63.4	63.4	0.0	1.2	1.9 %	0.0		0.5	0.8 %	-63.4	-100.0 %
<u>Positions</u>														
Perm Full Time	35	35	35	35	35	0	0		0		0		-35	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	2	2	2	2	2	0	0		0		0		-2	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	4,240.2	4,262.2	4,309.8	4,311.5	4,311.5	0.0	71.3	1.7 %	49.3	1.2 %	1.7		-4,311.5	-100.0 %
Designated General (DGF)	62.2	63.4	62.9	63.4	63.4	0.0	1.2	1.9 %	0.0		0.5	0.8 %	-63.4	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0	-2,854.2 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0	0.0	0.0	-2,347.4 -100.0 %
Services	496.8	496.8	496.8	496.8	496.8	0.0	0.0	0.0	0.0	-496.8 -100.0 %
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	-2,784.2 -100.0 %
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	-70.0 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	-2,784.2 -100.0 %
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	-70.0 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	-575.5 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	66.2	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0	-66.2 -100.0 %
Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0	-381.8 -100.0 %
Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0	-127.5 -100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	-575.5 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	-575.5 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016			
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp			
<b>Total</b>	3,140.4	3,042.1	2,957.9	2,957.9	2,957.9	0.0	-182.5	-5.8 %	-84.2	-2.8 %	0.0	-2,957.9	-100.0 %
<u>Objects of Expenditure</u>													
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	-6.2	-100.0 %
Services	3,129.2	3,030.9	2,946.7	2,946.7	2,946.7	0.0	-182.5	-5.8 %	-84.2	-2.8 %	0.0	-2,946.7	-100.0 %
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	1,494.9	1,396.6	1,312.4	1,312.4	1,312.4	0.0	-182.5	-12.2 %	-84.2	-6.0 %	0.0	-1,312.4	-100.0 %
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,645.5	-100.0 %
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,494.9	1,396.6	1,312.4	1,312.4	1,312.4	0.0	-182.5	-12.2 %	-84.2	-6.0 %	0.0	-1,312.4	-100.0 %
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,645.5	-100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Statewide Drug and Alcohol Enforcement Unit**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016			
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp			
<b>Total</b>	11,109.5	11,009.3	10,549.3	10,550.6	10,550.6	0.0	-558.9	-5.0 %	-458.7	-4.2 %	1.3	-10,550.6	-100.0 %
<u>Objects of Expenditure</u>													
Personal Services	6,403.2	6,303.0	5,843.0	5,844.3	5,844.3	0.0	-558.9	-8.7 %	-458.7	-7.3 %	1.3	-5,844.3	-100.0 %
Travel	174.8	174.8	174.8	174.8	174.8	0.0	0.0		0.0		0.0	-174.8	-100.0 %
Services	3,687.1	3,687.1	3,687.1	3,687.1	3,687.1	0.0	0.0		0.0		0.0	-3,687.1	-100.0 %
Commodities	132.2	132.2	132.2	132.2	132.2	0.0	0.0		0.0		0.0	-132.2	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
Grants, Benefits	712.2	712.2	712.2	712.2	712.2	0.0	0.0		0.0		0.0	-712.2	-100.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	3,139.5	3,144.9	3,151.7	3,152.0	3,152.0	0.0	12.5	0.4 %	7.1	0.2 %	0.3	-3,152.0	-100.0 %
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0		0.0		0.0	-693.3	-100.0 %
1004 Gen Fund (UGF)	7,236.7	7,131.1	6,664.3	6,665.3	6,665.3	0.0	-571.4	-7.9 %	-465.8	-6.5 %	1.0	-6,665.3	-100.0 %
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0		0.0	-40.0	-100.0 %
<u>Positions</u>													
Perm Full Time	43	42	39	39	39	0	-4	-9.3 %	-3	-7.1 %	0	-39	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0	0	
Temporary	1	1	0	0	0	0	-1	-100.0 %	-1	-100.0 %	0	0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	7,930.0	7,824.4	7,357.6	7,358.6	7,358.6	0.0	-571.4	-7.2 %	-465.8	-6.0 %	1.0	-7,358.6	-100.0 %
Designated General (DGF)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0		0.0	-40.0	-100.0 %
Federal Receipts (Fed)	3,139.5	3,144.9	3,151.7	3,152.0	3,152.0	0.0	12.5	0.4 %	7.1	0.2 %	0.3	-3,152.0	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska State Trooper Detachments**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	67,178.7	65,530.7	64,789.2	64,214.2	64,214.2	0.0	-2,964.5	-4.4 %	-1,316.5	-2.0 %	-575.0	-0.9 %	-64,214.2	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	52,455.8	51,054.8	50,463.3	49,888.3	49,888.3	0.0	-2,567.5	-4.9 %	-1,166.5	-2.3 %	-575.0	-1.1 %	-49,888.3	-100.0 %
Travel	1,826.2	1,785.2	1,785.2	1,785.2	1,785.2	0.0	-41.0	-2.2 %	0.0		0.0		-1,785.2	-100.0 %
Services	11,631.2	11,441.2	11,291.2	11,291.2	11,291.2	0.0	-340.0	-2.9 %	-150.0	-1.3 %	0.0		-11,291.2	-100.0 %
Commodities	1,001.8	985.8	985.8	985.8	985.8	0.0	-16.0	-1.6 %	0.0		0.0		-985.8	-100.0 %
Capital Outlay	263.7	263.7	263.7	263.7	263.7	0.0	0.0		0.0		0.0		-263.7	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	66,108.2	64,202.6	63,463.6	62,886.1	62,886.1	0.0	-3,222.1	-4.9 %	-1,316.5	-2.1 %	-577.5	-0.9 %	-62,886.1	-100.0 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	275.0	0.0	0.0		0.0		0.0		-275.0	-100.0 %
1007 I/A Rcpts (Other)	457.5	714.1	712.0	714.1	714.1	0.0	256.6	56.1 %	0.0		2.1	0.3 %	-714.1	-100.0 %
1055 IA/OIL HAZ (Other)	49.7	50.7	50.3	50.7	50.7	0.0	1.0	2.0 %	0.0		0.4	0.8 %	-50.7	-100.0 %
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	288.3	0.0	0.0		0.0		0.0		-288.3	-100.0 %
<u>Positions</u>														
Perm Full Time	371	367	366	361	361	0	-10	-2.7 %	-6	-1.6 %	-5	-1.4 %	-361	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	9	7	2	2	2	0	-7	-77.8 %	-5	-71.4 %	0		-2	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	66,108.2	64,202.6	63,463.6	62,886.1	62,886.1	0.0	-3,222.1	-4.9 %	-1,316.5	-2.1 %	-577.5	-0.9 %	-62,886.1	-100.0 %
Designated General (DGF)	275.0	275.0	275.0	275.0	275.0	0.0	0.0		0.0		0.0		-275.0	-100.0 %
Other State Funds (Other)	795.5	1,053.1	1,050.6	1,053.1	1,053.1	0.0	257.6	32.4 %	0.0		2.5	0.2 %	-1,053.1	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	8,165.2	7,449.8	7,198.3	7,199.9	7,199.9	0.0	-965.3	-11.8 %	-249.9	-3.4 %	1.6		-7,199.9	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	6,742.9	6,027.5	5,816.0	5,817.6	5,817.6	0.0	-925.3	-13.7 %	-209.9	-3.5 %	1.6		-5,817.6	-100.0 %
Travel	220.8	220.8	220.8	220.8	220.8	0.0	0.0		0.0		0.0		-220.8	-100.0 %
Services	975.2	975.2	975.2	975.2	975.2	0.0	0.0		0.0		0.0		-975.2	-100.0 %
Commodities	132.7	132.7	102.7	102.7	102.7	0.0	-30.0	-22.6 %	-30.0	-22.6 %	0.0		-102.7	-100.0 %
Capital Outlay	93.6	93.6	83.6	83.6	83.6	0.0	-10.0	-10.7 %	-10.0	-10.7 %	0.0		-83.6	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	8,165.2	7,449.8	7,198.3	7,199.9	7,199.9	0.0	-965.3	-11.8 %	-249.9	-3.4 %	1.6		-7,199.9	-100.0 %
<u>Positions</u>														
Perm Full Time	47	46	44	44	44	0	-3	-6.4 %	-2	-4.3 %	0		-44	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	5	1	1	1	1	0	-4	-80.0 %	0		0		-1	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	8,165.2	7,449.8	7,198.3	7,199.9	7,199.9	0.0	-965.3	-11.8 %	-249.9	-3.4 %	1.6		-7,199.9	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016			
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	22,618.8	21,772.6	21,523.2	21,293.5	21,293.5	0.0	-1,325.3	-5.9 %	-479.1	-2.2 %	-229.7	-1.1 %	-21,293.5	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	18,187.8	17,494.9	17,245.5	17,015.8	17,015.8	0.0	-1,172.0	-6.4 %	-479.1	-2.7 %	-229.7	-1.3 %	-17,015.8	-100.0 %
Travel	677.2	669.7	669.7	669.7	669.7	0.0	-7.5	-1.1 %	0.0	0.0			-669.7	-100.0 %
Services	3,365.6	3,223.2	3,223.2	3,223.2	3,223.2	0.0	-142.4	-4.2 %	0.0	0.0			-3,223.2	-100.0 %
Commodities	378.3	374.9	374.9	374.9	374.9	0.0	-3.4	-0.9 %	0.0	0.0			-374.9	-100.0 %
Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0		0.0	0.0			-9.9	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0			0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0			0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	21,262.7	20,412.3	20,165.2	19,933.2	19,933.2	0.0	-1,329.5	-6.3 %	-479.1	-2.3 %	-232.0	-1.2 %	-19,933.2	-100.0 %
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0	0.0			-100.0	-100.0 %
1007 I/A Rcpts (Other)	43.6	41.1	41.1	41.1	41.1	0.0	-2.5	-5.7 %	0.0	0.0			-41.1	-100.0 %
1061 CIP Rcpts (Other)	1,212.5	1,219.2	1,216.9	1,219.2	1,219.2	0.0	6.7	0.6 %	0.0	2.3	0.2 %		-1,219.2	-100.0 %
<u>Positions</u>														
Perm Full Time	120	117	115	112	112	0	-8	-6.7 %	-5	-4.3 %	-3	-2.6 %	-112	-100.0 %
Perm Part Time	18	18	18	18	18	0	0		0	0			-18	-100.0 %
Temporary	0	0	0	0	0	0	0		0	0			0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	21,262.7	20,412.3	20,165.2	19,933.2	19,933.2	0.0	-1,329.5	-6.3 %	-479.1	-2.3 %	-232.0	-1.2 %	-19,933.2	-100.0 %
Designated General (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0	0.0			-100.0	-100.0 %
Other State Funds (Other)	1,256.1	1,260.3	1,258.0	1,260.3	1,260.3	0.0	4.2	0.3 %	0.0	2.3	0.2 %		-1,260.3	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	4,451.0	4,421.0	4,413.6	4,421.0	4,421.0	0.0	-30.0	-0.7 %	0.0		7.4	0.2 %	-4,421.0	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	1,536.3	1,506.3	1,498.9	1,506.3	1,506.3	0.0	-30.0	-2.0 %	0.0		7.4	0.5 %	-1,506.3	-100.0 %
Travel	98.2	98.2	98.2	98.2	98.2	0.0	0.0		0.0		0.0		-98.2	-100.0 %
Services	1,601.7	1,601.7	1,601.7	1,601.7	1,601.7	0.0	0.0		0.0		0.0		-1,601.7	-100.0 %
Commodities	1,214.8	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0		0.0		0.0		-1,214.8	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	3,394.9	3,364.9	3,357.5	3,364.9	3,364.9	0.0	-30.0	-0.9 %	0.0		7.4	0.2 %	-3,364.9	-100.0 %
1007 I/A Rcpts (Other)	1,006.1	1,006.1	1,006.1	1,006.1	1,006.1	0.0	0.0		0.0		0.0		-1,006.1	-100.0 %
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		-50.0	-100.0 %
<u>Positions</u>														
Perm Full Time	14	14	14	14	14	0	0		0		0		-14	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	0	0	0	0	0	-1	-100.0 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,394.9	3,364.9	3,357.5	3,364.9	3,364.9	0.0	-30.0	-0.9 %	0.0		7.4	0.2 %	-3,364.9	-100.0 %
Other State Funds (Other)	1,056.1	1,056.1	1,056.1	1,056.1	1,056.1	0.0	0.0		0.0		0.0		-1,056.1	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Wildlife Troopers Marine Enforcement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]				
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016				
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	2,777.2	2,385.2	2,075.5	2,080.8	2,080.8	0.0	-696.4	-25.1 %	-304.4	-12.8 %	5.3	0.3 %	-2,080.8	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	1,961.3	1,685.2	1,375.5	1,380.8	1,380.8	0.0	-580.5	-29.6 %	-304.4	-18.1 %	5.3	0.4 %	-1,380.8	-100.0 %
Travel	13.1	13.1	13.1	13.1	13.1	0.0	0.0		0.0		0.0		-13.1	-100.0 %
Services	491.9	425.7	425.7	425.7	425.7	0.0	-66.2	-13.5 %	0.0		0.0		-425.7	-100.0 %
Commodities	310.9	261.2	261.2	261.2	261.2	0.0	-49.7	-16.0 %	0.0		0.0		-261.2	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	2,734.7	2,342.7	2,033.0	2,038.3	2,038.3	0.0	-696.4	-25.5 %	-304.4	-13.0 %	5.3	0.3 %	-2,038.3	-100.0 %
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0		0.0		0.0		-42.5	-100.0 %
<u>Positions</u>														
Perm Full Time	14	13	10	10	10	0	-4	-28.6 %	-3	-23.1 %	0		-10	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,734.7	2,342.7	2,033.0	2,038.3	2,038.3	0.0	-696.4	-25.5 %	-304.4	-13.0 %	5.3	0.3 %	-2,038.3	-100.0 %
Other State Funds (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0		0.0		0.0		-42.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program**  
**Allocation: Village Public Safety Officer Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	17,653.0	14,311.5	13,808.9	13,807.7	13,807.7	0.0	-3,845.3	-21.8 %	-503.8	-3.5 %	-1.2		-13,807.7	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	1,881.1	911.3	908.7	907.5	907.5	0.0	-973.6	-51.8 %	-3.8	-0.4 %	-1.2	-0.1 %	-907.5	-100.0 %
Travel	612.8	232.4	44.6	44.6	44.6	0.0	-568.2	-92.7 %	-187.8	-80.8 %	0.0		-44.6	-100.0 %
Services	608.3	653.3	592.9	592.9	592.9	0.0	-15.4	-2.5 %	-60.4	-9.2 %	0.0		-592.9	-100.0 %
Commodities	218.4	203.4	157.3	157.3	157.3	0.0	-61.1	-28.0 %	-46.1	-22.7 %	0.0		-157.3	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	14,332.4	12,311.1	12,105.4	12,105.4	12,105.4	0.0	-2,227.0	-15.5 %	-205.7	-1.7 %	0.0		-12,105.4	-100.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	17,653.0	14,311.5	13,808.9	13,807.7	13,807.7	0.0	-3,845.3	-21.8 %	-503.8	-3.5 %	-1.2		-13,807.7	-100.0 %
<u>Positions</u>														
Perm Full Time	11	6	6	6	6	0	-5	-45.5 %	0		0		-6	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	17,653.0	14,311.5	13,808.9	13,807.7	13,807.7	0.0	-3,845.3	-21.8 %	-503.8	-3.5 %	-1.2		-13,807.7	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council**  
**Allocation: Alaska Police Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	1,274.3	1,283.6	1,282.9	1,283.6	1,283.6	0.0	9.3	0.7 %	0.0		0.7	0.1 %	-1,283.6	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	437.1	456.4	455.7	456.4	456.4	0.0	19.3	4.4 %	0.0		0.7	0.2 %	-456.4	-100.0 %
Travel	134.7	134.7	134.7	134.7	134.7	0.0	0.0		0.0		0.0		-134.7	-100.0 %
Services	665.0	655.0	655.0	655.0	655.0	0.0	-10.0	-1.5 %	0.0		0.0		-655.0	-100.0 %
Commodities	37.5	37.5	37.5	37.5	37.5	0.0	0.0		0.0		0.0		-37.5	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1005 GF/Prgm (DGF)	1,274.3	1,283.6	1,282.9	1,283.6	1,283.6	0.0	9.3	0.7 %	0.0		0.7	0.1 %	-1,283.6	-100.0 %
<u>Positions</u>														
Perm Full Time	4	4	4	4	4	0	0		0		0		-4	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	1,274.3	1,283.6	1,282.9	1,283.6	1,283.6	0.0	9.3	0.7 %	0.0		0.7	0.1 %	-1,283.6	-100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault**  
**Allocation: Council on Domestic Violence and Sexual Assault**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn	to House	16MgtPIn	to House	17GovAmd+	to HouseSub	House	to HouseSupp
<b>Total</b>	19,152.8	15,854.0	15,509.7	15,272.3	15,272.3	0.0	-3,880.5	-20.3 %	-581.7	-3.7 %	-237.4	-1.5 %	-15,272.3	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	932.7	967.7	963.4	746.2	746.2	0.0	-186.5	-20.0 %	-221.5	-22.9 %	-217.2	-22.5 %	-746.2	-100.0 %
Travel	288.9	243.9	243.9	243.9	243.9	0.0	-45.0	-15.6 %	0.0		0.0		-243.9	-100.0 %
Services	2,232.7	1,628.7	1,628.7	1,628.7	1,628.7	0.0	-604.0	-27.1 %	0.0		0.0		-1,628.7	-100.0 %
Commodities	56.0	21.0	21.0	0.8	0.8	0.0	-55.2	-98.6 %	-20.2	-96.2 %	-20.2	-96.2 %	-0.8	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	15,642.5	12,992.7	12,652.7	12,652.7	12,652.7	0.0	-2,989.8	-19.1 %	-340.0	-2.6 %	0.0		-12,652.7	-100.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	3,708.4	3,711.1	3,710.9	3,711.1	3,711.1	0.0	2.7	0.1 %	0.0		0.2		-3,711.1	-100.0 %
1004 Gen Fund (UGF)	12,305.8	11,352.9	11,009.1	10,771.2	10,771.2	0.0	-1,534.6	-12.5 %	-581.7	-5.1 %	-237.9	-2.2 %	-10,771.2	-100.0 %
1007 I/A Rcpts (Other)	3,138.6	790.0	789.7	790.0	790.0	0.0	-2,348.6	-74.8 %	0.0		0.3		-790.0	-100.0 %
<u>Positions</u>														
Perm Full Time	9	9	9	6	6	0	-3	-33.3 %	-3	-33.3 %	-3	-33.3 %	-6	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	12,305.8	11,352.9	11,009.1	10,771.2	10,771.2	0.0	-1,534.6	-12.5 %	-581.7	-5.1 %	-237.9	-2.2 %	-10,771.2	-100.0 %
Other State Funds (Other)	3,138.6	790.0	789.7	790.0	790.0	0.0	-2,348.6	-74.8 %	0.0		0.3		-790.0	-100.0 %
Federal Receipts (Fed)	3,708.4	3,711.1	3,710.9	3,711.1	3,711.1	0.0	2.7	0.1 %	0.0		0.2		-3,711.1	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[4] - [3]	[5] - [2]	[4] - [3]	[6] - [5]			
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016			
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	1,245.0	1,096.9	1,067.4	1,061.9	1,061.9	0.0	-183.1	-14.7 %	-35.0	-3.2 %	-5.5	-0.5 %	-1,061.9	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	963.1	815.0	820.5	815.0	815.0	0.0	-148.1	-15.4 %	0.0		-5.5	-0.7 %	-815.0	-100.0 %
Travel	127.0	127.0	92.0	92.0	92.0	0.0	-35.0	-27.6 %	-35.0	-27.6 %	0.0		-92.0	-100.0 %
Services	125.5	125.5	125.5	125.5	125.5	0.0	0.0		0.0		0.0		-125.5	-100.0 %
Commodities	29.4	29.4	29.4	29.4	29.4	0.0	0.0		0.0		0.0		-29.4	-100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,144.2	996.1	966.6	961.1	961.1	0.0	-183.1	-16.0 %	-35.0	-3.5 %	-5.5	-0.6 %	-961.1	-100.0 %
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0		0.0		0.0		-8.0	-100.0 %
1007 I/A Rcpts (Other)	92.8	92.8	92.8	92.8	92.8	0.0	0.0		0.0		0.0		-92.8	-100.0 %
<u>Positions</u>														
Perm Full Time	6	5	5	5	5	0	-1	-16.7 %	0		0		-5	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	0	0		0		0		-1	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,144.2	996.1	966.6	961.1	961.1	0.0	-183.1	-16.0 %	-35.0	-3.5 %	-5.5	-0.6 %	-961.1	-100.0 %
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0		0.0		0.0		-8.0	-100.0 %
Other State Funds (Other)	92.8	92.8	92.8	92.8	92.8	0.0	0.0		0.0		0.0		-92.8	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]				
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016				
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House	16MgtPIn to House	17GovAmd+ to HouseSub	House to HouseSupp				
<b>Total</b>	2,875.5	2,736.6	2,695.7	2,697.0	2,697.0	0.0	-178.5	-6.2 %	-39.6	-1.4 %	1.3	-2,697.0	-100.0 %	
<u>Objects of Expenditure</u>														
Personal Services	1,713.5	1,404.6	1,378.7	1,380.0	1,380.0	0.0	-333.5	-19.5 %	-24.6	-1.8 %	1.3	0.1 %	-1,380.0	-100.0 %
Travel	188.9	188.9	188.9	188.9	188.9	0.0	0.0		0.0		0.0		-188.9	-100.0 %
Services	739.0	909.0	909.0	909.0	909.0	0.0	170.0	23.0 %	0.0		0.0		-909.0	-100.0 %
Commodities	212.6	212.6	197.6	197.6	197.6	0.0	-15.0	-7.1 %	-15.0	-7.1 %	0.0		-197.6	-100.0 %
Capital Outlay	21.5	21.5	21.5	21.5	21.5	0.0	0.0		0.0		0.0		-21.5	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,806.5	1,791.8	1,750.9	1,752.2	1,752.2	0.0	-54.3	-3.0 %	-39.6	-2.2 %	1.3	0.1 %	-1,752.2	-100.0 %
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0		0.0		0.0		-34.3	-100.0 %
1007 I/A Rcpts (Other)	1,034.7	910.5	910.5	910.5	910.5	0.0	-124.2	-12.0 %	0.0		0.0		-910.5	-100.0 %
<u>Positions</u>														
Perm Full Time	12	10	10	10	10	0	-2	-16.7 %	0		0		-10	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,806.5	1,791.8	1,750.9	1,752.2	1,752.2	0.0	-54.3	-3.0 %	-39.6	-2.2 %	1.3	0.1 %	-1,752.2	-100.0 %
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0		0.0		0.0		-34.3	-100.0 %
Other State Funds (Other)	1,034.7	910.5	910.5	910.5	910.5	0.0	-124.2	-12.0 %	0.0		0.0		-910.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	4,464.8	4,312.7	4,285.4	4,284.7	4,284.7	0.0	-180.1	-4.0 %	-28.0	-0.6 %	-0.7		-4,284.7	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	3,383.6	3,231.5	3,241.7	3,241.0	3,241.0	0.0	-142.6	-4.2 %	9.5	0.3 %	-0.7		-3,241.0	-100.0 %
Travel	47.0	47.0	47.0	47.0	47.0	0.0	0.0		0.0		0.0		-47.0	-100.0 %
Services	933.4	933.4	895.9	895.9	895.9	0.0	-37.5	-4.0 %	-37.5	-4.0 %	0.0		-895.9	-100.0 %
Commodities	83.8	83.8	83.8	83.8	83.8	0.0	0.0		0.0		0.0		-83.8	-100.0 %
Capital Outlay	17.0	17.0	17.0	17.0	17.0	0.0	0.0		0.0		0.0		-17.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	3,249.3	3,074.6	3,045.5	3,046.6	3,046.6	0.0	-202.7	-6.2 %	-28.0	-0.9 %	1.1		-3,046.6	-100.0 %
1007 I/A Rcpts (Other)	1,195.5	1,218.1	1,219.9	1,218.1	1,218.1	0.0	22.6	1.9 %	0.0		-1.8	-0.1 %	-1,218.1	-100.0 %
1061 CIP Rcpts (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0		0.0		0.0		-20.0	-100.0 %
<u>Positions</u>														
Perm Full Time	34	33	33	33	33	0	-1	-2.9 %	0		0		-33	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	3	1	0	0	0	0	-3	-100.0 %	-1	-100.0 %	0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,249.3	3,074.6	3,045.5	3,046.6	3,046.6	0.0	-202.7	-6.2 %	-28.0	-0.9 %	1.1		-3,046.6	-100.0 %
Other State Funds (Other)	1,215.5	1,238.1	1,239.9	1,238.1	1,238.1	0.0	22.6	1.9 %	0.0		-1.8	-0.1 %	-1,238.1	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[4] - [3]		[6] - [5]		
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	553.5	453.5	453.5	453.5	453.5	0.0	-100.0	-18.1 %	0.0	0.0	0.0	-453.5	-100.0 %	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Services	553.5	453.5	453.5	453.5	453.5	0.0	-100.0	-18.1 %	0.0	0.0		-453.5	-100.0 %	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	553.5	453.5	453.5	453.5	453.5	0.0	-100.0	-18.1 %	0.0	0.0		-453.5	-100.0 %	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0	0		0		
Perm Part Time	0	0	0	0	0	0	0		0	0		0		
Temporary	0	0	0	0	0	0	0		0	0		0		
<u>Funding Summary</u>														
Unrestricted General (UGF)	553.5	453.5	453.5	453.5	453.5	0.0	-100.0	-18.1 %	0.0	0.0		-453.5	-100.0 %	

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Statewide Information Technology Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtPIn	16MgtPIn	17GovAmd+	HouseSub	House	HouseSupps	15MgtPIn to House		16MgtPIn to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	9,689.5	9,613.9	9,446.4	9,229.3	9,229.3	0.0	-460.2	-4.7 %	-384.6	-4.0 %	-217.1	-2.3 %	-9,229.3	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	6,596.3	6,480.7	6,313.2	6,096.1	6,096.1	0.0	-500.2	-7.6 %	-384.6	-5.9 %	-217.1	-3.4 %	-6,096.1	-100.0 %
Travel	117.8	117.8	117.8	117.8	117.8	0.0	0.0		0.0		0.0		-117.8	-100.0 %
Services	2,630.7	2,670.7	2,670.7	2,670.7	2,670.7	0.0	40.0	1.5 %	0.0		0.0		-2,670.7	-100.0 %
Commodities	158.4	158.4	158.4	158.4	158.4	0.0	0.0		0.0		0.0		-158.4	-100.0 %
Capital Outlay	186.3	186.3	186.3	186.3	186.3	0.0	0.0		0.0		0.0		-186.3	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	635.4	639.2	637.7	639.2	639.2	0.0	3.8	0.6 %	0.0		1.5	0.2 %	-639.2	-100.0 %
1004 Gen Fund (UGF)	4,869.4	4,653.3	4,494.1	4,268.7	4,268.7	0.0	-600.7	-12.3 %	-384.6	-8.3 %	-225.4	-5.0 %	-4,268.7	-100.0 %
1005 GF/Prgm (DGF)	1,084.0	1,101.2	1,098.3	1,101.2	1,101.2	0.0	17.2	1.6 %	0.0		2.9	0.3 %	-1,101.2	-100.0 %
1007 I/A Rcpts (Other)	2,900.7	3,020.2	3,016.3	3,020.2	3,020.2	0.0	119.5	4.1 %	0.0		3.9	0.1 %	-3,020.2	-100.0 %
1061 CIP Rcpts (Other)	200.0	200.0	200.0	200.0	200.0	0.0	0.0		0.0		0.0		-200.0	-100.0 %
<u>Positions</u>														
Perm Full Time	68	67	66	62	62	0	-6	-8.8 %	-5	-7.5 %	-4	-6.1 %	-62	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	0	0		0		0		-1	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	4,869.4	4,653.3	4,494.1	4,268.7	4,268.7	0.0	-600.7	-12.3 %	-384.6	-8.3 %	-225.4	-5.0 %	-4,268.7	-100.0 %
Designated General (DGF)	1,084.0	1,101.2	1,098.3	1,101.2	1,101.2	0.0	17.2	1.6 %	0.0		2.9	0.3 %	-1,101.2	-100.0 %
Other State Funds (Other)	3,100.7	3,220.2	3,216.3	3,220.2	3,220.2	0.0	119.5	3.9 %	0.0		3.9	0.1 %	-3,220.2	-100.0 %
Federal Receipts (Fed)	635.4	639.2	637.7	639.2	639.2	0.0	3.8	0.6 %	0.0		1.5	0.2 %	-639.2	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[4] - [3]		[6] - [5]	
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016	2016	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House		16MgtP1n to House		17GovAmd+ to HouseSub		House to HouseSupp	
<b>Total</b>	5,958.8	5,823.4	5,785.2	5,798.2	5,798.2	0.0	-160.6	-2.7 %	-25.2	-0.4 %	13.0	0.2 %	-5,798.2	-100.0 %
<u>Objects of Expenditure</u>														
Personal Services	4,480.0	4,294.6	4,006.4	4,019.4	4,019.4	0.0	-460.6	-10.3 %	-275.2	-6.4 %	13.0	0.3 %	-4,019.4	-100.0 %
Travel	112.7	112.7	112.7	112.7	112.7	0.0	0.0		0.0		0.0		-112.7	-100.0 %
Services	931.1	981.1	1,231.1	1,231.1	1,231.1	0.0	300.0	32.2 %	250.0	25.5 %	0.0		-1,231.1	-100.0 %
Commodities	402.0	402.0	402.0	402.0	402.0	0.0	0.0		0.0		0.0		-402.0	-100.0 %
Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0	0.0		0.0		0.0		-33.0	-100.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0		0.0		0.0		-414.5	-100.0 %
1004 Gen Fund (UGF)	5,255.6	5,068.4	5,030.8	5,043.2	5,043.2	0.0	-212.4	-4.0 %	-25.2	-0.5 %	12.4	0.2 %	-5,043.2	-100.0 %
1007 I/A Rcpts (Other)	107.1	158.9	158.3	158.9	158.9	0.0	51.8	48.4 %	0.0		0.6	0.4 %	-158.9	-100.0 %
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	0.0	0.0		0.0		0.0		-181.6	-100.0 %
<u>Positions</u>														
Perm Full Time	43	40	37	37	37	0	-6	-14.0 %	-3	-7.5 %	0		-37	-100.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	5,255.6	5,068.4	5,030.8	5,043.2	5,043.2	0.0	-212.4	-4.0 %	-25.2	-0.5 %	12.4	0.2 %	-5,043.2	-100.0 %
Other State Funds (Other)	288.7	340.5	339.9	340.5	340.5	0.0	51.8	17.9 %	0.0		0.6	0.2 %	-340.5	-100.0 %
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0		0.0		0.0		-414.5	-100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	-1,058.8 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	-300.0 -100.0 %
Commodities	758.8	758.8	758.8	758.8	758.8	0.0	0.0	0.0	0.0	-758.8 -100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	-1,058.8 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0	-1,058.8 -100.0 %



## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %

## Multi-year Allocation Totals - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Agency Unallocated Appropriation**  
**Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[4] - [3]	[6] - [5]
Session=>	2015	2016	2016	2016	2016	2016	2015	2016	2016	2016
Column=>	15MgtP1n	16MgtP1n	17GovAmd+	HouseSub	House	HouseSupps	15MgtP1n to House	16MgtP1n to House	17GovAmd+ to HouseSub	House to HouseSupp
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**HouseSupps (House Supplementals)** - FY16 Supplemental items adopted by the House Finance Committee.