

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and House**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
Reduce Lease Costs and Combine Administrative Support	House	Dec	-70.1	-62.3	0.0	-7.8	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.1										
Delete Office Assistant II	House	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-110.6	-102.8	0.0	-7.8	0.0	0.0	0.0	0.0	-2	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
Reduce Employee Overtime	House	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.0										
* Allocation Difference *			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
* Allocation Difference *			38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Rural Trooper Housing													
Discontinue Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures	House	Dec	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.2										
* Allocation Difference *			-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	68.1	68.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.1										
Delete Non-Permanent Corporal Position (12-N06003)	House	Dec	-76.3	-76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-76.3										
Delete State Trooper Investigator (12-1234)	House	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-142.7										
Reduce Employee Overtime	House	Dec	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Restore State Trooper Investigator (12-1234)	House	Inc	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			142.7										
* Allocation Difference *			-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska State Trooper Detachments													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	624.7	624.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			624.7										
Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	House	Dec	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-77.5										
Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	House	Dec	-207.3	-207.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-207.3										
Delete Non-Permanent Project Assistant (12-N15009)	House	Dec	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-74.7										
Delete Five Full-Time State Troopers	House	Dec	-817.5	-817.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-817.5										
Reduce Employee Overtime and Premium Pay	House	Dec	-553.3	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-553.3										
Reduce Vehicle Fleet	House	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	House	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Portion of FY17 Unallocated Reduction - Delete													
1 Captain and 4 Support Positions (continued)													
			1004 Gen Fund (UGF)	-605.4									
			* Allocation Difference *	-1,861.0	-1,711.0	0.0	-150.0	0.0	0.0	0.0	-10	0	-5
Alaska Bureau of Investigation													
	House	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75.9									
	House	Dec	Delete Two State Trooper Investigators (12-1065, 12-1985)	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-267.7									
	House	Dec	Reduce Employee Overtime	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-65.0									
			* Allocation Difference *	-256.8	-256.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers													
	House	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	208.1	208.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	208.1									
	House	Dec	Delete Alaska Wildlife Troopers Captain Position (12-3034)	-189.7	-189.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-189.7									
	House	Dec	Delete Alaska Wildlife Trooper Position (12-1959)	-104.6	-104.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-104.6									
	House	Dec	Reduce Overtime, Patrol Sea Days, and Patrol Flights	-185.0	-185.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-185.0									
	House	Dec	Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	-3	0	0
			1004 Gen Fund (UGF)	-233.9									
			* Allocation Difference *	-505.1	-505.1	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Wildlife Troopers Aircraft Section													
	House	IncM	Restore funding equal to the UGF portion of the FY16 Salary OTIs	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19.6									
	House	Inc	Offset Loss of Fuel Allocation	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	House	Dec	AMD: Reverse Increase to Restore Fuel Allocation Funding	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
* Allocation Difference *			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)	House	Dec	-304.4	-304.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-304.4										
* Allocation Difference *			-260.5	-260.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-2,965.2	-2,731.0	0.0	-234.2	0.0	0.0	0.0	0.0	-20	0	-6
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
Reduce Village Public Safety Officer Program	House	Dec	-500.0	0.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Employee Overtime	House	Dec	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
** Appropriation Difference **			-488.0	12.0	-187.8	-60.4	-46.1	0.0	-205.7	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
Reduce Grant Funding for Batterer Intervention Programs and Victim Services	House	Dec	-340.0	0.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
1004 Gen Fund (UGF)			-340.0										
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	House	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	House	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0
** Appropriation Difference **			-565.6	-205.4	0.0	0.0	-20.2	0.0	-340.0	0.0	-3	0	0

Statewide Support

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Statewide Support (continued)													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.5										
Reduce Travel	House	Dec	-35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
* Allocation Difference *			-13.5	21.5	-35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
Reduce Personal Services and Commodities	House	Dec	-55.0	-40.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.0										
* Allocation Difference *			-36.8	-21.8	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
Delete College Intern I (12-IN1401)	House	Dec	-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-28.0										
* Allocation Difference *			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Statewide Information Technology Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.4										
Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	House	Dec	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.0										
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	House	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-287.2	-287.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Laboratory Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	House	IncM	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.2										
Delete Two Forensic Technician I Positions (12-1503, 12-4407)	House	Dec	-167.8	-167.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-167.8										
Alaska Scientific Crime Detection Laboratory Utilities Costs	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Laboratory Services (continued)													
Alaska Scientific Crime Detection Laboratory													
Utilities Costs (continued)													
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	174.4	-75.6	0.0	250.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-146.5	-346.5	-35.0	250.0	-15.0	0.0	0.0	-7	0	-1
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	House	Unalloc	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	-1,457.7	-1,457.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,457.7									
	House	Unalloc	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	1,457.7	1,457.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,457.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-4,271.4	-3,369.2	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-32	0
			**** All Agencies Difference ****	-4,271.4	-3,369.2	-222.8	-52.4	-81.3	0.0	-545.7	0.0	-32	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.