

2016 Legislature - Operating Budget Transaction Compare - House CS Structure Between 17GovAmd and House

Numbers and Language
Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-------------------|--|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Fund Capitalization (no approps out) | | | | | | | | | | | | | |
| Public Education Fund (starts FY17) | | | | | | | | | | | | | |
| L | | | | | | | | | | | | | |
| L | House | Dec | -145,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -145,000.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -145,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | -145,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -145,000.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -145,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -145,000.0 | 0.0 | 0 | 0 | 0 |
| Fund Capitalization (CapSys) | | | | | | | | | | | | | |
| Emerging Energy Technology Fund AS 42.45.375 | | | | | | | | | | | | | |
| L | 17GovAmd | Special | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1,000.0 | | | | | | | | | |
| L | 17GovAmd | Special | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 250.0 | | | | | | | | | |
| L | 17GovAmd | Special | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| | | | Reverse: FY17 capitalization of the fund | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1,000.0 | | | | | | | | | |
| L | 17GovAmd | Special | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| | | | Reverse: FY17 capitalization of the fund | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -250.0 | | | | | | | | | |
| L | House | Lang | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 250.0 | | | | | | | | | |
| | | | * Allocation Difference * | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -144,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | -145,000.0 | 250.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | -144,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | -145,000.0 | 250.0 | 0 | 0 | 0 |

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.