

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between HouseSub and House**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
Nome Youth Facility													
	House	IncOTI	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
			1004 Gen Fund (UGF)	1,693.9									
			* Allocation Difference *	1,693.9	1,590.9	0.0	100.0	0.0	3.0	0.0	15	0	3
			** Appropriation Difference **	1,693.9	1,590.9	0.0	100.0	0.0	3.0	0.0	15	0	3
Public Assistance													
Alaska Temporary Assistance Program													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE										
			1002 Fed Rcpts (Fed)	1,693.9									
			1003 G/F Match (UGF)	-1,693.9									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
	House	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Inc/Dec Pair: Transfer Excess UGF from Work Services to Maintain Staffing Levels										
			1004 Gen Fund (UGF)	500.0									
			* Allocation Difference *	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
	House	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
			Restore 5% Reduction										
			1004 Gen Fund (UGF)	450.0									
			* Allocation Difference *	450.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
			** Appropriation Difference **	450.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
	House	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
			Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies										
			1002 Fed Rcpts (Fed)	275.9									
			1003 G/F Match (UGF)	275.9									
			* Allocation Difference *	551.8	466.1	9.6	37.6	8.1	30.4	0.0	4	0	0
			** Appropriation Difference **	551.8	466.1	9.6	37.6	8.1	30.4	0.0	4	0	0
Medicaid Services													
Health Care Medicaid Services													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace UGF with Federal Funds to reflect CMS Travel Policy Change										
			1002 Fed Rcpts (Fed)	7,000.0									
			1004 Gen Fund (UGF)	-7,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,195.7	2,557.0	9.6	137.6	8.1	30.4	453.0	0.0	19	0	3
**** All Agencies Difference ****			3,195.7	2,557.0	9.6	137.6	8.1	30.4	453.0	0.0	19	0	3

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.