

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd+ and House**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			71.2										
* Allocation Difference *			-71.2	-71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.1										
* Allocation Difference *			-732.1	-732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.7										
* Allocation Difference *			-107.7	-107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-911.0	-911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			38.4										
* Allocation Difference *			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.4	-13.2	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
AMD: Alaska Care Health Insurance Rate Change	17GovAmd+	Sa1Adj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
* Allocation Difference *			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-959.5	-934.3	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-959.5	-934.3	0.0	-25.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.