

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between HouseSub and House**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Restore Dillingham Office	House	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
* Allocation Difference *			340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Create Capacity in Special Prosecutions for Major Criminal Case Work	House	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
* Allocation Difference *			318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			658.7	526.4	23.3	96.7	12.3	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			658.7	526.4	23.3	96.7	12.3	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			658.7	526.4	23.3	96.7	12.3	0.0	0.0	0.0	2	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.