

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and House**

**Numbers and Language
Differences
Agencies:**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	FY2017 State Assistance for Past Service Costs - \$85,504.2	17GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	House	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	* Allocation Difference *			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
	** Appropriation Difference **			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
TRS State Assistance													
School District TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
	1004 Gen Fund (UGF)			40,837.4									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
	1004 Gen Fund (UGF)			-40,837.4									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	House	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
	1004 Gen Fund (UGF)			2,606.6									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
	1004 Gen Fund (UGF)			-2,606.6									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	House	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1226 High Ed (DGF)			6,816.8									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance (continued)													
All Other TRS (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Military Retirement													
Military Normal Costs													
	House	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
Move National Guard Naval Militia Retirement System Normal Costs to Statewide Retirement System													
			1004 Gen Fund (UGF)										
	L	House	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0	0	0
National Guard Naval Militia Retirement System Normal Costs													
				1004 Gen Fund (UGF)									
				797.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
	House	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance													
			1004 Gen Fund (UGF)										
	L	House	Lang	1,881.4	0.0	0.0	20.0	0.0	1,861.4	0.0	0	0	0
Elected Public Officers Retirement System benefit payments													
				1004 Gen Fund (UGF)									
				1,881.4									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Participant Annuity Retirement Plan													
Unlicensed Vessel Participant Annuity Retirement Plan													
	House	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance													
			1004 Gen Fund (UGF)										
	L	House	Lang	43.7	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
Unlicensed Vessel Participant Annuity Retirement System benefit payments													
				1004 Gen Fund (UGF)									
				43.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-23,961.5	0.0	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
**** All Agencies Difference ****			-23,961.5	0.0	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.