

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
UGF Reduction	House	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
UGF Reduction	House	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
UGF Reduction	House	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
L AMD: Outsource Single Audit for Health and Social Services (FY17-FY18)	17GovAmd	MultiYr	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			932.1										
UGF Reduction	House	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-946.0	0.0	0.0	-932.1	-13.9	0.0	0.0	0.0	0	0	0
<b>Personnel</b>													
UGF Reduction	House	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
<b>Labor Relations</b>													
UGF Reduction	House	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Remove CIP Receipt Authority	House	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-131.0	-119.8	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
UGF Reduction	House	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized ETS Services Allocation	House	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Centralized ETS Services (continued)</b>													
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,372.9	-166.8	-28.5	-1,129.5	-48.1	0.0	0.0	0.0	0	0	0
<b>General Services</b>													
<b>Purchasing</b>													
Reduce UGF and Add Authority for GF/Program Receipts	House	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	House	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
* Allocation Difference *			0.0	-303.9	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
UGF Reduction	House	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
* Allocation Difference *			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Eliminate All Central Mail Services and Delete 7 PFT Positions	House	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	House	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
* Allocation Difference *			-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-394.4	-351.2	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
UGF Reduction and Delete one Vacant PFT Position	House	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-219.2										
* Allocation Difference *			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Remove Funding for Payments on Behalf of Municipalities	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-319.2	-95.3	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting Commission</b>													
Eliminate State Operating Grants	House	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
Restore Reductions for State Operating Grants	House	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
Eliminate State Operating Grants	House	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Restore Reductions for State Operating Grants	House	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
Eliminate State Operating Grants	House	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Restore Reductions for State Operating Grants	House	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Eliminate AIRRES Grant Funding	House	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,207.0										
1108 Stat Desig (Other)			1,207.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
UGF Reduction	House	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-200.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
GF/Program Receipts Reduction	House	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
-735.2			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-3,071.7	-1,335.4	-160.3	-1,375.7	-150.3	0.0	-50.0	0.0	-1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Occupational Licensing Examiners for Increased Licensing	17GovAmd	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	House	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
<b>* Allocation Difference *</b>			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	House	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	House	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
<b>* Allocation Difference *</b>			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
<b>** Appropriation Difference **</b>			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	House	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,358.7										
<b>* Allocation Difference *</b>			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
FY2017 Marijuana Regulation Funding	17GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,574.4										
FY2017 Marijuana Regulation Funding	House	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Local Option Education and Compliance Outreach	17GovAmd	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcohol and Marijuana Control Office (continued)</b>													
<b>Alcohol and Marijuana Control Office (continued)</b>													
Local Option Education and Compliance Outreach (continued)													
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
<b>* Allocation Difference *</b>			<b>-173.2</b>	<b>-128.2</b>	<b>-30.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-173.2</b>	<b>-128.2</b>	<b>-30.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska LNG Participation</b>													
Eliminate AGDC funding for FY17	House	Dec	<b>-2,801.9</b>	<b>-1,508.5</b>	<b>-264.0</b>	<b>-929.4</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
1235 AGDC-LNG (Other)			-2,801.9										
<b>* Allocation Difference *</b>			<b>-2,801.9</b>	<b>-1,508.5</b>	<b>-264.0</b>	<b>-929.4</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>													
Eliminate AGDC funding for FY17	House	Dec	<b>-10,147.9</b>	<b>-5,697.9</b>	<b>-200.0</b>	<b>-3,050.0</b>	<b>-1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-32</b>	<b>0</b>	<b>0</b>
1229 AGDC-ISP (Other)			-10,147.9										
FY17 funding and positions for the Alaska Gasline Development Corporation	House	Inc	<b>10,386.0</b>	<b>5,716.0</b>	<b>95.0</b>	<b>4,325.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
1229 AGDC-ISP (Other)			6,231.6										
1235 AGDC-LNG (Other)			4,154.4										
<b>* Allocation Difference *</b>			<b>238.1</b>	<b>18.1</b>	<b>-105.0</b>	<b>1,275.0</b>	<b>-950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,563.8</b>	<b>-1,490.4</b>	<b>-369.0</b>	<b>345.6</b>	<b>-1,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-12</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Restore Renewable Energy Fund receipts for management of existing grants	House	Inc	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Ren Energy (DGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	House	Dec	<b>-266.2</b>	<b>-266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
1007 I/A Rcpts (Other)			-266.2										
<b>* Allocation Difference *</b>			<b>-266.2</b>	<b>-266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-266.2</b>	<b>-266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	House	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	House	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
<b>* Allocation Difference *</b>			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-6,471.5	-2,426.2	-399.0	-2,208.5	-1,055.0	0.0	-2,382.8	2,000.0	-20	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Prison System Expansion</b>													
Eliminate Prison System Expansion Allocation	House	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
<b>* Allocation Difference *</b>			<b>-414.5</b>	<b>0.0</b>	<b>-25.0</b>	<b>-376.5</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	House	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	House	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
<b>* Allocation Difference *</b>			<b>-148.3</b>	<b>0.0</b>	<b>-11.7</b>	<b>-127.4</b>	<b>-9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	House	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
<b>* Allocation Difference *</b>			<b>-322.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-322.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-885.5</b>	<b>0.0</b>	<b>-36.7</b>	<b>-826.6</b>	<b>-22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Reduce Travel and Commodities by 25%	House	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
<b>* Allocation Difference *</b>			<b>-9.3</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-9.3</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-894.8</b>	<b>0.0</b>	<b>-41.7</b>	<b>-826.6</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
Reduce Funding by Underspent Amount	House	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2										
<b>* Allocation Difference *</b>			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
<b>Special Schools</b>													
Reduce Special Schools by \$50.0	House	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Reduce Funding by \$85.9	House	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9										
<b>* Allocation Difference *</b>			-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce Funding by \$60.2	House	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2										
<b>* Allocation Difference *</b>			-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Reduce Funding by \$37.2	House	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
<b>* Allocation Difference *</b>			-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Reduce Funding by \$153.9, Eliminate One Position	House	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
<b>* Allocation Difference *</b>			-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-337.2	-106.3	-75.9	-124.8	-30.2	0.0	0.0	0.0	-1	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Reduce Funding by \$566.5, Eliminate One Position	House	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
<b>* Allocation Difference *</b>			-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Native Science and Engineering Program</b>													
Remove ANSEP Grant	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>State System of Support</b>													
Reduce Funding by \$379.4	House	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Eliminate Funding for Statewide Mentoring	House	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
<b>* Allocation Difference *</b>			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
Reduce UGF Funding by \$17.8	House	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
AMD: Parents as Teachers and Best Beginnings	17GovAmd	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	House	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
<b>* Allocation Difference *</b>			-926.3	0.0	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
AMD: Pre-Kindergarten Grants	17GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,390.0	-397.2	0.0	-2,172.8	0.0	0.0	-3,820.0	0.0	-1	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Reduce Alaska State Council on the Arts by \$31.1	House	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
<b>* Allocation Difference *</b>			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Eliminate UGF for Broadband Access Grant	House	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
Reduce Library Operations UGF by \$500.0	House	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,417.3	-400.0	0.0	-50.0	-50.0	0.0	-917.3	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Archives</b>													
Reduce Archives Funding by \$20.5	House	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
<b>* Allocation Difference *</b>			-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>													
Reduce UGF by \$500.0	House	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Eliminate GF Funding for Online with Libraries	House	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
<b>* Allocation Difference *</b>			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,699.6	-800.0	-10.5	-861.8	-110.0	0.0	-917.3	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Reduce Funding by \$75.0	House	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
<b>* Allocation Difference *</b>			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Reduce Funding by \$75.0	House	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	House	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	House	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
<b>* Allocation Difference *</b>			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Reduce Funding by \$357.1	House	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
<b>* Allocation Difference *</b>			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-612.0	-254.9	0.0	-357.1	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Statewide Fisheries Management</b>													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,330.4										
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	House	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>* Allocation Difference *</b>			<b>680.0</b>	<b>680.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>680.0</b>	<b>680.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Delete 2 PFT positions and associated funding	House	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
Delete funding from the travel line	House	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>												
<b>State Subsistence Research (continued)</b>												
Delete funding from the travel line (continued)												
	1004 Gen Fund (UGF)	-300.0										
	<b>* Allocation Difference *</b>	<b>-300.0</b>	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>	<b>-500.0</b>	-200.0	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	<b>*** Agency Difference ***</b>	<b>180.0</b>	480.0	-300.0	0.0	0.0	0.0	0.0	0.0	-7	-2	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
<b>Elections</b>													
L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	House	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
L Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	House	Lang	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other)			120.0										
<b>* Allocation Difference *</b>			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Reduce funding for BH Treatment & Recovery Grants	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Reduce Funding	House	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-178.7										
* Allocation Difference *			-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,178.7	0.0	0.0	-178.7	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Offset the increase in GF/Program Receipts with a UGF Decrement	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Maintain McLaughlin Youth Center Staffing	17GovAmd	Inc	470.0	470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.0										
* Allocation Difference *			-470.0	-470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Maintain Kenai Peninsula Youth Facility Staffing	17GovAmd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Maintain Bethel Youth Facility Staffing	17GovAmd	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility</b>													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	House	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
Restore Funding Reduction that Would Have Closed the Nome Youth Facility.	House	IncOTI	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF)			1,693.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Probation Services</b>													
Maintain Probation Services Staffing	17GovAmd	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>-120.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice Health Care</b>													
Medical Costs for Supervised Youth	17GovAmd	Inc	110.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.0										
<b>* Allocation Difference *</b>			<b>-110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-110.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,000.0</b>	<b>-890.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-110.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE	House	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-5,000.0										
Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,693.9										
1003 G/F Match (UGF)			-1,693.9										
<b>* Allocation Difference *</b>			<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Public Assistance</b>													
Align funding with past funding needs	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Benefits Payment Program</b>													
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	House	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
<b>* Allocation Difference *</b>			<b>-5,137.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,137.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-10,637.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,637.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Delete funding for positions	House	Dec	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nursing</b>													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,000.0										
Delete funding for positions	House	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>* Allocation Difference *</b>			-1,981.9	-1,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Decrement funding for positions	House	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1005 GF/Prgm (DGF)			1,200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Health Grants</b>													
Reduce portion of UGF.	House	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
<b>* Allocation Difference *</b>			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,727.3	-2,570.2	0.0	0.0	0.0	0.0	-157.1	0.0	-2	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Reduce portion of UGF	House	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
Reduce Grants by 5%	House	Dec	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior Community Based Grants</b>													
Reduce Grants by 5%	House	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Restore 5% Reduction	House	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>													
Reduce Grants by 5%	House	Dec	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
1037 GF/MH (UGF)			-640.0										
<b>* Allocation Difference *</b>			<b>-640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-640.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-114.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,005.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Reduce UGF	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	House	Inc	551.8	466.1	9.6	37.6	8.1	30.4	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			275.9										
1003 G/F Match (UGF)			275.9										
<b>* Allocation Difference *</b>			<b>551.8</b>	<b>466.1</b>	<b>9.6</b>	<b>37.6</b>	<b>8.1</b>	<b>30.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology Services</b>													
Replace UGF with I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>401.8</b>	<b>466.1</b>	<b>9.6</b>	<b>37.6</b>	<b>8.1</b>	<b>30.4</b>	<b>0.0</b>	<b>-150.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services</b>													
<b>Adult Preventative Dental Medicaid Services</b>													
Delete 50% of the UGF (and matching federal funds)	House	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										
<b>* Allocation Difference *</b>			<b>-6,044.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,044.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services</b>													
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change	House	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
1003 G/F Match (UGF)			-13,300.0										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17	House	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
1004 Gen Fund (UGF)			-135.6										
Replace UGF with Federal Funds to reflect CMS Travel Policy Change	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
1004 Gen Fund (UGF)			-7,000.0										
<b>* Allocation Difference *</b>			<b>-13,435.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,435.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-19,480.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,480.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-37,941.6</b>	<b>-2,994.1</b>	<b>9.6</b>	<b>-455.6</b>	<b>8.1</b>	<b>30.4</b>	<b>-34,390.0</b>	<b>-150.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Eliminate One Deputy Commissioner Position	House	Dec	-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-140.0										
<b>* Allocation Difference *</b>			<b>-190.0</b>	<b>-190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>													
Contractual Services Reduction	House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>													
Personal Services Reduction	House	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
<b>* Allocation Difference *</b>			<b>-156.0</b>	<b>-156.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>													
Personal Services Reduction	House	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-946.0</b>	<b>-646.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
Reduce UGF for Workforce Development	House	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3										
<b>* Allocation Difference *</b>			<b>-414.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-414.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-414.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-414.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Reduce UGF for Workforce Development	House	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9										
<b>* Allocation Difference *</b>			<b>-93.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-93.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-93.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-93.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,454.2</b>	<b>-646.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-508.2</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Criminal Appeals/Special Litigation</b>													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	House	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Delete 1 PFT Position	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commercial and Fair Business</b>													
Delete 1 PFT Position	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Law</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	House	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
<b>* Allocation Difference *</b>			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Labor and State Affairs</b>													
Delete 1 PFT Position	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Natural Resources</b>													
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	House	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
* Allocation Difference *			-1,200.0	-500.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	17GovAmd	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF) -143.7													
	17GovAmd	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions 1004 Gen Fund (UGF) -525.6													
* Allocation Difference *			669.3	669.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
	House	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF) -41.4													
* Allocation Difference *			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	17GovAmd	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees 1004 Gen Fund (UGF) -2.5													
	17GovAmd	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Savings as a Result of Attrition 1004 Gen Fund (UGF) -38.9													
* Allocation Difference *			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Rural Engagement - Increased Role of the Alaska State Defense Force	17GovAmd	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	17GovAmd	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	House	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Delete vacant PCN 09-0139 Accounting Clerk	House	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
<b>* Allocation Difference *</b>			<b>-1,363.9</b>	<b>-63.9</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
Delete vacant PCN 09-0377 Information Officer III	House	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>-130.4</b>	<b>-130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,494.3</b>	<b>-194.3</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,494.3</b>	<b>-194.3</b>	<b>0.0</b>	<b>-1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>



**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	House	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
<b>* Allocation Difference *</b>			<b>-28,681.8</b>	<b>-5,456.7</b>	<b>-200.0</b>	<b>-23,000.0</b>	<b>-25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Reduce Funding by \$335.0, Eliminate Two Positions	House	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
<b>* Allocation Difference *</b>			<b>-335.0</b>	<b>-335.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-29,016.8</b>	<b>-5,791.7</b>	<b>-200.0</b>	<b>-23,000.0</b>	<b>-25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Fund Source Change from UGF to DGF Using Existing Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	House	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
Restore Potato Program Funding	17GovAmd	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	House	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
* Allocation Difference *			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Restore Base Funding for McKinley Meat and Sausage Plant	17GovAmd	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF) 2,047.5													
Restore Funding for McKinley Meat and Sausage Plant as an OTI	House	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF) 2,047.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	17GovAmd	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.4													
1200 VehRntITax (DGF) -35.4													
Reduce Parks Funding by \$328.4	House	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF) -241.2													
1005 GF/Prgm (DGF) -87.2													
* Allocation Difference *			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
** Appropriation Difference **			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
*** Agency Difference ***			-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	0.0	-5	-3	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Delete Office Assistant II	House	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Portion of FY17 Unallocated Reduction - Delete	House	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1 Captain and 4 Support Positions													
1004 Gen Fund (UGF)			-605.4										
* Allocation Difference *			-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Wildlife Troopers</b>													
Portion of FY17 Unallocated Reduction - Delete	House	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
3 Support Positions													
1004 Gen Fund (UGF)			-233.9										
* Allocation Difference *			-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-839.3	-839.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Portion of FY17 Unallocated Reduction - Delete	House	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1 Coordinator and 2 Support Positions													
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	House	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
<b>Statewide Support</b>													
<b>Statewide Information Technology Services</b>													
Portion of FY17 Unallocated Reduction - Delete	House	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
4 Support Positions													
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
<b>* Allocation Difference *</b>			<b>-857.8</b>	<b>-857.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
<b>* Allocation Difference *</b>			<b>-832.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-832.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,690.5</b>	<b>-857.8</b>	<b>0.0</b>	<b>-832.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Natural Gas Commercialization</b>													
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,000.0										
Eliminate funding for North Slope gas commercialization	House	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1,176.7										
<b>* Allocation Difference *</b>			<b>-1,876.7</b>	<b>-111.7</b>	<b>-50.0</b>	<b>-1,715.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,876.7</b>	<b>-111.7</b>	<b>-50.0</b>	<b>-1,715.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Staff Retention Funding	17GovAmd	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
<b>* Allocation Difference *</b>			<b>-216.0</b>	<b>-216.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-216.0</b>	<b>-216.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,783.2</b>	<b>-1,185.5</b>	<b>-50.0</b>	<b>-2,547.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Commissioner's Office</b>													
Delete Special Assistant to the Commissioner (PCN 25-0007)	House	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptLease (Other)			47.9										
<b>* Allocation Difference *</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Administrative Services</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptLease (Other)			138.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,038.9										
1244 AirptLease (Other)			3,038.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										
1005 GF/Prgm (DGF)			-678.5										
1239 AvFuel Tax (Other)			1,426.1										
1244 AirptLease (Other)			678.5										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
* Allocation Difference *			-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	House	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,414.0										
1200 VehRntTax (DGF)			1,414.0										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7										
1005 GF/Prgm (DGF)			-1,608.2										
1239 AvFuel Tax (Other)			2,471.7										
1244 AirptLease (Other)			1,608.2										
* Allocation Difference *			-557.6	71.3	0.0	-628.9	0.0	0.0	0.0	0.0	0	1	0
<b>Southcoast Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	House	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										
1244 AirptLease (Other)			381.7										
* Allocation Difference *			-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,191.5	71.3	0.0	-1,262.8	0.0	0.0	0.0	0.0	0	1	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce Unrestricted General Funds	House	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	House	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Transportation and Public Facilities**

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
University of Alaska FY2017 Unallocated Reduction	House	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
<b>* Allocation Difference *</b>			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
<b>** Appropriation Difference **</b>			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
<b>*** Agency Difference ***</b>			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	House	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	House	Inc0TI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	House	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>-1,517.2</b>	<b>-26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,490.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Finance</b>													
Savings from 5-day furloughs	House	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	House	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-342.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Budget savings	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,259.2</b>	<b>-68.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,190.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	House	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			<b>-160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	House	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	House	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce one PFT in the Executive Director's office to session only	House	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			-207.3	-154.8	0.0	0.0	0.0	0.0	0.0	-52.5	-1	1	0
<b>Council and Subcommittees</b>													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	House	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	House	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	House	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
* Allocation Difference *			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
Savings from 5-day furloughs	House	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
* Allocation Difference *			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Savings from 5-day furloughs	House	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Savings from 5-day furloughs	House	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.1										
* Allocation Difference *			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Savings from 5-day furloughs	House	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
Delete Anchorage LIO funding per Legislative Council 2/11/16	House	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,032.0										
* Allocation Difference *			-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,568.1	-247.9	-8.9	-4,098.8	0.0	0.0	0.0	-212.5	-1	1	0
<b>Information and Teleconference</b>													
Information and Teleconference	House	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
1004 Gen Fund (UGF)			-48.0										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference (continued)</b>													
<b>Information and Teleconference (continued)</b>													
* Allocation Difference *			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Line Item Transfer from Services to Travel			0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)			-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House													
1004 Gen Fund (UGF)			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
* Allocation Difference *			-745.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-400.0	0	0	0
<b>Session Expenses</b>													
Budget savings													
1004 Gen Fund (UGF)			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-945.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-600.0	0	0	0
*** Agency Difference ***			-7,820.3	-709.7	-3.0	-4,104.7	0.0	0.0	0.0	-3,002.9	-4	2	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	FY2017 State Assistance for Past Service Costs - \$85,504.2	17GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	House	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	<b>* Allocation Difference *</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
	<b>** Appropriation Difference **</b>			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
	1004 Gen Fund (UGF)			40,837.4									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
	1004 Gen Fund (UGF)			-40,837.4									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	House	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1226 High Ed (DGF)			69,883.1									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>All Other TRS</b>													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
	1004 Gen Fund (UGF)			2,606.6									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
	1004 Gen Fund (UGF)			-2,606.6									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	House	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1226 High Ed (DGF)			6,816.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
	House	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-797.5									
L	House	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	797.5									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
	House	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,881.4									
L	House	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,881.4									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
	House	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.7									
L	House	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	43.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0



**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>Statutory Budget Reserve Fund</b>													
L	17GovAmd	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF) -3,000,000.0										
			<b>* Allocation Difference *</b>	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
<b>Sustainable Earnings Reserve Account 1242</b>													
L	17GovAmd	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
			Reverse: FY2017 Estimate Based on October 31, 2015 Projection 1242 ERA 1242 (UGF) -21,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund 1004 Gen Fund (UGF) 469,000.0										
L	17GovAmd	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
			The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue 1004 Gen Fund (UGF) -469,000.0										
L	17GovAmd	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve 1243 SBR 1243 (UGF) 3,000,000.0										
			<b>* Allocation Difference *</b>	-2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
			<b>** Appropriation Difference **</b>	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Aviation fuel tax account 1244</b>													
L	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	House	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
			FY2017 Permanent Fund Dividend 1041 PF ERA (DGF) 1,405,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund 1041 PF ERA (DGF) 469,000.0										
L	17GovAmd	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs 1041 PF ERA (DGF) 231,000.0										
			<b>* Allocation Difference *</b>	705,000.0	0.0	0.0	0.0	0.0	0.0	705,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	House	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
			FY17 inflation proofing 1041 PF ERA (DGF) 896,000.0										

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and House**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
* Allocation Difference *			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	FY2017 Estimate Based on October 31, 2015 Projection	House	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	1041 PF ERA (DGF)      21,000.0												
L	FY2017 Estimate Based on October 31, 2015 Projection	17GovAmd	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	1242 ERA 1242 (UGF)      21,000.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,601,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,601,000.0	0	0	0
*** Agency Difference ***			1,622,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,622,000.0	0	0	0
**** All Agencies Difference ****			1,313,897.6	-18,478.7	-1,313.8	-39,774.2	-1,438.6	30.4	-186,753.3	1,561,625.8	-59	-2	0



## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.