

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and House**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Sustainable Earnings Reserve Account 1242													
L	Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
	1242 ERA 1242 (UGF)			-21,000.0									
L	Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account	House	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
	1004 Gen Fund (UGF)			267,000.0									
L	Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue	House	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
	1004 Gen Fund (UGF)			-267,000.0									
L	Transfer all production tax revenue from the general fund to the PF Earning Reserve Account	House	Lang	187,000.0	0.0	0.0	0.0	0.0	0.0	187,000.0	0	0	0
	1004 Gen Fund (UGF)			187,000.0									
L	Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue	House	Lang	-187,000.0	0.0	0.0	0.0	0.0	0.0	-187,000.0	0	0	0
	1004 Gen Fund (UGF)			-187,000.0									
	* Allocation Difference *			21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L	FY2017 Fund Transfer for FY2017 Capital Projects	House	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
L	AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project	House	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Aviation fuel tax account 1244													
L	Appropriation of interest earned during FY17 into the Aviation Fuel Tax Account (amount unknown)	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Permanent Fund Transfers

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal													
L	FY17 inflation proofing	House											
	1041 PF ERA (DGF)	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
	896,000.0												
	* Allocation Difference *		896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
Alaska Capital Income Fund 1197													
L	FY2017 Estimate Based on October 31, 2015 Projection	House											
	1041 PF ERA (DGF)	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	21,000.0												
L	FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base											
	1242 ERA 1242 (UGF)	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	21,000.0												
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
	*** Agency Difference ***		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0
	**** All Agencies Difference ****		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.