

**2016 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

<b>Allocation</b>	[1] HCS2 Supp
Agency Budgets	
Administration	
Centralized Admin. Services	
Finance	932.1
<b>    Appropriation Total</b>	<b>932.1</b>
<b>Agency Total</b>	<b>932.1</b>
 Governor	
Elections	
Elections	1,847.0
<b>    Appropriation Total</b>	<b>1,847.0</b>
<b>Agency Total</b>	<b>1,847.0</b>
 <b>Total</b>	 <b>2,779.1</b>
 Statewide Items	
Fund Capitalization	
Fund Caps (no approp out)	
Group Health & Life Benefits	7,500.0
Public Education Fund (FY17)	435,000.0
<b>        Appropriation Total</b>	<b>442,500.0</b>
<b>    Agency Total</b>	<b>442,500.0</b>
 <b>Total</b>	 <b>442,500.0</b>

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<b>Allocation</b>	[1]
	<u>HCS2 Supp</u>
<b>Statewide Total</b>	<b>445,279.1</b>
Funding Summary	
Unrestricted General (UGF)	445,279.1
Non-Additive Items	
Fund Transfers	
Undesignated Reserve (UGF out)	
AHCC Higher Ed Fund (1240)	80,000.0
<b>Appropriation Total</b>	<b>80,000.0</b>
Permanent Fund Transfers	
Dividend Fund 1050	-1,405,000.0
<b>Appropriation Total</b>	<b>-1,405,000.0</b>
<b>Agency Total</b>	<b>-1,325,000.0</b>
<b>Total</b>	<b>-1,325,000.0</b>

## Column Definitions

**HCS2 Supp (HouseSub Supplementals (CS2))** - FY16 Supplemental items adopted in the House Finance Committee Substitute on 2/29/16.