

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	HouseSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	17GovAmd	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	HouseSub	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
* Allocation Difference *			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	HouseSub	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Delopment Specialist II, Option A positions	HouseSub	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
** Appropriation Difference **			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	HouseSub	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,358.7										
* Allocation Difference *			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
** Appropriation Difference **			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2017 Marijuana Regulation Funding	17GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,574.4										
FY2017 Marijuana Regulation Funding	HouseSub	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										

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Alcohol and Marijuana Control Office (continued)													
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Local Option Education and Compliance Outreach	17GovAmd	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	HouseSub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			-173.2	-128.2	-30.0	-15.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-173.2	-128.2	-30.0	-15.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	HouseSub	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17	HouseSub	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	HouseSub	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
* Allocation Difference *			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	HouseSub	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	HouseSub	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,028.5										
* Allocation Difference *			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-18,857.5	-8,142.2	-494.0	-6,533.5	-1,305.0	0.0	-2,382.8	0.0	-46	0	0
**** All Agencies Difference ****			-18,857.5	-8,142.2	-494.0	-6,533.5	-1,305.0	0.0	-2,382.8	0.0	-46	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.