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**CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 repealing appropriations; making supplemental appropriations; and providing for an  
4 effective date."

Deleted: appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	

12	<b>Centralized Administrative Services</b>	<del>84,315,400</del>	<del>12,454,600</del>	<del>71,860,800</del>	Deleted: 83,896,500 = 11,782,000 = 72,114,500
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13 The amount appropriated by this appropriation includes the unexpended and unobligated  
 14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 15 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 16 allocation plans.

17	Office of Administrative	2,474,600			Deleted: 545,500
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18	Hearings				
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19	DOA Leases	1,026,400			Deleted: 149,000
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20	Office of the Commissioner	1,071,600			Deleted: 090
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21	Administrative Services	3,601,600			Deleted: 2,864,500
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22	DOA Information Technology	1,347,000			
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23	Support				
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24	Finance	12,800,700			Deleted: 364,600
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25	E-Travel	2,862,400			
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26	Personnel	13,687,200			Deleted: 814,600
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27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 29 collected for cost allocation of the Americans with Disabilities Act.

30	Labor Relations	1,263,900			Deleted: 394
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31	Centralized Human Resources	112,200			Deleted: 237
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Retirement and Benefits	19,076,900		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	24,940,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	<b>General Services</b>	<b>75,292,700</b>	<b>1,966,800</b>	<b>73,325,900</b>
13	Purchasing	1,532,000		
14	Property Management	639,800		
15	Central Mail	2,800,000		
16	Leases	48,738,200		
17	Lease Administration	1,607,300		
18	Facilities	17,346,300		
19	Facilities Administration	1,931,300		
20	Non-Public Building Fund	697,800		
21	Facilities			
22	<b>Administration State Facilities Rent</b>	<b>556,200</b>	<b>556,200</b>	
23	Administration State	556,200		
24	Facilities Rent			
25	<b>Enterprise Technology Services</b>	<b>46,171,800</b>	<b>6,902,600</b>	<b>39,269,200</b>
26	State of Alaska	4,449,500		
27	Telecommunications System			
28	Alaska Land Mobile Radio	2,953,100		
29	<u>It is the intent of the legislature that the department review options to provide interoperable</u>			
30	<u>emergency radio service on a statewide level utilizing any and all technology available, and</u>			
31	<u>report back to the Legislature by January 25, 2017 with potential system replacement options</u>			
32	<u>that would have an annual operating budget no more than 70% of the total Alaska Land</u>			
33	<u>Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.</u>			

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= Unlicensed Vessel = 43,700¶

= = Participant Annuity¶

= = Retirement Plan¶

= Elected Public Officers = 1,881,400¶

= = Retirement System Benefits¶

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= = Political Subdivisions¶

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enterprise Technology	38,769,200		
4	Services			
5	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications Services</b>	<u>879,500</u>	<u>779,500</u>	<u>100,000</u>
9	▼ Satellite Infrastructure	879,500		
10	<b>Risk Management</b>	<u>41,254,400</u>		<u>41,254,400</u>
11	Risk Management	41,254,400		
12	<b>Alaska Oil and Gas Conservation</b>	<u>7,511,700</u>	<u>7,367,600</u>	<u>144,100</u>
13	<b>Commission</b>			
14	Alaska Oil and Gas	7,511,700		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
19	Administration.			
20	<b>Legal and Advocacy Services</b>	<u>48,832,900</u>	<u>47,512,300</u>	<u>1,320,600</u>
21	Office of Public Advocacy	23,482,400		
22	Public Defender Agency	25,350,500		
23	<b>Violent Crimes Compensation Board</b>	<u>2,544,200</u>		<u>2,544,200</u>
24	Violent Crimes Compensation	2,544,200		
25	Board			
26	<b>Alaska Public Offices Commission</b>	<u>830,500</u>	<u>830,500</u>	
27	Alaska Public Offices	<u>830,500</u>		
28	Commission			
29	<b>Motor Vehicles</b>	<u>16,147,200</u>	<u>15,995,900</u>	<u>151,300</u>
30	Motor Vehicles	16,147,200		
31	* * * * *		* * * * *	
32	* * * * * Department of Commerce, Community and Economic Development * * * * *			
33	* * * * *		* * * * *	

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= Commission¶  
= Public Broadcasting - Radio = 2,036,600¶  
= Public Broadcasting - T.V. = 600,000¶

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= Agency Unallocated = -918,500¶  
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	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Executive Administration</b>	<b>5,960,000</b>	<b>751,500</b>	<b>5,208,500</b>	Deleted: 993
4	Commissioner's Office	1,031,500			Deleted: = 785,000
5	Administrative Services	4,928,500			Deleted: 962,000
6	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>		
7	Banking and Securities	3,586,000			
8	<b>Community and Regional Affairs</b>	<b>11,820,200</b>	<b>6,885,000</b>	<b>4,935,200</b>	Deleted: 12,181,500 = 7,246,300
9	Community and Regional	9,690,800			Deleted: 10,052,100
10	Affairs				
11	Serve Alaska	2,129,400			
12	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>	
13	Payment in Lieu of Taxes	10,428,200			
14	(PILT)				
15	National Forest Receipts	600,000			
16	Fisheries Taxes	3,100,000			
17	<b>Corporations, Business and</b>	<b>12,395,200</b>	<b>12,175,700</b>	<b>219,500</b>	Deleted: 484
18	<b>Professional Licensing</b>				Deleted: 264
19	The amount appropriated by this appropriation includes the unexpended and unobligated				
20	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
21	<u>It is the intent of the legislature that the Department of Commerce, Community and Economic</u>				
22	<u>Development set license fees approximately equal to the cost of regulation per AS</u>				
23	<u>08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,</u>				
24	<u>Community and Economic Development annually submit, by November 1st, a six year report</u>				
25	<u>to the legislature in a template developed by Legislative Finance Division. The report is to</u>				
26	<u>include at least the following information for each licensing board: revenues from license</u>				
27	<u>fees; revenues from other sources; expenditures by line item, including separate reporting for</u>				
28	<u>investigative costs, administrative costs, departmental and other cost allocation plans; number</u>				
29	<u>of licensees; carryforward balance; and potential license fee changes based on statistical</u>				
30	<u>analysis.</u>				
31	Corporations, Business and	12,395,200			Deleted: 484
32	Professional Licensing				
33	<b>Economic Development</b>	<b>1,599,200</b>	<b>1,116,200</b>	<b>483,000</b>	Deleted: 2,878,300 = 2,395,300

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Economic Development	<u>1,599,200</u>			
<b>Tourism Marketing &amp; Development</b>		<b>3,170,200</b>	<b>3,170,200</b>	
<u>It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017.</u>				
<u>Tourism Marketing</u>	<u>3,170,200</u>			
<b>Investments</b>		<b>5,284,200</b>	<b>5,254,600</b>	<b>29,600</b>
Investments	5,284,200			
<b>Insurance Operations</b>		<b>7,361,300</b>	<b>7,101,800</b>	<b>259,500</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	7,361,300			
<b>Alcohol and Marijuana Control Office</b>		<b>3,345,300</b>	<b>3,321,600</b>	<b>23,700</b>
<u>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.</u>				
<u>It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.</u>				
Alcohol and Marijuana Control Office	3,345,300			
<b>Alaska Energy Authority</b>		<b>6,620,200</b>	<b>2,351,800</b>	<b>4,268,400</b>
<u>It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.</u>				

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= Tourism Marketing = 8,103,900¶

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= Alaska Gasline Development = 10,147,900¶  
= Corporation¶  
Alaska Energy Authority = 13,145,400 = 5,335,600 = 7,809,800¶

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Energy Authority	981,700		
4	Owned Facilities			
5	Alaska Energy Authority	5,638,500		
6	Rural Energy Assistance			
7	<b>Alaska Industrial Development and</b>	<b>17,262,300</b>		<b>17,262,300</b>
8	<b>Export Authority</b>			
9	<u>It is the intent of the legislature that the Department of Commerce, Community and Economic</u>			
10	<u>Development, Alaska Energy Authority and Alaska Industrial Development Export Authority</u>			
11	<u>develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by</u>			
12	<u>fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export</u>			
13	<u>Authority, and deliver a report to the legislature not later than January 1, 2017.</u>			
14	<u>Alaska Industrial</u>	<u>16,925,300</u>		
15	Development and Export			
16	Authority			
17	Alaska Industrial	337,000		
18	Development Corporation			
19	Facilities Maintenance			
20	<b>Alaska Seafood Marketing Institute</b>	<b>21,895,100</b>	<b>2,399,900</b>	<b>19,495,200</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
23	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24	Alaska Seafood Marketing Institute.			
25	<u>It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to</u>			
26	<u>phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and</u>			
27	<u>continue marketing on industry contributions. Further it is the intent of the legislature the</u>			
28	<u>plan includes consideration of increasing revenue from industry contributions to maximum</u>			
29	<u>allowed by law and deliver a report to the legislature not later than January 1, 2017.</u>			
30	<u>Alaska Seafood Marketing</u>	<u>21,895,100</u>		
31	Institute			
32	<b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

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= Development, Alternative¶  
= Energy and Efficiency¶

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
5	under AS 42.05.254 and AS 42.06.286.		
6	Regulatory Commission of	9,075,900	
7	Alaska		
8	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
9	DCCED State Facilities Rent	1,359,400	<b>760,200</b>
10		* * * * *	* * * * *
11	* * * * *	<b>Department of Corrections</b> * * * * *	
12		* * * * *	* * * * *
13	<b>Administration and Support</b>	<b>8,882,400</b>	<b>8,733,600</b>
14	Office of the Commissioner	1,275,000	
15	Administrative Services	4,176,800	
16	Information Technology MIS	2,708,200	
17	Research and Records	432,500	
18	DOC State Facilities Rent	289,900	
19	<b>Population Management</b>	<b><u>249,201,700</u></b>	<b><u>228,477,700</u></b>
20	<u>It is the intent of the legislature that the department work with the Department of Health and</u>		
21	<u>Social Services to enroll all Medicaid eligible offenders prior to release.</u>		
22	<u>It is the intent of the legislature that the department prioritize the classification of prisoners</u>		
23	<u>and utilize Community Residential Centers when appropriate.</u>		
24	<u>It is the intent of the legislature that the department report recidivism reduction results to the</u>		
25	<u>Finance Committee Co-Chairs on a quarterly basis.</u>		
26	Correctional Academy	1,393,600	
27	Facility-Capital	524,000	
28	Improvement Unit		
29	<b>Facility Maintenance</b>	<b>12,280,500</b>	
30	Institution Director's	<u>2,087,300</u>	
31	Office		
32	Classification and Furlough	1,045,100	
33	Out-of-State Contractual	300,000	

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**Deleted: = Prison System Expansion = 414,500 ¶**

**Deleted: 235,600**



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Inmate Transportation	2,883,500	
4	Point of Arrest	628,700	
5	Anchorage Correctional	27,544,200	
6	Complex		
7	Anvil Mountain Correctional	5,685,000	
8	Center		
9	Combined Hiland Mountain	12,037,800	
10	Correctional Center		
11	Fairbanks Correctional	10,880,300	
12	Center		
13	Goose Creek Correctional	43,470,000	
14	Center		
15	Ketchikan Correctional	4,303,800	
16	Center		
17	Lemon Creek Correctional	9,941,200	
18	Center		
19	Matanuska-Susitna	4,475,800	
20	Correctional Center		
21	Palmer Correctional Center	11,181,000	
22	Spring Creek Correctional	20,922,200	
23	Center		
24	Wildwood Correctional	14,516,600	
25	Center		
26	Yukon-Kuskokwim	7,838,000	
27	Correctional Center		
28	Probation and Parole	740,500	
29	Director's Office		
30	Statewide Probation and	17,034,400	
31	Parole		
32	Electronic Monitoring	3,390,700	
33	Regional and Community	7,000,000	

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Jails			
4	Community Residential	26,078,100		
5	Centers			
6	<u>It is the intent of the legislature that the department realize actual savings in institutional</u>			
7	<u>operations as a result of transitioning risk assessed offenders to Community Residential</u>			
8	<u>Centers and provide a report on these cost savings to the legislature by January 31, 2017.</u>			
9	Parole Board	1,019,400		
10	<b>Health and Rehabilitation Services</b>	<b>38,947,500</b>	<b>38,630,300</b>	<b>317,200</b>
11	Health and Rehabilitation	<u>856,800</u>		
12	Director's Office			
13	Physical Health Care	30,161,300		
14	Behavioral Health Care	1,736,300		
15	Substance Abuse Treatment	2,959,300		
16	Program			
17	Sex Offender Management	3,058,800		
18	Program			
19	Domestic Violence Program	175,000		
20	<b>Offender Habilitation</b>	<b>1,555,700</b>	<b>1,399,400</b>	<b>156,300</b>
21	Education Programs	949,700		
22	Vocational Education	606,000		
23	Programs			
24	<b>Recidivism Reduction Grants</b>	<b>500,000</b>	<b>500,000</b>	
25	Recidivism Reduction Grants	500,000		
26	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
27	24 Hour Institutional	11,224,200		
28	Utilities			
29	* * * * *		* * * * *	
30	* * * * * <b>Department of Education and Early Development</b> * * * * *			
31	* * * * *		* * * * *	
32	<u>A school district may not receive state education aid for K-12 support appropriated under</u>			
33	<u>Section 1 of the Act and distributed by the Department of Education and Early Development</u>			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>under AS 14.17 if the school district</u>			
4	<u>(1) Has a policy refusing to allow recruiters for any branch of the United States Military,</u>			
5	<u>Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of</u>			
6	<u>Investigation to contact students on a school campus if the school district allows college,</u>			
7	<u>vocational school, or other job recruiters on campus to contact students;</u>			
8	<u>(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or</u>			
9	<u>contact with students if the school makes the facility available to other non-school groups in</u>			
10	<u>the community; or</u>			
11	<u>(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a</u>			
12	<u>Junior Reserve Officers' Training Corps program.</u>			
13	<b>K-12 Aid to School Districts</b>	<b>50,791,000</b>	<b>30,000,000</b>	<b>20,791,000</b>
14	Foundation Program	50,791,000		
15	<b>K-12 Support</b>	<b>12,185,600</b>	<b>12,185,600</b>	
16	Boarding Home Grants	7,553,200		
17	Youth in Detention	1,100,000		
18	Special Schools	3,532,400		
19	<b>Education Support Services</b>	<b>5,717,600</b>	<b>3,222,500</b>	<b>2,495,100</b>
20	Executive Administration	827,100		
21	Administrative Services	1,733,300		
22	Information Services	1,030,800		
23	School Finance & Facilities	2,126,400		
24	<b>Teaching and Learning Support</b>	<b>234,430,300</b>	<b>15,914,900</b>	<b>218,515,400</b>
25	Student and School	160,366,500		
26	Achievement			
27	State System of Support	1,597,000		
28	Teacher Certification	930,300		
29	The amount allocated for Teacher Certification includes the unexpended and unobligated			
30	balance on June 30, 2016, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Child Nutrition	63,791,900		
33	Early Learning Coordination	7,744,600		

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- Deleted: 072,000
- Deleted: 360,100
- Deleted: 237,948,300 = 19,378
- Deleted: 570,000
- Deleted: 161,210,800
- Deleted: = Alaska Native Science and = 1,000,000¶  
= = Engineering Program¶
- Deleted: 976,400¶  
= Statewide Mentoring Program = 1,500
- Deleted: 809,700
- Deleted: 850,900

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Commissions and Boards</b>	<b>3,072,000</b>	<b>1,038,400</b>	<b>2,033,600</b>	Deleted: =Unallocated Appropriation =-329,800*
4	Professional Teaching	299,500			Deleted: 108
5	Practices Commission				Deleted: 074
6	Alaska State Council on the	2,772,500			Deleted: 303,900
7	Arts				Deleted: 804,100
8	<b>Mt. Edgecumbe Boarding School</b>	<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>	
9	Mt. Edgecumbe Boarding	10,808,300			
10	School				
11	<b>State Facilities Maintenance</b>	<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>	
12	State Facilities	1,187,900			
13	Maintenance				
14	EED State Facilities Rent	2,124,200			
15	<b>Alaska Library and Museums</b>	<b>10,812,800</b>	<b>8,894,000</b>	<b>1,918,800</b>	Deleted: 13,422,300 = 11,603,500 = 1,818
16	Library Operations	7,719,800			Deleted: 9,040,400
17	Archives	1,253,300			Deleted: 277,100
18	Museum Operations	1,701,500			Deleted: 2,204,800
19	Live Homework Help	138,200			Deleted: = OnLine with Libraries (OWL) = 761,800*
20	<b>Alaska Postsecondary Education</b>	<b>24,026,600</b>	<b>8,847,600</b>	<b>15,179,000</b>	Deleted: 101
21	<b>Commission</b>				Deleted: 254
22	Program Administration &	21,061,800			Deleted: 136
23	Operations				
24	<u>It is the intent of the Legislature that the Alaska Commission on Postsecondary Education</u>				
25	<u>review all services offered in relation to its mission and core services, and report back to the</u>				
26	<u>Legislature no later than January 21, 2017 with recommendations on statute changes that</u>				
27	<u>would reduce the number of services offered by the Commission.</u>				
28	WWAMI Medical Education	2,964,800			
29	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>		
30	Alaska Performance	11,500,000			
31	Scholarship Awards				
32	<b>Alaska Student Loan Corporation</b>	<b>12,443,000</b>		<b>12,443,000</b>	Deleted: 518
33	Loan Servicing	12,443,000			Deleted: 518
					Deleted: 518

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Environmental Conservation *****			
	*****	*****		
6	<b>Administration</b>	<b>9,756,900</b>	<b>5,509,200</b>	<b>4,247,700</b>
7	Office of the Commissioner	1,015,900		
8	Administrative Services	6,189,000		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>	
15	<b>Operations</b>			
16	DEC Buildings Maintenance	636,500		
17	and Operations			
18	<b>Environmental Health</b>	<b>17,393,000</b>	<b>10,130,600</b>	<b>7,262,400</b>
19	Environmental Health	674,000		
20	Director			
21	Food Safety & Sanitation	4,173,400		
22	Laboratory Services	3,641,200		
23	Drinking Water	6,611,200		
24	Solid Waste Management	2,293,200		
25	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>
26	Air Quality	10,979,900		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
28	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
29	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	<b>Spill Prevention and Response</b>	<b>20,386,100</b>	<b>13,889,400</b>	<b>6,496,700</b>
31	Spill Prevention and	20,386,100		
32	Response			
33	<b>Water</b>	<b>24,298,900</b>	<b>11,207,900</b>	<b>13,091,000</b>

Deleted: 10,011,800

Deleted: 764,100

Deleted: 270,800

Deleted: 750,100

Deleted: 487,700

Deleted: 530,500

Deleted: 661,000

Deleted: 570,000

	Appropriation	General	Other
	Allocations	Items	Funds
Water Quality	15,140,600		
Facility Construction	9,158,300		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
<b>Commercial Fisheries</b>	<b>69,592,900</b>	<b>49,856,800</b>	<b>19,736,100</b>
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries	13,127,300		
Management			
Central Region Fisheries	10,434,800		
Management			
AYK Region Fisheries	9,755,200		
Management			
Westward Region Fisheries	14,282,800		
Management			
Statewide Fisheries	18,333,000		
Management			
Commercial Fisheries Entry	3,659,800		
Commission			
<p><u>The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</u></p>			
<b>Sport Fisheries</b>	<b>47,411,000</b>	<b>4,196,500</b>	<b>43,214,500</b>

Deleted: 502,700

Deleted: Agency Unallocated Appropriation = -362,100 = -362,100 = Agency Unallocated = -362,100 = Appropriation

Deleted: ¶

Deleted: 70,243,300 = 50,507,200

Deleted: 4,310,200

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Sport Fisheries	41,680,900		
4	Sport Fish Hatcheries	5,730,100		
5	<b>Wildlife Conservation</b>	<b>47,925,800</b>	<b>4,400,300</b>	<b>43,525,500</b>
6	<u>It is intent of the legislature that Alaska Department of Fish &amp; Game work collaboratively</u>			
7	<u>with the Department of Natural Resources, local governments, and outdoor, sporting, tribal</u>			
8	<u>governments/organizations and trail non-profit organizations to identify qualifying matching</u>			
9	<u>projects to ensure that no Pittman-Robertson monies are returned to the federal government</u>			
10	<u>unspent.</u>			
11	Wildlife Conservation	34,390,800		
12	Wildlife Conservation	12,624,300		
13	Special Projects			
14	Hunter Education Public	910,700		
15	Shooting Ranges			
16	<b>Statewide Support Services</b>	<b>38,713,900</b>	<b>12,371,600</b>	<b>26,342,300</b>
17	Commissioner's Office	1,647,400		
18	<u>It is the intent of the legislature that the department evaluate the use of unmanned aircraft for</u>			
19	<u>aerial survey work and report findings in regard to safety and cost-savings in comparison with</u>			
20	<u>the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative</u>			
21	<u>session.</u>			
22	<u>It is the intent of the legislature that the department evaluate transitioning to mail-in,</u>			
23	<u>electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-</u>			
24	<u>to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,</u>			
25	<u>and report its findings to the Finance Committee Co-Chairs the next legislative session.</u>			
26	<u>It is the intent of the legislature that the department evaluate consolidation and reorganization</u>			
27	<u>of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife</u>			
28	<u>Conservation in order to avoid duplicative efforts and find cost savings, and report its findings</u>			
29	<u>to the Finance Committee Co-Chairs for the next legislative session.</u>			
30	Administrative Services	12,044,600		
31	Boards of Fisheries and	1,311,500		
32	Game			
33	Advisory Committees	548,400		

Deleted: 37,901,200 - 12,658

Deleted: 25,242

	Appropriation		General	Other		
	Allocations	Items	Funds	Funds		
3	Habitat	6,057,000			Deleted: 257	
4	State Subsistence Research	6,970,700			Deleted: 7,270	
5	EVOS Trustee Council	2,503,500				
6	State Facilities	5,100,800				
7	Maintenance					
8	Fish and Game State	2,530,000				
9	Facilities Rent					
10		*****	*****		Deleted: Administration and Support -	
11		***** Office of the Governor *****			1,312,700¶	
12		*****	*****		Unallocated Appropriation¶	
13	<b>Commissions/Special Offices</b>		<b>2,385,300</b>	<b>2,184,300</b>	<b>201,000</b>	Deleted: 422,500
14	Human Rights Commission	2,385,300				Deleted: 221,500
15	<b>Executive Operations</b>		<b>13,697,200</b>	<b>13,597,300</b>	<b>99,900</b>	Deleted: 422,500
16	Executive Office	11,289,900				Deleted: 915,900
17	Governor's House	730,900				Deleted: 816,000
18	Contingency Fund	550,000				Deleted: 446,200
19	Lieutenant Governor	1,126,400				Deleted: 743,300
20	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>		Deleted: 600
21	<b>Facilities Rent</b>					Deleted: 116
22	Governor's Office State	596,200				Deleted: 116
23	Facilities Rent					Deleted: 626
24	Governor's Office Leasing	490,600				
25	<b>Office of Management and Budget</b>		<b>2,528,700</b>	<b>2,528,700</b>		Deleted: 571
26	Office of Management and	2,528,700				Deleted: 571
27	Budget					Deleted: 571
28	<b>Elections</b>		<b>4,207,800</b>	<b>3,459,000</b>	<b>748,800</b>	Deleted: 238
29	Elections	4,207,800				Deleted: 519
30		*****	*****			Deleted: 719
31		***** Department of Health and Social Services *****				Deleted: 238
32		*****	*****			Deleted: Agency Unallocated
33						Appropriation - -388,900 - -388,900 -¶
						Agency Unallocated - -388,900¶
						Appropriation¶



	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	<u>\$25,000,000 of unrestricted general funds may be transferred between all appropriations in</u>				
4	<u>the Department of Health and Social Services, except Medicaid Services.</u>				
5	<b>Alaska Pioneer Homes</b>	<del>45,933,100</del>	<del>35,870,200</del>	<del>10,062,900</del>	Deleted: 46,183
6	<u>It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings</u>				
7	<u>through the privatization of food and janitorial services in all the Pioneer Homes as has been</u>				
8	<u>accomplished in the Juneau Pioneer Home.</u>				
9	Alaska Pioneer Homes	1,453,200			
10	Management				
11	Pioneer Homes	44,479,900			Deleted: 729
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance				
13	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and				
14	support receipts under AS 47.55.030.				
15	<b>Behavioral Health</b>	<del>49,500,400</del>	<del>7,028,700</del>	<del>42,471,700</del>	Deleted: 51,789,100..9,317
16	Behavioral Health Treatment	7,932,200			
17	and Recovery Grants				
18	Alcohol Safety Action	3,415,200			
19	Program (ASAP)				
20	Behavioral Health	5,075,000			Deleted: 253,700
21	Administration				
22	Behavioral Health	4,616,000			Deleted: 6
23	Prevention and Early				
24	Intervention Grants				
25	Alaska Psychiatric	26,790,200			Deleted: 900
26	Institute				
27	Alaska Mental Health Board	145,400			
28	and Advisory Board on				
29	Alcohol and Drug Abuse				
30	Residential Child Care	1,526,400			
31	<b>Children's Services</b>	<del>149,042,000</del>	<del>90,627,000</del>	<del>58,415,000</del>	Deleted: 192
32	Children's Services	11,618,900			Deleted: 777
33	Management				Deleted: 768

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
1					
2					
3	Children's Services	1,427,200			
4	Training				
5	Front Line Social Workers	55,230,100			
6	Family Preservation	12,253,400			
7	Foster Care Base Rate	19,027,300			
8	Foster Care Augmented Rate	1,176,100			
9	Foster Care Special Need	11,052,400			
10	Subsidized Adoptions &	37,256,600			
11	Guardianship				
12	<b>Health Care Services</b>	<b>21,988,600</b>	<b>10,329,900</b>	<b>11,658,700</b>	Deleted: 22,238
13	Catastrophic and Chronic	171,000			Deleted: 579
14	Illness Assistance (AS				
15	47.08)				
16	Health Facilities Licensing	2,290,700			Deleted: 490
17	and Certification				
18	Residential Licensing	4,229,600			
19	Medical Assistance	12,899,100			Deleted: 949
20	Administration				
21	Rate Review	2,398,200			
22	<b>Juvenile Justice</b>	<b>56,053,000</b>	<b>52,281,200</b>	<b>3,771,800</b>	Deleted: 58,746,900 - 54,975,100
23	McLaughlin Youth Center	17,291,500			Deleted: 761
24	Mat-Su Youth Facility	2,409,600			
25	Kenai Peninsula Youth	1,996,500			Deleted: 2,046
26	Facility				
27	Fairbanks Youth Facility	4,641,800			
28	Bethel Youth Facility	4,454,400			Deleted: 704
29	Nome Youth Facility	950,000			Deleted: 2,643,900
30	Johnson Youth Center	4,233,900			
31	Ketchikan Regional Youth	1,876,900			
32	Facility				
33	<u>It is the intent of the legislature that the Department of Health and Social Services expedite</u>				

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	<u>planning and implementation of its proposal to convert or transition the Ketchikan Youth</u>			
4	<u>Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In</u>			
5	<u>addition, the Department should report its progress to the legislature by January 30, 2017.</u>			
6	Probation Services	15,253,100		Deleted: 373
7	Delinquency Prevention	1,395,000		
8	Youth Courts	530,900		
9	Juvenile Justice Health	1,019,400		Deleted: 129
10	Care			
11	<b>Public Assistance</b>	<b>300,919,500</b>	<b>152,244,100</b>	<b>148,675,400</b>
12	Alaska Temporary Assistance	27,932,800		Deleted: 32
13	Program			
14	<u>It is the intent of the legislature that the Division of Public Assistance use state funding</u>			
15	<u>appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort</u>			
16	<u>requirement for the Alaska Temporary Assistance Program.</u>			
17	Adult Public Assistance	65,677,300		Deleted: 66,177
18	Child Care Benefits	47,112,200		
19	General Relief Assistance	1,205,400		Deleted: 2,905
20	Tribal Assistance Programs	15,256,400		
21	Senior Benefits Payment	14,891,400		Deleted: 20,029,300
22	Program			
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	14,183,600		
26	Public Assistance	5,411,500		
27	Administration			
28	Public Assistance Field	46,843,400		Deleted: 47,343
29	Services			
30	Fraud Investigation	2,042,100		
31	Quality Control	2,590,300		
32	Work Services	11,208,700		
33	Women, Infants and Children	28,839,700		

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Public Health</b>	<u>129,973,200</u>	<u>81,377,700</u>	<u>48,595,500</u>	Deleted: 132,950,500 - 84,355,000
4	Health Planning and Systems	6,096,400			Deleted: 402,500
5	Development				
6	Nursing	<u>29,632,700</u>			Deleted: 31,864,600
7	<u>It is the intent of the legislature that, where possible, Public Health Nursing charge for</u>				
8	<u>services provided.</u>				
9	Women, Children and Family	12,160,400			
10	Health				
11	Public Health	3,193,100			
12	Administrative Services				
13	Emergency Programs	11,297,800			
14	Chronic Disease Prevention	17,412,300			Deleted: 694,500
15	and Health Promotion				
16	Epidemiology	35,444,400			
17	Bureau of Vital Statistics	3,171,200			
18	State Medical Examiner	3,155,500			
19	Public Health Laboratories	6,495,300			
20	<u>It is the intent of the legislature that, where possible, Public Health Laboratories charge for</u>				
21	<u>services provided.</u>				
22	Community Health Grants	<u>1,914,100</u>			Deleted: 2,071,200
23	<b>Senior and Disabilities Services</b>	<u>47,206,600</u>	<u>23,661,600</u>	<u>23,545,000</u>	Deleted: 48,186,100 - 24,641,100
24	Early Intervention/Infant	2,617,200			
25	Learning Programs				
26	Senior and Disabilities	19,203,800			Deleted: 368,300
27	Services Administration				
28	General Relief/Temporary	6,218,600			Deleted: 583
29	Assisted Living				
30	Senior Community Based	16,234,000			Deleted: 684
31	Grants				
32	Community Developmental	578,000			
33	Disabilities Grants				

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
1					
2					
3	Senior Residential Services	615,000			
4	Commission on Aging	391,000			
5	Governor's Council on	1,349,000			
6	Disabilities and Special				
7	Education				
8	<b>Departmental Support Services</b>	<b>46,232,700</b>	<b>16,070,300</b>	<b>30,162,400</b>	Deleted: 484,000 - 17,140,600 - 29,343
9	Performance Bonuses	6,000,000			
10	The amount appropriated by the appropriation includes the unexpended and unobligated				
11	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health				
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this				
13	allocation may be transferred among appropriations in the Department of Health and Social				
14	Services.				
15	Public Affairs	1,750,100			Deleted: 900
16	Quality Assurance and Audit	1,134,000			
17	Commissioner's Office	2,934,800			
18	Assessment and Planning	250,000			
19	Administrative Support	12,373,700			Deleted: 475,000
20	Services				
21	Facilities Management	1,299,400			
22	Information Technology	15,672,100			
23	Services				
24	HSS State Facilities Rent	4,818,600			
25	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>		
26	<b>Grant</b>				
27	Human Services Community	1,387,000			
28	Matching Grant				
29	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>		
30	Community Initiative	861,700			
31	Matching Grants (non-				
32	statutory grants)				Deleted: 676,158
33	<b>Medicaid Services</b>	<b>1,656,678,700</b>	<b>524,323,100</b>	<b>1,132,355,600</b>	Deleted: 540,920,400 Deleted: 135,238,300

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
<p><u>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.</u></p>				
9	Behavioral Health Medicaid	126,519,500		
10	Services			
11	Children's Medicaid	10,060,800		
12	Services			
13	Adult Preventative Dental	<u>15,650,200</u>		Deleted: 21,694,600
14	Medicaid Services			
15	Health Care Medicaid	<u>962,184,900</u>		Deleted: 975,620,500
16	Services			
17	Senior and Disabilities	542,263,300		
18	Medicaid Services			
19		*****	*****	Deleted: Agency Unallocated
20	*****	<b>Department of Labor and Workforce Development</b>		Appropriation = -4,073,200 = -4,073,200 = = Agency Unallocated = -4,073,200 = = Appropriation
21		*****	*****	
22	<b>Commissioner and Administrative</b>	<u>20,472,400</u>	<u>5,854,700</u>	<u>14,617,700</u>
23	<b>Services</b>			Deleted: 21,370
24	Commissioner's Office	1,175,400		Deleted: =6,753,000
25	Workforce Investment Board	554,400		Deleted: 187,700
26	Alaska Labor Relations	<u>531,100</u>		Deleted: 558,300
27	Agency			
28	Management Services	3,712,400		Deleted: 716,300
29	The amount allocated for Management Services includes the unexpended and unobligated			
30	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
31	Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Human Resources	<u>254,800</u>		Deleted: 259,100

	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	Leasing	3,100,300			Deleted: 400
4	Data Processing	6,686,600			Deleted: 907
5	Labor Market Information	4,457,400			Deleted: 787,000
6	<b>Workers' Compensation</b>		<b>11,905,700</b>	<b>11,905,700</b>	
7	Workers' Compensation	5,821,900			
8	Workers' Compensation	439,600			
9	Appeals Commission				
10	Workers' Compensation	774,500			
11	Benefits Guaranty Fund				
12	Second Injury Fund	3,412,500			
13	Fishermen's Fund	1,457,200			
14	<b>Labor Standards and Safety</b>		<b>11,268,300</b>	<b>7,210,500</b>	<b>4,057,800</b>
15	Wage and Hour	2,385,100			Deleted: 297,900
16	Administration				Deleted: 240,100
17	Mechanical Inspection	2,982,100			Deleted: 400,700
18	Occupational Safety and	5,740,300			Deleted: 754
19	Health				
20	Alaska Safety Advisory	160,800			
21	Council				
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
23	unobligated balance on June 30, 2016, of the Department of Labor and Workforce				
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
25	<b>Employment and Training Services</b>		<b>80,214,900</b>	<b>18,371,600</b>	<b>61,843,300</b>
26	Employment and Training	1,357,100			Deleted: 638,400
27	Services Administration				Deleted: 795,100
28	Workforce Services	18,201,500			
29	Workforce Development	31,912,900			Deleted: 32,336,400
30	<u>It is the intent of the legislature that the Construction Academy implement a plan to annually</u>				
31	<u>supplant \$600,000 of general funds with private or federal fund sources until, after a four-year</u>				
32	<u>period, the Construction Academy Training program uses no general funds.</u>				
33	Unemployment Insurance	28,743,400			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Vocational Rehabilitation</b>		<b>25,381,600</b>	<b>4,824,000</b>	<b>20,557,600</b>
Vocational Rehabilitation Administration	1,265,000			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	17,338,900			
Disability Determination	5,252,800			
Special Projects	1,524,900			
<b>Alaska Vocational Technical Center</b>		<b>14,898,700</b>	<b>10,244,200</b>	<b>4,654,500</b>
Alaska Vocational Technical Center	13,039,600			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
AVTEC Facilities	1,859,100			
Maintenance				
<p style="text-align: center;">* * * * *</p> <p style="text-align: center;">* * * * * Department of Law * * * * *</p> <p style="text-align: center;">* * * * *</p>				
<b>Criminal Division</b>		<b>30,504,600</b>	<b>26,439,600</b>	<b>4,065,000</b>
First Judicial District	2,106,800			
Second Judicial District	1,436,400			
Third Judicial District:	7,684,200			
Anchorage				
Third Judicial District:	4,964,700			
Outside Anchorage				
Fourth Judicial District	5,528,700			
Criminal Justice Litigation	2,792,200			

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Appropriation = -225,900 = -225,900 = ¶  
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	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
3	Criminal Appeals/Special	<u>5,991,600</u>			Deleted: 6,489,900
4	Litigation				
5	<b>Civil Division</b>	<u>66,569,800</u>	<u>23,336,800</u>	<u>43,233,000</u>	Deleted: = Unallocated Reduction = -92,500¶ Deleted: 68,620,500 = 24,387,500 = 44
6	Deputy Attorney General's	<u>465,800</u>			Deleted: 471,000
7	Office				
8	Child Protection	<u>7,237,700</u>			Deleted: 321,200
9	Collections and Support	<u>3,266,300</u>			Deleted: 272,600
10	Commercial and Fair	<u>4,780,100</u>			Deleted: 748,400
11	Business				
12	The amount allocated for Commercial and Fair Business includes the unexpended and				
13	unobligated balance on June 30, 2016, of designated program receipts of the Department of				
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or				
15	judgment to be spent by the state for consumer education or consumer protection.				
16	Environmental Law	<u>1,861,700</u>			Deleted: 2,053,600
17	Human Services	<u>2,735,900</u>			Deleted: 759,600
18	Labor and State Affairs	<u>5,238,200</u>			Deleted: 304,900
19	Legislation/Regulations	<u>1,081,400</u>			Deleted: 097,000
20	Natural Resources	<u>25,539,300</u>			Deleted: 27,865,100
21	Opinions, Appeals and	<u>1,910,200</u>			Deleted: 938,500
22	Ethics				
23	Regulatory Affairs Public	2,846,700			
24	Advocacy				
25	Special Litigation	1,255,900			
26	Information and Project	<u>2,109,800</u>			Deleted: 114,500
27	Support				
28	Torts & Workers'	4,070,100			
29	Compensation				
30	Transportation Section	2,170,700			
31	<b>Administration and Support</b>	<u>4,645,000</u>	<u>2,822,300</u>	<u>1,822,700</u>	Deleted: = Unallocated Reduction = -669,300¶ Deleted: 674,700 = 2,852
32	Office of the Attorney	<u>613,500</u>			Deleted: 623,200
33	General				

	Appropriation	General	Other		
	Allocations	Items	Funds	Funds	
3	Administrative Services	3,145,300		Deleted: 206,700	
4	Department of Law State	886,200			
5	Facilities Rent				
6	*****	*****		Deleted: = Unallocated Reduction = -41,400¶ Agency Unallocated Appropriation = -923,600 = -923,600 = ¶ = Agency Unallocated = -923,600¶ = = Appropriation¶	
7	***** Department of Military and Veterans' Affairs *****				
8	*****	*****			
9	<b>Military and Veterans' Affairs</b>	<b>46,476,800</b>	<b>16,437,400</b>	<b>30,039,400</b>	Deleted: 49,499,000 = 17,940,000 = 31,559,000
10	Office of the Commissioner	6,534,800			Deleted: 7,912,700
11	Homeland Security and	9,446,200			Deleted: 454,400
12	Emergency Management				
13	Local Emergency Planning	300,000			
14	Committee				
15	National Guard Military	485,100			Deleted: 623
16	Headquarters				
17	Army Guard Facilities	12,694,500			Deleted: 770,300
18	Maintenance				
19	Air Guard Facilities	5,934,900			Deleted: 6,076,200
20	Maintenance				
21	Alaska Military Youth	8,715,300			Deleted: 9,992,400
22	Academy				
23	Veterans' Services	2,041,000			Deleted: 044,900
24	State Active Duty	325,000			
25	<b>Alaska Aerospace Corporation</b>	<b>10,988,200</b>		<b>10,988,200</b>	Deleted: Alaska National Guard Benefits = 797,500 = 797,500 = ¶ = Retirement Benefits = 797,500¶
26	The amount appropriated by this appropriation includes the unexpended and unobligated				Deleted: 11,251,300 = 11,251,300
27	balance on June 30, 2016, of the federal and corporate receipts of the Department of Military				
28	and Veterans Affairs, Alaska Aerospace Corporation.				
29	<u>It is the intent of the legislature that the State of Alaska explore alternatives for the future of</u>				
30	<u>the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the</u>				
31	<u>State shall retain ownership of the corporation's capital assets, including real property and</u>				
32	<u>equipment. The State's investments and interests in the value of the existing contracts,</u>				
33	<u>intellectual property, and proprietary business information property shall be protected if the</u>				

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	<u>organizational structure of AAC is changed.</u>			
4	Alaska Aerospace	4,095,000		Deleted: 290,900
5	Corporation			
6	Alaska Aerospace	6,893,200		Deleted: 960,400
7	Corporation Facilities			
8	Maintenance			
9	* * * * *	* * * * *		Deleted: Agency Unallocated
10	* * * * *	<b>Department of Natural Resources</b>	* * * * *	Appropriation = -174,000 = -174,000 = ¶ = Agency Unallocated = -174,000 ¶ = = Appropriation ¶
11	* * * * *	* * * * *		
12	<u>It is the intent of the legislature that the Department of Natural Resources not purchase</u>			
13	<u>vehicles unless they are essential to work safety.</u>			
14	<b>Administration &amp; Support Services</b>	<u>27,448,900</u>	<u>16,544,300</u>	<u>10,904,600</u>
15	Commissioner's Office	1,368,300		Deleted: North Slope Gas = 35,733,100 ¶ = = Commercialization ¶ =
16	Office of Project	7,672,500		Deleted: 703
17	Management & Permitting			Deleted: 755
18	Administrative Services	3,542,700		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	4,886,600		Deleted: 976
24	Management			
25	Interdepartmental	1,536,800		
26	Chargebacks			
27	Facilities	3,017,900		
28	Recorder's Office/Uniform	4,634,200		
29	Commercial Code			
30	EVOS Trustee Council	191,300		
31	Projects			
32	Public Information Center	598,600		
33	<b>Oil &amp; Gas</b>	<u>22,131,700</u>	<u>9,625,300</u>	<u>12,506,400</u>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Oil & Gas	22,131,700			
<b>Fire Suppression, Land &amp; Water Resources</b>		<b>69,829,600</b>	<b>51,954,400</b>	<b>17,875,200</b>
Mining, Land & Water	26,383,600			
<u>It is the intent of the legislature that the Department of Natural Resources improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing them on users.</u>				
Forest Management & Development	5,292,500			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	8,533,800			
Fire Suppression Preparedness	18,686,300			
Fire Suppression Activity	10,933,400			
<b>Agriculture</b>		<b>6,503,500</b>	<b>5,362,200</b>	<b>1,141,300</b>
Agricultural Development	2,134,500			
North Latitude Plant Material Center	1,824,900			
Agriculture Revolving Loan Program Administration	2,544,100			
<u>It is the intent of the legislature to allow for a one-time increment funding of MMM&amp;S with the purpose of allowing appropriate time for negotiations between a private entity and the BAC for the lease of MMM&amp;S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&amp;S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.</u>				
<b>Parks &amp; Outdoor Recreation</b>		<b>16,219,200</b>	<b>9,236,700</b>	<b>6,982,500</b>

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Parks Management & Access	<u>13,719,000</u>	
4	The amount allocated for Parks Management and Access includes the unexpended and		
5	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.		
6	<u>It is the intent of the legislature that the Department of Natural Resources work with the</u>		
7	<u>Alaska Department of Fish &amp; Game to identify qualifying projects and non-federal matching</u>		
8	<u>funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through</u>		
9	<u>DNR partnerships, it is further the intent of the legislature that DF&amp;G partner with</u>		
10	<u>municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying</u>		
11	<u>projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.</u>		
12	<u>It is intent of the legislature that Alaska Department of Natural Resources assist the</u>		
13	<u>Department of Fish &amp; Game in working collaboratively with partner agencies, governments,</u>		
14	<u>and organizations to ensure that no Pittman-Robertson monies are returned to the federal</u>		
15	<u>government unspent.</u>		
16	Office of History and	2,500,200	
17	Archaeology		
18	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
19	general fund program receipt authorization from the unexpended and unobligated balance on		
20	June 30, 2016, of the receipts collected under AS 41.35.380.		
21	* * * * *	* * * * *	
22	* * * * *	<b>Department of Public Safety</b>	* * * * *
23	* * * * *	* * * * *	
24	<b>Fire and Life Safety</b>	<u>5,247,500</u>	<u>4,233,600</u> <u>1,013,900</u>
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
26	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
27	Fire and Life Safety	<u>5,247,500</u>	
28	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b> <b>328,900</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
31	Alaska Fire Standards	565,300	
32	Council		
33	<b>Alaska State Troopers</b>	<u>127,034,800</u>	<u>115,567,200</u> <u>11,467,600</u>

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Special Projects	2,758,800		
4	Alaska Bureau of Highway	3,753,500		
5	Patrol			
6	Alaska Bureau of Judicial	4,374,900		
7	Services			
8	Prisoner Transportation	2,854,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,957,900		
11	Statewide Drug and Alcohol	10,550,600		Deleted: 407,900
12	Enforcement Unit			
13	Alaska State Trooper	64,214,200		Deleted: 819,600
14	Detachments			
15	Alaska Bureau of	7,199,900		
16	Investigation			
17	Alaska Wildlife Troopers	21,293,500		Deleted: 527,400
18	Alaska Wildlife Troopers	4,421,000		Deleted: 721
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,080,800		
21	Marine Enforcement			
22	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
23	<u>It is the intent of the legislature that the VPSO program grantees be permitted to charge their</u>			
24	<u>federally approved indirect cost to their VPSO program grant, provided the statewide average</u>			
25	<u>does not exceed 30%. The legislature directs the department to continue working with</u>			
26	<u>grantees on reducing the overall indirect cost percentage and to provide a report on their</u>			
27	<u>progress by February 1, 2017.</u>			
28	Village Public Safety	13,807,700		
29	Officer Program			
30	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
31	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
32	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
33	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			

		Appropriation	General	Other
		Allocations	Items	Funds
1	18.65.220(7).			
2	Alaska Police Standards	1,283,600		
3	Council			
4	<b>Council on Domestic Violence and</b>	<b>15,272,300</b>	<b>10,771,200</b>	<b>4,501,100</b>
5	<b>Sexual Assault</b>			
6	Council on Domestic	15,272,300		
7	Violence and Sexual Assault			
8	<b>Statewide Support</b>	<b>24,697,800</b>	<b>16,783,200</b>	<b>7,914,600</b>
9	Commissioner's Office	1,061,900		
10	Training Academy	2,697,000		
11	The amount allocated for the Training Academy includes the unexpended and unobligated			
12	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			
13	Administrative Services	4,284,700		
14	Alaska Wing Civil Air	453,500		
15	Patrol			
16	Statewide Information	9,229,300		
17	Technology Services			
18	The amount allocated for Statewide Information Technology Services includes up to			
19	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
20	collected by the Department of Public Safety from the Alaska automated fingerprint system			
21	under AS 44.41.025(b).			
22	Laboratory Services	5,798,200		
23	Facility Maintenance	1,058,800		
24	DPS State Facilities Rent	114,400		
25		*****	*****	
26	*****	<b>Department of Revenue</b>		*****
27		*****	*****	
28	<b>Taxation and Treasury</b>	<b>105,198,400</b>	<b>27,725,300</b>	<b>77,473,100</b>
29	Tax Division	15,287,600		
30	Treasury Division	9,367,800		
31	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

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Appropriation - -1,457,700 - -1,457,700 -¶  
- Agency Unallocated - -1,457,700¶  
- - Appropriation¶

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	581,700		
Alaska Retirement Management Board	9,100,400		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement Management Board Custody and Management Fees	62,106,700		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend Division	8,754,200		
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
<b>Child Support Services</b>	<b>27,417,700</b>	<b>8,528,200</b>	<b>18,889,500</b>
Child Support Services Division	27,417,700		
<b>Administration and Support</b>	<b>4,040,900</b>	<b>1,091,400</b>	<b>2,949,500</b>

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner's Office	1,007,300		
4	Administrative Services	2,285,800		
5	State Facilities Rent	342,000		
6	<u>Criminal Investigations</u>	<u>405,800</u>		
7	Unit			
8	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>		<b>432,400</b>
9	Mental Health Trust	30,000		
10	Operations			
11	Long Term Care Ombudsman	402,400		
12	Office			
13	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,004,700</b>		<b>1,004,700</b>
14	AMBBA Operations	1,004,700		
15	<b>Alaska Housing Finance Corporation</b>	<b>96,075,700</b>		<b>96,075,700</b>
16	AHFC Operations	95,496,300		
17	Anchorage State Office	100,000		
18	Building			
19	Alaska Corporation for	479,400		
20	Affordable Housing			
21	<b>Alaska Permanent Fund Corporation</b>	<b>160,084,800</b>		<b>160,084,800</b>
22	APFC Operations	<u>11,893,800</u>		
23	APFC Investment Management	148,191,000		
24	Fees			
25	*****	*****		
26	***** <b>Department of Transportation and Public Facilities</b> *****			
27	*****	*****		
28	<b>Administration and Support</b>	<b>52,866,200</b>	<b>17,787,200</b>	<b>35,079,000</b>
29	<u>It is the intent of the Legislature that the Department of Transportation and Public Facilities</u>			
30	<u>contract with private entities, municipalities or organized boroughs when the State will save</u>			
31	<u>money and resources for general road maintenance including snow removal, street sweeping,</u>			
32	<u>temporary pot-hole repair, minor signage and road marker maintenance, and other minor road</u>			
33	<u>maintenance as needed. The agency will report to the legislature by January 30, 2017 on their</u>			

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= = Commercialization¶

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Appropriation = -516,700 = -516,700 = ¶  
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	Appropriation	General	Other
	Allocations	Items	Funds
<u>cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.</u>			
Commissioner's Office	1,776,000		
Contracting and Appeals	340,800		
Equal Employment and Civil Rights	1,205,100		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	796,500		
Statewide Administrative Services	7,806,500		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	10,304,500		
Leased Facilities	2,957,700		
Human Resources	2,366,400		
Statewide Procurement	1,239,200		
Central Region Support Services	1,443,000		
Northern Region Support Services	1,797,300		
Southcoast Region Support Services	1,713,500		
Statewide Aviation	4,070,000		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS			

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	02.15.090(a).			
4	Program Development	8,406,500		Deleted: 552,600
5	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
6	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
7	The amount allocated for Program Development includes the unexpended and unobligated			
8	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
9	Development per AS 19.10.075(b).			
10	Measurement Standards &	6,643,200		
11	Commercial Vehicle			
12	Enforcement			
13	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
14	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
15	Registration Program receipts collected by the Department of Transportation and Public			
16	Facilities.			
17	<b>Design, Engineering and Construction</b>	<b>114,930,200</b>	<b>2,117,400</b>	<b>112,812,800</b>
18	Statewide Public Facilities	4,426,600		Deleted: 115,798,800
19	Statewide Design and	12,912,700		Deleted: 113,681,400
20	Engineering Services			Deleted: 642,900
21	The amount allocated for Statewide Design and Engineering Services includes the			
22	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
23	collected by the Department of Transportation and Public Facilities.			
24	Harbor Program Development	666,300		
25	Central Design and	22,475,100		
26	Engineering Services			
27	The amount allocated for Central Design and Engineering Services includes the unexpended			
28	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30	way.			
31	Northern Design and	16,680,100		Deleted: 863,900
32	Engineering Services			
33	The amount allocated for Northern Design and Engineering Services includes the unexpended			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
4	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
5	way.		
6	Southcoast Design and	11,089,300	
7	Engineering Services		
8	The amount allocated for <u>Southcoast Design and Engineering Services</u> includes the		
9	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
10	collected by the Department of Transportation and Public Facilities for the sale or lease of		
11	excess right-of-way.		
12	Central Region Construction	20,388,100	
13	and CIP Support		
14	Northern Region	16,652,300	
15	Construction and CIP		
16	Support		
17	Southcoast Region	7,940,500	
18	Construction		
19	Knik Arm Crossing	1,699,200	
20	<b>State Equipment Fleet</b>	<b>33,930,100</b>	<b>33,930,100</b>
21	State Equipment Fleet	33,930,100	
22	<b>Highways, Aviation and Facilities</b>	<b>162,728,100</b>	<b>136,949,800</b> <b>25,778,300</b>
23	The amounts allocated for highways and aviation shall lapse into the general fund on August		
24	31, 2017.		
25	<u>It is the intent of the legislature that the Department of Transportation and Public Facilities</u>		
26	<u>contract with private entities, municipalities or organized boroughs when the State will save</u>		
27	<u>money and resources for traffic signal management. The agency will report to the legislature</u>		
28	<u>by January 30, 2017 on their cost findings and interest in participating from a minimum of six</u>		
29	<u>municipalities or organized boroughs regarding privatizing services of traffic signal</u>		
30	<u>management and lane striping.</u>		
31	Central Region Facilities	8,293,100	
32	Northern Region Facilities	14,012,700	
33	Southcoast Region	3,457,200	

Deleted: Southeast

Deleted: 667,500

Deleted: 702,000

Deleted: 164,107,600 - 138,329,300

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Facilities		
4	Traffic Signal Management	1,770,400	
5	Central Region Highways and	<del>41,825,400</del>	Deleted: 42,212,200
6	Aviation		
7	Northern Region Highways	<del>63,940,900</del>	Deleted: 64,498,500
8	and Aviation		
9	Southcoast Region Highways	<del>23,168,200</del>	Deleted: 603,300
10	and Aviation		
11	Whittier Access and Tunnel	6,260,200	
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
13	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
14	Department of Transportation and Public Facilities under AS 19.05.040(11).		
15	<b>International Airports</b>	<b>83,599,200</b>	<b>83,599,200</b>
16	International Airport	2,220,200	
17	Systems Office		
18	Anchorage Airport	7,229,500	
19	Administration		
20	Anchorage Airport	22,831,800	
21	Facilities		
22	Anchorage Airport Field and	18,335,300	
23	Equipment Maintenance		
24	Anchorage Airport	5,911,100	
25	Operations		
26	Anchorage Airport Safety	10,901,100	
27	Fairbanks Airport	2,044,400	
28	Administration		
29	Fairbanks Airport	4,197,500	
30	Facilities		
31	Fairbanks Airport Field and	4,432,100	
32	Equipment Maintenance		
33	Fairbanks Airport	1,037,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Operations				
Fairbanks Airport Safety	4,458,700			
<b>Marine Highway System</b>		<b>142,370,400</b>	<b>140,537,000</b>	<b>1,833,400</b>
Marine Vessel Operations	100,947,200			
Marine Vessel Fuel	22,556,500			
Marine Engineering	3,260,000			
Overhaul	1,647,800			
Reservations and Marketing	2,036,400			
Marine Shore Operations	7,833,800			
Vessel Operations	4,088,700			
Management				

The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.

\*\*\*\*\*  
 \*\*\*\*\* University of Alaska \*\*\*\*\*  
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It is the intent of the legislature that the Board of Regents of the University of Alaska, return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.

It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.

It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.

It is the intent of the legislature that the University of Alaska better utilize community

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		Appropriation	General	Other
		Allocations	Items	Funds
3	<u>buildings, school district buildings, and other facilities in close proximity to its existing "brick</u>			
4	<u>and mortar" campuses and satellite facilities that have low utilization rates of face-to-face</u>			
5	<u>classes only if the restructuring results in a decreased total cost; furthermore, the university is</u>			
6	<u>to report back to the legislature with its general plan to increase its use of "co-location" by the</u>			
7	<u>fifteenth day of the 2017 Legislative Session.</u>			
8	<u>It is the intent of the legislature that the President of the University of Alaska make it one of</u>			
9	<u>his very highest priorities to improve student retention and graduation rates.</u>			
10	<u>It is the intent of the legislature that the University of Alaska increase contributions from</u>			
11	<u>alumni and private industry by a combined twenty percent, as well as seek out productive</u>			
12	<u>public-private partnerships in an effort to increase self-supporting revenue and achieve a</u>			
13	<u>balanced, sustainable budget.</u>			
14	<u>It is the intent of the legislature that the University of Alaska increase its incoming enrollment</u>			
15	<u>for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.</u>			
16	<u>It is the intent of the legislature that the University of Alaska further develop and improve</u>			
17	<u>upon its utilization of its land grants in order to generate additional revenue; furthermore, the</u>			
18	<u>university will create a comprehensive plan to expand its land grants as they relate to</u>			
19	<u>generating revenue and present it to the legislature no later than the fifteenth day of the 2017</u>			
20	<u>Legislative Session.</u>			
21	<u>It is the intent of the legislature that the University of Alaska focus FY17 UGF budget</u>			
22	<u>reductions on (1) non-core mission programs and services; and (2) reduced personal services</u>			
23	<u>for all employees across the board or through furloughs.</u>			
24	<b>University of Alaska</b>	<b>872,233,600</b>	<b>636,528,100</b>	<b>235,705,500</b>
25	Budget Reductions/Additions	<u>-40,772,100</u>		
26	- Systemwide			
27	Statewide Services	34,488,200		
28	Office of Information	19,116,200		
29	Technology			
30	Systemwide Education and	10,951,200		
31	Outreach			
32	Anchorage Campus	271,084,400		
33	Small Business Development	3,178,100		

Deleted: 5,770,500

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Center			
4	Kenai Peninsula College	16,897,900		
5	Kodiak College	6,133,700		
6	Matanuska-Susitna College	11,525,400		
7	Prince William Sound	7,601,800		
8	College			
9	Bristol Bay Campus	4,085,200		
10	Chukchi Campus	2,433,100		
11	College of Rural and	10,552,000		
12	Community Development			
13	Fairbanks Campus	282,938,300		
14	Interior Alaska Campus	5,689,700		
15	Kuskokwim Campus	6,566,300		
16	Northwest Campus	4,460,600		
17	Fairbanks Organized	143,451,700		
18	Research			
19	UAF Community and Technical	14,329,300		
20	College			
21	Juneau Campus	43,763,500		
22	Ketchikan Campus	5,531,100		
23	Sitka Campus	8,228,000		
24		* * * * *		
25		* * * * * <b>Judiciary</b> * * * * *		
26		* * * * *		
27	<b>Alaska Court System</b>	<b>103,201,600</b>	<b>100,390,300</b>	<b>2,811,300</b>
28	▼ Appellate Courts	7,005,900		
29	Trial Courts	85,805,000		
30	Administration and Support	10,390,700		
31	<b>Therapeutic Courts</b>	<b>1,838,900</b>	<b>1,817,900</b>	<b>21,000</b>
32	Therapeutic Courts	1,838,900		
33	<b>Commission on Judicial Conduct</b>	<b>412,700</b>	<b>412,700</b>	

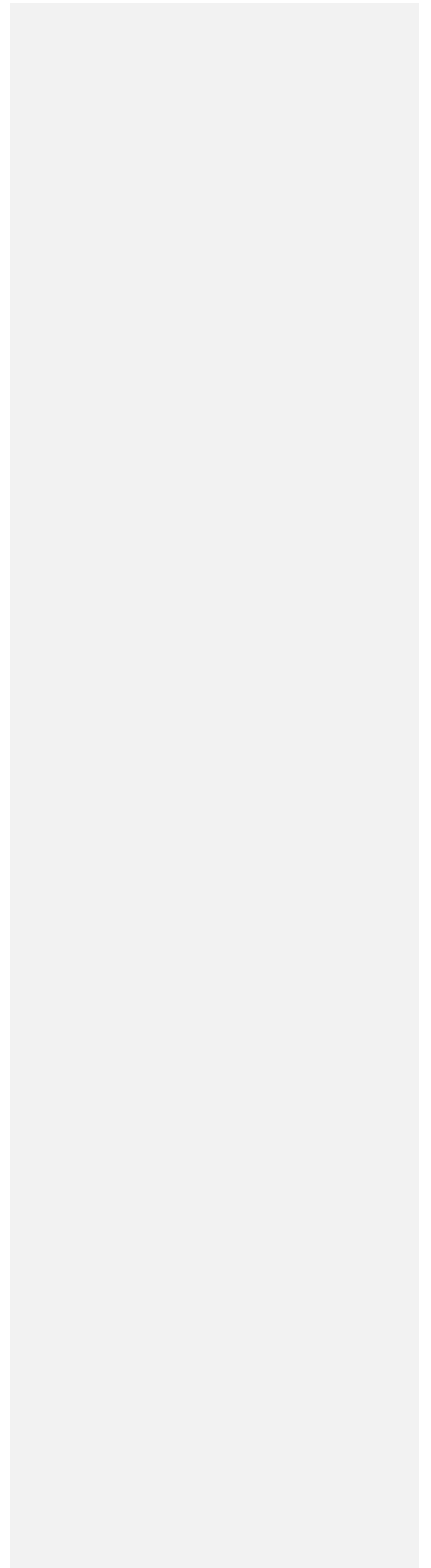
**Deleted:** Budget requests from agencies of the Judicial Branch are transmitted as requested.¶



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commission on Judicial Conduct	412,700			
<b>Judicial Council</b>		<b>1,225,300</b>	<b>1,225,300</b>	
Judicial Council	1,225,300			
	*****	*****		
	***** Alaska Legislature *****			
	*****	*****		
<u>It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.</u>				
<b>Budget and Audit Committee</b>		<b>14,817,600</b>	<b>14,067,600</b>	<b>750,000</b>
Legislative Audit	5,269,100			
Legislative Finance	7,502,400			
Committee Expenses	2,046,100			
<b>Legislative Council</b>		<b>25,309,000</b>	<b>25,264,000</b>	<b>45,000</b>
Salaries and Allowances	7,459,800			
Administrative Services	8,855,900			
Council and Subcommittees	953,100			
Legal and Research Services	4,089,800			
Select Committee on Ethics	248,900			
Office of Victims Rights	952,200			
Ombudsman	1,249,700			
Legislature State Facilities Rent	1,499,600			
<b>Information and Teleconference</b>		<b>3,356,100</b>	<b>3,351,100</b>	<b>5,000</b>
Information and Teleconference	3,356,100			
<b>Legislative Operating Budget</b>		<b>21,696,800</b>	<b>21,687,000</b>	<b>9,800</b>
Legislative Operating Budget	11,565,100			
Session Expenses	9,065,700			
Special Session/Contingency	1,066,000			

- Deleted: 17,076,800 - 16,326,800
- Deleted: 6,786,300
- Deleted: 844
- Deleted: 446
- Deleted: 29,877,100 - 29,832,100
- Deleted: 619
- Deleted: 9,063,200
- Deleted: 1,014,300
- Deleted: 157
- Deleted: 252,400
- Deleted: 968,300
- Deleted: 269
- Deleted: 5,531
- Deleted: 404
- Deleted: 399
- Deleted: 404
- Deleted: 22,641
- Deleted: 22,632
- Deleted: 12,310
- Deleted: 265

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		



1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount	
4	<b>Department of Administration</b>		
5	1002 Federal Receipts	1,895,500	
6	1004 Unrestricted General Fund Receipts	<del>65,010,500</del>	Deleted: 70,214,000
7	1005 General Fund/Program Receipts	<del>21,987,900</del>	Deleted: 20,110,200
8	1007 Interagency Receipts	<del>123,845,800</del>	Deleted: 124,326
9	1017 Group Health and Life Benefits Fund	31,780,700	
10	1023 FICA Administration Fund Account	150,700	
11	1029 Public Employees Retirement Trust Fund	8,504,700	
12	1033 Federal Surplus Property Revolving Fund	326,000	
13	1034 Teachers Retirement Trust Fund	3,048,800	
14	1042 Judicial Retirement System	75,900	
15	1045 National Guard & Naval Militia Retirement System	230,000	
16	1061 Capital Improvement Project Receipts	<del>3,291,200</del>	Deleted: 411,000
17	1081 Information Services Fund	38,269,200	
18	1108 Statutory Designated Program Receipts	<del>55,000</del>	Deleted: 1,262
19	1147 Public Building Fund	17,007,900	
20	1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600	
21	1220 Crime Victim Compensation Fund	1,544,100	
22	*** Total Agency Funding ***	<del>324,391,500</del>	Deleted: 329,525,100
23	<b>Department of Commerce, Community and Economic Development</b>		
24	1002 Federal Receipts	<del>20,044,900</del>	Deleted: 086,800
25	1003 General Fund Match	<del>3,398,500</del>	Deleted: 4,427,000
26	1004 Unrestricted General Fund Receipts	<del>13,907,500</del>	Deleted: 17,477,100
27	1005 General Fund/Program Receipts	<del>7,486,500</del>	Deleted: 559,700
28	1007 Interagency Receipts	<del>17,910,100</del>	Deleted: 18,226,300
29	1036 Commercial Fishing Loan Fund	4,261,700	
30	1040 Real Estate Recovery Fund	290,700	
31	1061 Capital Improvement Project Receipts	<del>4,039,100</del>	Deleted: 7,428,000

1	1062	Power Project Fund	<u>995,500</u>	Deleted: 1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400	
3	1074	Bulk Fuel Revolving Loan Fund	55,300	
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000	
5	1107	Alaska Energy Authority Corporate Receipts	981,700	
6	1108	Statutory Designated Program Receipts	<u>15,343,600</u>	Deleted: 20,479,800
7	1141	Regulatory Commission of Alaska Receipts	8,885,900	
8	1156	Receipt Supported Services	17,043,500	Deleted: 132
9	1164	Rural Development Initiative Fund	57,400	
10	1170	Small Business Economic Development Revolving Loan Fund	55,100	
11	1200	Vehicle Rental Tax Receipts	336,700	
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	
13	1216	Boat Registration Fees	196,900	Deleted: 1210 = Renewable Energy Grant Fund = 2,152,300 =
14	1223	Commercial Charter Fisheries RLF	19,200	
15	1224	Mariculture RLF	19,200	
16	1225	Community Quota Entity RLF	38,300	
17	1227	Alaska Microloan RLF	9,400	
18	*** Total Agency Funding ***		<u>124,862,700</u>	Deleted: 1229 = In-State Natural Gas Pipeline Fund = 10,147,900 = 1235 = Alaska Liquefied Natural Gas Project Fund = 2,801,900 =
19	<b>Department of Corrections</b>			
20	1002	Federal Receipts	7,494,900	Deleted: 153,663
21	1004	Unrestricted General Fund Receipts	262,270,800	Deleted: 5
22	1005	General Fund/Program Receipts	6,457,500	Deleted: 700,600
23	1007	Interagency Receipts	13,431,100	
24	1061	Capital Improvement Project Receipts	420,300	Deleted: 539,800
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900	
26	*** Total Agency Funding ***		<u>310,311,500</u>	Deleted: 308,860,800
27	<b>Department of Education and Early Development</b>			
28	1002	Federal Receipts	220,768,100	Deleted: 722,700
29	1003	General Fund Match	1,032,400	Deleted: 050,200
30	1004	Unrestricted General Fund Receipts	42,689,100	Deleted: 48,240,600
31	1005	General Fund/Program Receipts	1,894,500	

1	1007	Interagency Receipts	23,688,800	Deleted: 763
2	1014	Donated Commodity/Handling Fee Account	380,600	
3	1043	Federal Impact Aid for K-12 Schools	20,791,000	
4	1066	Public School Trust Fund	30,000,000	
5	1106	Alaska Student Loan Corporation Receipts	12,443,000	Deleted: 518
6	1108	Statutory Designated Program Receipts	2,614,400	
7	1145	Art in Public Places Fund	30,000	
8	1151	Technical Vocational Education Program Receipts	531,600	
9	1226	Alaska Higher Education Investment Fund	22,235,800	Deleted: 23,497,600
10	*** Total Agency Funding ***		379,099,300	Deleted: 386,035,000
11	<b>Department of Environmental Conservation</b>			
12	1002	Federal Receipts	23,878,900	
13	1003	General Fund Match	4,332,400	Deleted: 255,300
14	1004	Unrestricted General Fund Receipts	12,470,500	Deleted: 13,466,600
15	1005	General Fund/Program Receipts	7,410,500	
16	1007	Interagency Receipts	2,497,400	
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900	
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300	
19	1061	Capital Improvement Project Receipts	4,614,700	
20	1093	Clean Air Protection Fund	5,137,400	
21	1108	Statutory Designated Program Receipts	128,300	
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200	
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500	Deleted: 525
24	1230	Alaska Clean Water Administrative Fund	1,240,300	
25	1231	Alaska Drinking Water Administrative Fund	456,200	
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800	
27	*** Total Agency Funding ***		83,451,300	Deleted: 84,063
28	<b>Department of Fish and Game</b>			
29	1002	Federal Receipts	67,705,600	
30	1003	General Fund Match	1,278,100	Deleted: 252,800
31	1004	Unrestricted General Fund Receipts	54,744,700	Deleted: 56,387

1	1005	General Fund/Program Receipts	2,584,300	
2	1007	Interagency Receipts	<u>21,228,600</u>	Deleted: 20,128
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900	
4	1024	Fish and Game Fund	25,287,700	
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700	
6	1061	Capital Improvement Project Receipts	7,796,000	
7	1108	Statutory Designated Program Receipts	7,888,900	
8	1109	Test Fisheries Receipts	3,842,300	
9	1201	Commercial Fisheries Entry Commission Receipts	<u>8,375,800</u>	Deleted: 7,695
10	*** Total Agency Funding ***		203,643,600	Deleted: 481,300
11	<b>Office of the Governor</b>			
12	1002	Federal Receipts	201,000	
13	1004	Unrestricted General Fund Receipts	22,856,100	
14	1007	Interagency Receipts	99,900	
15	1061	Capital Improvement Project Receipts	468,300	
16	<u>1108 Statutory Designated Program Receipts</u>		<u>29,000</u>	
17	1185	Election Fund	251,500	
18	*** Total Agency Funding ***		23,905,800	Deleted: 876
19	<b>Department of Health and Social Services</b>			
20	1002	Federal Receipts	1,405,619,300	Deleted: 408,502,000
21	1003	General Fund Match	<u>522,851,400</u>	Deleted: 543,284,300
22	1004	Unrestricted General Fund Receipts	<u>388,903,800</u>	Deleted: 408,225,100
23	1005	General Fund/Program Receipts	<u>34,600,500</u>	Deleted: 30,868,000
24	1007	Interagency Receipts	<u>69,573,000</u>	Deleted: 68,754
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
26	1050	Permanent Fund Dividend Fund	17,724,700	
27	1061	Capital Improvement Project Receipts	4,789,700	
28	1108	Statutory Designated Program Receipts	22,330,000	
29	1168	Tobacco Use Education and Cessation Fund	9,493,500	
30	1188	Federal Unrestricted Receipts	7,400,000	
31	1238	Vaccine Assessment Account	22,488,600	

1	*** Total Agency Funding ***	2,505,776,500	Deleted: 543,861,900
2	<b>Department of Labor and Workforce Development</b>		
3	1002 Federal Receipts	85,438,100	
4	1003 General Fund Match	7,635,800	Deleted: 588
5	1004 Unrestricted General Fund Receipts	15,007,400	Deleted: 16,318,600
6	1005 General Fund/Program Receipts	2,875,800	
7	1007 Interagency Receipts	18,859,200	
8	1031 Second Injury Fund Reserve Account	3,412,500	
9	1032 Fishermen's Fund	1,457,200	
10	1049 Training and Building Fund	798,500	
11	1054 State Training & Employment Program	8,294,100	
12	1061 Capital Improvement Project Receipts	93,700	
13	1108 Statutory Designated Program Receipts	1,214,900	
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
15	1151 Technical Vocational Education Program Receipts	7,324,300	
16	1157 Workers Safety and Compensation Administration Account	8,493,800	
17	1172 Building Safety Account	2,136,800	
18	1203 Workers Compensation Benefits Guarantee Fund	774,500	
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
20	*** Total Agency Funding ***	164,141,600	Deleted: 165,405,800
21	<b>Department of Law</b>		
22	1002 Federal Receipts	1,020,100	
23	1003 General Fund Match	317,400	Deleted: 312,000
24	1004 Unrestricted General Fund Receipts	48,760,600	Deleted: 49,786,700
25	1005 General Fund/Program Receipts	862,200	
26	1007 Interagency Receipts	43,735,600	Deleted: 26,235
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200	
28	1061 Capital Improvement Project Receipts	106,200	
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600	
30	1108 Statutory Designated Program Receipts	1,093,900	
31	1141 Regulatory Commission of Alaska Receipts	2,332,600	

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000	
2	1168	Tobacco Use Education and Cessation Fund	<u>100,900</u>	Deleted: 50
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100	
4	<b>*** Total Agency Funding ***</b>		<u>101,719,400</u>	Deleted: 1236 = Alaska Liquefied Natural Gas Project Fund I/A = 18,500,000 =
5	<b>Department of Military and Veterans' Affairs</b>			
6	1002	Federal Receipts	26,172,000	Deleted: 103,690,100
7	1003	General Fund Match	<u>7,592,100</u>	Deleted: 605,200
8	1004	Unrestricted General Fund Receipts	<u>8,816,900</u>	Deleted: 584,800
9	1005	General Fund/Program Receipts	28,400	Deleted: 10,950,300
10	1007	Interagency Receipts	<u>5,020,000</u>	Deleted: 6,175,400
11	1061	Capital Improvement Project Receipts	<u>1,733,500</u>	Deleted: 738,200
12	1101	Alaska Aerospace Corporation Fund	<u>7,667,100</u>	Deleted: 856,500
13	1108	Statutory Designated Program Receipts	435,000	
14	<b>*** Total Agency Funding ***</b>		<u>57,465,000</u>	Deleted: 61,373,800
15	<b>Department of Natural Resources</b>			
16	1002	Federal Receipts	13,382,300	
17	1003	General Fund Match	<u>742,000</u>	Deleted: 726,900
18	1004	Unrestricted General Fund Receipts	<u>60,720,100</u>	Deleted: 64,295,900
19	1005	General Fund/Program Receipts	<u>18,425,200</u>	Deleted: 15,512,400
20	1007	Interagency Receipts	6,839,600	
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300	
22	1021	Agricultural Revolving Loan Fund	2,544,100	
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200	
24	1061	Capital Improvement Project Receipts	6,630,200	
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900	
26	1108	Statutory Designated Program Receipts	15,611,500	
27	1153	State Land Disposal Income Fund	5,970,500	
28	1154	Shore Fisheries Development Lease Program	344,900	
29	1155	Timber Sale Receipts	<u>991,800</u>	Deleted: 855,100
30	1200	Vehicle Rental Tax Receipts	<u>2,984,300</u>	Deleted: 948,900
31	1216	Boat Registration Fees	300,000	



1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000	
2	*** Total Agency Funding ***		<u>142,132,900</u>	Deleted: 1241 = General Fund / LNG = 35,733,100 =
3	<b>Department of Public Safety</b>			
4	1002	Federal Receipts	10,808,700	Deleted: 178,341,800
5	1003	General Fund Match	693,300	
6	1004	Unrestricted General Fund Receipts	155,419,500	Deleted: 478,900
7	1005	General Fund/Program Receipts	6,570,100	Deleted: 609,300
8	1007	Interagency Receipts	9,888,300	
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700	
10	1061	Capital Improvement Project Receipts	4,274,500	
11	1108	Statutory Designated Program Receipts	203,900	
12	*** Total Agency Funding ***		<u>187,909,000</u>	Deleted: 188,007,600
13	<b>Department of Revenue</b>			
14	1002	Federal Receipts	76,467,700	Deleted: 535,200
15	1003	General Fund Match	7,963,500	Deleted: 864,100
16	1004	Unrestricted General Fund Receipts	18,819,400	Deleted: 774,000
17	1005	General Fund/Program Receipts	1,720,200	
18	1007	Interagency Receipts	7,777,000	Deleted: 8,609,700
19	1016	CSSD Federal Incentive Payments	1,800,000	
20	1017	Group Health and Life Benefits Fund	31,600,100	Deleted: 32,020
21	1027	International Airports Revenue Fund	34,400	
22	1029	Public Employees Retirement Trust Fund	26,688,100	Deleted: 951,200
23	1034	Teachers Retirement Trust Fund	12,298,900	Deleted: 456,400
24	1042	Judicial Retirement System	439,200	Deleted: 443,400
25	1045	National Guard & Naval Militia Retirement System	276,500	Deleted: 277,600
26	1050	Permanent Fund Dividend Fund	8,361,200	
27	1061	Capital Improvement Project Receipts	3,467,800	
28	1066	Public School Trust Fund	124,400	
29	1103	Alaska Housing Finance Corporation Receipts	33,375,500	
30	1104	Alaska Municipal Bond Bank Receipts	899,700	
31	1105	Permanent Fund Corporation Gross Receipts	160,178,400	Deleted: 394

1	1108	Statutory Designated Program Receipts	243,300	
2	1133	CSSD Administrative Cost Reimbursement	1,363,100	
3	1169	Power Cost Equalization Endowment Fund Earnings	<u>356,200</u>	Deleted: 368,100 = 1241 = General Fund / LNG = 1,876,700
4		*** Total Agency Funding ***	<u>394,254,600</u>	Deleted: 397,960,500
5	<b>Department of Transportation and Public Facilities</b>			
6	1002	Federal Receipts	2,036,300	
7	1004	Unrestricted General Fund Receipts	<u>228,045,800</u>	Deleted: 231,307,900
8	1005	General Fund/Program Receipts	10,717,600	
9	1007	Interagency Receipts	4,103,100	
10	1026	Highways Equipment Working Capital Fund	34,880,500	
11	1027	International Airports Revenue Fund	86,823,500	
12	1061	Capital Improvement Project Receipts	161, <u>514,800</u>	Deleted: 517,500
13	1076	Alaska Marine Highway System Fund	<u>53,628,800</u>	Deleted: 51
14	1108	Statutory Designated Program Receipts	534,800	
15	1200	Vehicle Rental Tax Receipts	4,999,200	
16	1214	Whittier Tunnel Toll Receipts	1,928,400	
17	1215	Unified Carrier Registration Receipts	509,500	
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600	
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	
20		*** Total Agency Funding ***	<u>590,424,200</u>	Deleted: 591,689,000
21	<b>University of Alaska</b>			
22	1002	Federal Receipts	150,852,700	
23	1003	General Fund Match	4,777,300	
24	1004	Unrestricted General Fund Receipts	<u>269,866,900</u>	Deleted: 329,568,500
25	1007	Interagency Receipts	16,201,100	
26	1048	University of Alaska Restricted Receipts	331,203,800	
27	1061	Capital Improvement Project Receipts	10,530,700	
28	1151	Technical Vocational Education Program Receipts	5,980,100	
29		<u>1169 Power Cost Equalization Endowment Fund Earnings</u>	<u>24,700,000</u>	
30	1174	University of Alaska Intra-Agency Transfers	58,121,000	
31		*** Total Agency Funding ***	<u>872,233,600</u>	Deleted: 907,235,200

1 **Judiciary**

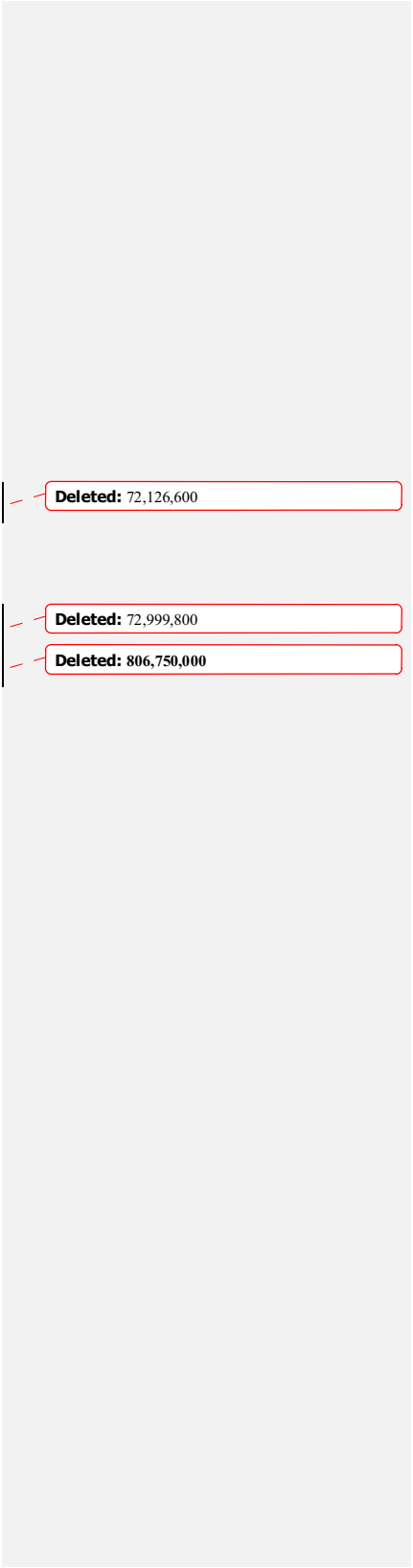
2	1002	Federal Receipts	1,116,000
3	1004	Unrestricted General Fund Receipts	103,846,200
4	1007	Interagency Receipts	1,421,700
5	1108	Statutory Designated Program Receipts	85,000
6	1133	CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***		106,678,500

8 **Alaska Legislature**

9	1004	Unrestricted General Fund Receipts	<del>64,306,300</del>
10	1005	General Fund/Program Receipts	63,400
11	1007	Interagency Receipts	809,800
12	*** Total Agency Funding ***		<del>65,179,500</del>

13 \* \* \* \* \* **Total Budget** \* \* \* \* \* ~~6,637,580,500~~

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)



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1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount	
4	<b>Unrestricted General</b>		
5	1003 General Fund Match	<u>562,614,200</u>	Deleted: 583,816,800
6	1004 Unrestricted General Fund Receipts	1,836,462,100	Deleted: 952,021,400 = =1241 = = General Fund / LNG = 37,609,800
7	*** Total Unrestricted General ***	2,399,076,300	Deleted: 573,448,000
8	<b>Designated General</b>		
9	1005 General Fund/Program Receipts	<u>123,684,600</u>	Deleted: 115,274,000
10	1021 Agricultural Revolving Loan Fund	2,544,100	
11	1031 Second Injury Fund Reserve Account	3,412,500	
12	1032 Fishermen's Fund	1,457,200	
13	1036 Commercial Fishing Loan Fund	4,261,700	
14	1040 Real Estate Recovery Fund	290,700	
15	1048 University of Alaska Restricted Receipts	331,203,800	
16	1049 Training and Building Fund	798,500	
17	1050 Permanent Fund Dividend Fund	26,085,900	
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300	
19	1054 State Training & Employment Program	8,294,100	
20	1062 Power Project Fund	<u>995,500</u>	Deleted: 1,050,900
21	1066 Public School Trust Fund	30,124,400	
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400	
23	1074 Bulk Fuel Revolving Loan Fund	55,300	
24	1076 Alaska Marine Highway System Fund	<u>53,628,800</u>	Deleted: 51
25	1109 Test Fisheries Receipts	3,842,300	
26	1141 Regulatory Commission of Alaska Receipts	11,218,500	
27	1145 Art in Public Places Fund	30,000	
28	1151 Technical Vocational Education Program Receipts	13,836,000	
29	1153 State Land Disposal Income Fund	5,970,500	
30	1154 Shore Fisheries Development Lease Program	344,900	
31	1155 Timber Sale Receipts	<u>991,800</u>	Deleted: 855,100

1	1156	Receipt Supported Services	17,043,500	Deleted: 132
2	1157	Workers Safety and Compensation Administration Account	8,493,800	
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600	
4	1164	Rural Development Initiative Fund	57,400	
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200	
6	1168	Tobacco Use Education and Cessation Fund	9,594,400	Deleted: 544
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200	Deleted: 368,100
8	1170	Small Business Economic Development Revolving Loan Fund	55,100	
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900	
10	1172	Building Safety Account	2,136,800	
11	1200	Vehicle Rental Tax Receipts	8,320,200	Deleted: 284,800
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800	Deleted: 7,695
13	1203	Workers Compensation Benefits Guarantee Fund	774,500	
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500	Deleted: 525
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	Deleted: - = 1210 = Renewable Energy Grant Fund = 2,152,300
16	1223	Commercial Charter Fisheries RLF	19,200	
17	1224	Mariculture RLF	19,200	
18	1225	Community Quota Entity RLF	38,300	
19	1226	Alaska Higher Education Investment Fund	22,235,800	Deleted: 23,497,600
20	1227	Alaska Microloan RLF	9,400	
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
22	1238	Vaccine Assessment Account	22,488,600	
23	***	Total Designated General ***	797,527,800	Deleted: 764,778,500
24	<b>Other Non-Duplicated</b>			
25	1017	Group Health and Life Benefits Fund	63,380,800	Deleted: 800
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100	
27	1023	FICA Administration Fund Account	150,700	
28	1024	Fish and Game Fund	25,287,700	
29	1027	International Airports Revenue Fund	86,857,900	
30	1029	Public Employees Retirement Trust Fund	35,192,800	Deleted: 455,900
31	1034	Teachers Retirement Trust Fund	15,347,700	Deleted: 505,200

1	1042	Judicial Retirement System	<u>515,100</u>	Deleted: 519,300
2	1045	National Guard & Naval Militia Retirement System	<u>506,500</u>	Deleted: 507,600
3	1093	Clean Air Protection Fund	5,137,400	
4	1101	Alaska Aerospace Corporation Fund	<u>7,667,100</u>	Deleted: 856,500
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000	
6	1103	Alaska Housing Finance Corporation Receipts	33,375,500	
7	1104	Alaska Municipal Bond Bank Receipts	899,700	
8	1105	Permanent Fund Corporation Gross Receipts	168,645,900	Deleted: 861
9	1106	Alaska Student Loan Corporation Receipts	12,443,000	Deleted: 518
10	1107	Alaska Energy Authority Corporate Receipts	981,700	
11	1108	Statutory Designated Program Receipts	<u>67,811,500</u>	Deleted: 74,125,700
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
13	1214	Whittier Tunnel Toll Receipts	1,928,400	
14	1215	Unified Carrier Registration Receipts	509,500	
15	1216	Boat Registration Fees	496,900	
16	1230	Alaska Clean Water Administrative Fund	1,240,300	
17	1231	Alaska Drinking Water Administrative Fund	456,200	
18	*** Total Other Non-Duplicated ***		<u>540,704,400</u>	Deleted: 548,344,900
19	<b>Federal Receipts</b>			
20	1002	Federal Receipts	<u>2,114,902,100</u>	Deleted: 116,282,000
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
22	1014	Donated Commodity/Handling Fee Account	380,600	
23	1016	CSSD Federal Incentive Payments	1,800,000	
24	1033	Federal Surplus Property Revolving Fund	326,000	
25	1043	Federal Impact Aid for K-12 Schools	20,791,000	
26	1133	CSSD Administrative Cost Reimbursement	1,572,700	
27	1188	Federal Unrestricted Receipts	7,400,000	
28	*** Total Federal Receipts ***		<u>2,147,174,400</u>	Deleted: 148,554,300
29	<b>Other Duplicated</b>			
30	1007	Interagency Receipts	<u>386,930,100</u>	Deleted: 370,371,400
31	1026	Highways Equipment Working Capital Fund	34,880,500	

1	1055 Inter-Agency/Oil & Hazardous Waste	656,800
2	1061 Capital Improvement Project Receipts	<del>213,770,700</del>
3	1081 Information Services Fund	38,269,200
4	1147 Public Building Fund	17,007,900
5	1174 University of Alaska Intra-Agency Transfers	58,121,000
6	1185 Election Fund	251,500
7	1220 Crime Victim Compensation Fund	1,544,100
8	<del>1232 In-State Natural Gas Pipeline Fund--Interagency</del>	<del>1,664,500</del>
9	<del>1236 Alaska Liquefied Natural Gas Project Fund I/A</del>	<del>1,300</del>
10	*** Total Other Duplicated ***	<del>753,097,600</del>
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

- Deleted:** 217,406,300
- Deleted:** 1229 = In-State Natural Gas Pipeline Fund = 10,147,900 =
- Deleted:** 1235 = Alaska Liquefied Natural Gas Project Fund = 2,801,900 =
- Deleted:** 18,501
- Deleted:** 771,624,300

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1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

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4 (b) It is the intent of the legislature that all state agencies and instrumentalities that  
5 intend to contract for basic or applied research, including consultation, undertaking a study,  
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
8 determine whether the University of Alaska can provide that service to the agency and, if so,  
9 obtain that service from the University of Alaska unless contrary to the best interests of the  
10 state or contrary to another provision of law.

11 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services because of reclassification  
13 of job classes during the fiscal year ending June 30, 2017.

14 \* **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**

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15 It is the intent of the legislature that agencies restrict transfers to and from the personal  
16 services line. It is the intent of the legislature that the office of management and budget  
17 submit a report to the house and senate finance committees on January 15, 2017, that  
18 describes and justifies all transfers to and from the personal services line by executive branch  
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to  
20 the house and senate finance committees on October 1, 2017, that describes and justifies all  
21 transfers to and from the personal services line by executive branch agencies for the entire  
22 fiscal year ending June 30, 2017.

23 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
29 in net assets from the second preceding fiscal year will be available for appropriation for the  
30 fiscal year ending June 30, 2017.

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31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of



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1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for  
10 appropriations for operating and capital purposes are made, any remaining balance of the  
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
12 the Alaska capital income fund (AS 37.05 ~~565~~).

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13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
16 the corporation during that period are appropriated to the Alaska Housing Finance  
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
20 under procedures adopted by the board of directors.

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21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
31 loan programs and projects subsidized by the corporation.

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1 \* **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
 2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
 3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
 4 that requirement.

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5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
 6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
 7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
 9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the  
 11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
 12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be  
 13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
 14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from  
 16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
 17 Alaska capital income fund (AS 37.05.565).

18 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
 19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
 20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
 21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
 22 Development and Export Authority revolving fund (AS 44.88.060).

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23 (b) After deductions for appropriations made for operating and capital purposes are  
 24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
 25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.~~565~~).

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26 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
 27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 28 appropriated from that account to the Department of Administration for those uses for the  
 29 fiscal year ending June 30, 2017.

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30 (b) The amount necessary to fund the uses of the working reserve account described in  
 31 AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
3 working reserve account described in AS 37.05.510(a) is appropriated from the  
4 unencumbered balance of any appropriation enacted to finance the payment of employee  
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund  
14 to the Department of Administration, centralized administrative services, finance, for  
15 the purpose of paying for the single audit for the Department of Health and Social  
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,  
17 2017, and June 30, 2018.

18 \* Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule  
23 cities, first class cities, second class cities, a municipality organized under federal law, or  
24 regional educational attendance areas entitled to payment from the national forest income for  
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under  
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 amount necessary to make national forest receipt payments is appropriated from federal  
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
6 from federal receipts received for that purpose to the Department of Commerce, Community,  
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2017, to qualified regional associations operating within a region designated under  
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2017, to qualified regional seafood development associations for the following  
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the  
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and  
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion  
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the  
28 promotion of seafood and seafood by-products that are harvested in the region and processed  
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

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1 of the organization, including entering into contracts for joint programs of consumer  
2 education, sales promotion, quality control, advertising, and research in the production,  
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations, seafood  
5 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
6 Technology Center, state and federal agencies, and other relevant persons and entities to  
7 investigate market reception to new seafood product forms and to develop commodity  
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
13 fiscal year ending June 30, 2017.

14 \* Sec. 13. DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
17 from the general fund to the Department of Fish and Game for payment in the fiscal year  
18 ending June 30, 2017, to the qualified regional dive fishery development association in the  
19 administrative area where the assessment was collected.

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20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of the  
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
23 for sport fish operations for the fiscal year ending June 30, 2017.

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24 \* Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
27 the additional amount necessary to pay those benefit payments is appropriated for that  
28 purpose from that fund to the Department of Labor and Workforce Development, workers'  
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

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30 (b) If the amount necessary to pay benefit payments from the second injury fund  
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

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1 additional amount necessary to make those benefit payments is appropriated for that purpose  
2 from the second injury fund to the Department of Labor and Workforce Development, second  
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to pay those benefit payments is appropriated for that purpose  
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
12 amount appropriated to the Department of Labor and Workforce Development, Alaska  
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
16 the center, for the fiscal year ending June 30, 2017.

17 \* Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the average ending market value in the Alaska veterans' memorial endowment fund  
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
21 to the Department of Military and Veterans' Affairs for the purposes specified in  
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

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23 \* Sec. 16. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
25 operation of an oil production platform in Cook Inlet under lease with the Department of  
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

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29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

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1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending June 30,  
8 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources  
9 for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural  
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 \* Sec. 17. DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
16 paternity testing administered by the child support services agency, as required under  
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
19 child support activities for the fiscal year ending June 30, 2017.

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20 \* Sec. 18. UNIVERSITY OF ALASKA. The amount of the fees collected under  
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
23 appropriated from the general fund to the University of Alaska for support of alumni  
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

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25 \* Sec. 19. OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from  
26 the general fund to the Office of the Governor, division of elections, for costs associated with  
27 conducting the statewide primary and general elections for the fiscal years ending June 30,  
28 2016, and June 30, 2017.

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29 (b) The sum of \$120,000 is appropriated from the election fund required by the federal  
30 Help America Vote Act to the Office of the Governor, division of elections, for costs  
31 associated with conducting the statewide primary and general elections for the fiscal year

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1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the  
3 Governor, division of elections, for costs associated with conducting the statewide primary  
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 \* Sec. 20. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
9 accounts in which the payments received by the state are deposited. In this subsection,  
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
15 goods, and services provided by that agency on behalf of the state, from the funds and  
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card  
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
21 credit card, from the funds and accounts in which the restitution payments received by the  
22 Department of Law are deposited.

23 \* Sec. 21. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
26 general fund to the Department of Revenue for payment of the interest on those notes for the  
27 fiscal year ending June 30, 2017.

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28 (b) The amount required to be paid by the state for the principal of and interest on all  
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
31 interest on those bonds for the fiscal year ending June 30, 2017.



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1 (c) The amount necessary for payment of principal and interest, redemption premium,  
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
 4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,  
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
 9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
 12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
 13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) <u>University of Alaska</u>	\$1,216,800
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Anchorage Community and Technical	
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College Center	
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Juneau Readiness Center/UAS Joint Facility	
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(2) <u>Department of Transportation and Public Facilities</u>	
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(A) <u>Matanuska-Susitna Borough</u>	709,913
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(deep water port and road upgrade)	
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(B) <u>Aleutians East Borough/False Pass</u>	143,621
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Deleted:

(small boat harbor)	
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(C) <u>City of Valdez (harbor renovations)</u>	203,250
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(D) <u>Aleutians East Borough/Akutan</u>	353,708
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(small boat harbor)	
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(E) <u>Fairbanks North Star Borough</u>	337,199
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(Eielson AFB Schools, major	
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maintenance and upgrades)	
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(F) <u>City of Unalaska (Little South America</u>	365,895
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1 (LSA) Harbor)

2 (3) Alaska Energy Authority

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3 (A) Kodiak Electric Association 943,676

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4 (Nyman combined cycle cogeneration plant)

5 (B) Copper Valley Electric Association 351,180

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6 (cogeneration projects)

7 (f) The amount necessary for payment of lease payments and trustee fees relating to  
8 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
9 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
10 for that purpose for the fiscal year ending June 30, 2017.

11 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
12 Administration in the following amounts for the purpose of paying the following obligations  
13 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

14 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

15 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

16 (h) The following amounts are appropriated to the state bond committee from the  
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

18 (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
19 deposited in the capital project funds for the series 2009A general obligation bonds, for  
20 payment of debt service and accrued interest on outstanding State of Alaska general  
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
24 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
27 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2010A and 2010B general obligation  
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2013A general obligation bonds, for  
17 payment of debt service and accrued interest on outstanding State of Alaska general  
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
21 from the amount received from the United States Treasury as a result of the American  
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
28 deposited in the capital project funds for the series 2013B general obligation bonds, for  
29 payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily  
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
18 repayment to the general fund as soon as additional state general obligation bond proceeds  
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest  
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
22 this subsection, the additional amount necessary to pay the obligations, from the general fund  
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the  
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
28 fees, if any, associated with the early redemption of international airports revenue bonds  
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

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1 approved by the Federal Aviation Administration at the Alaska international airports system;  
 2 (3) the amount necessary for debt service and trustee fees on outstanding  
 3 international airports revenue bonds, estimated to be \$398,820, from the amount received  
 4 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
 5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
 6 general airport revenue bonds; and  
 7 (4) the amount necessary for payment of debt service and trustee fees on  
 8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
 9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
 10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department of  
 12 Administration for payment of obligations and fees for the following facilities for the fiscal  
 13 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
14 (1) <u>Goose Creek Correctional Center</u>	\$16,906,763
15 (2) <u>Fees</u>	2,000

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16 (k) The amount necessary for state aid for costs of school construction under  
 17 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
 18 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

- 19 (1) \$18,300,000 from the School Fund (AS 43.50.140); and
- 20 (2) the amount necessary after the appropriation made in (1) of this subsection,  
 21 estimated to be \$103,696,375, from the general fund.

22 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
 23 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
 24 appropriated to the state bond committee for payment of debt service, accrued interest, and  
 25 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
 26 those bonds.

27 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 28 designated program receipts under AS 37.05.146(b)(3), information services fund program  
 29 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
 30 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
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1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
8 this Act, the appropriations from state funds for the affected program shall be reduced by the  
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
13 in receipts.

14 \* Sec. 23. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

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17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

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28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health  
29 and life benefits fund (AS 39.30.095).

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30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

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1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

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11 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
12 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
13 less the amount appropriated for that purpose from the public school trust fund  
14 (AS 37.14.110), estimated to be \$1,018,984,500, is appropriated from the general fund to the  
15 public education fund (AS 14.17.300).

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16 (i) The amount necessary, estimated to be \$78,989,800, to fund transportation of  
17 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
18 general fund to the public education fund (AS 14.17.300).

19 (j) The sum of \$435,000,000 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (k) The amount of federal receipts awarded or received for capitalization of the Alaska  
22 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
23 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
24 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 (l) The amount necessary to match federal receipts awarded or received for  
26 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
27 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
28 receipts to the Alaska clean water fund (AS 46.03.032(a)).

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29 (m) The amount of federal receipts awarded or received for capitalization of the  
30 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount  
31 expended for administering the loan fund and other eligible activities, estimated to be

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1 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund  
2 (AS 46.03.036(a)).

3 (n) The amount necessary to match federal receipts awarded or received for  
4 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
5 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
6 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

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7 (o) The amount required for payment of debt service, accrued interest, and trustee fees  
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,  
9 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account  
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

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12 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the  
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
14 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
18 June 30, 2017.

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19 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
20 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of  
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
22 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
26 ending June 30, 2017.

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27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

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31 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund

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1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
4 compensation fund (AS 18.67.162).

5 ~~(j) An amount equal to the interest earned on amounts in the election fund required by~~  
6 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
7 fund for use in accordance with 42 U.S.C. 15404(b)(2).

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8  
9 \* Sec. 24. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
10 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
11 appropriated as follows:

Moved up [1]: ) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028). ¶

12 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
13 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
14 AS 37.05.530(g)(1) and (2); and

Deleted: (p) The amount necessary, estimated to be \$35,370,205, when added to the balance of the community revenue sharing fund (AS 29.60.850) on June 30, 2016, to maintain a balance of \$150,000,000 in the fund is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850). ¶  
(q)

15 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
16 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
17 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
18 AS 37.05.530(g)(3).

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19 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
20 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
21 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
22 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

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23 (c) ~~The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher~~  
24 ~~education investment fund (AS 37.14.750).~~

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25 (d) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
30 \$6,500,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to

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1 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

2 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
3 be \$7,200,000, from the surcharge levied under AS 43.40.005.

4 (e) The following amounts are appropriated to the oil and hazardous substance release  
5 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
6 and response fund (AS 46.08.010(a)) from the following sources:

7 (1) the balance of the oil and hazardous substance release response mitigation  
8 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
9 otherwise appropriated by this Act; and

10 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
11 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

12 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional  
13 educational attendance area and small municipal school district school fund  
14 (AS 14.11.030(a)).

15 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
16 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

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17 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
18 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
21 administrative fund (AS 46.03.034).

22 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be  
23 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
26 water administrative fund (AS 46.03.038).

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27 (j) The amount equal to the revenue collected from the following sources during the  
28 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
29 game fund (AS 16.05.100):

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30 (1) range fees collected at shooting ranges operated by the Department of Fish  
31 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

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1 (2) receipts from the sale of waterfowl conservation stamp limited edition  
2 prints (AS 16.05.826(a)), estimated to be \$5,000;

3 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
4 estimated to be \$83,000; and

5 (4) fees collected at boating and angling access sites managed by the  
6 Department of Natural Resources, division of parks and outdoor recreation, under a  
7 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

8 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
9 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
10 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
11 account (AS 37.14.800(a)).

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12 \* Sec. 25. RETIREMENT SYSTEM FUNDING. (a) The sum of \$75,205,117 is appropriated  
13 from the general fund to the Department of Administration for deposit in the defined benefit  
14 plan account in the public employees' retirement system as an additional state contribution  
15 under AS 39.35.280 for the fiscal year ending June 30, 2017.

Deleted: (k) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230). ¶  
(l) The sum of \$5,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)). ¶

16 (b) The following amounts are appropriated to the Department of Administration  
17 from the specified sources for deposit in the defined benefit plan account in the teachers'  
18 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
19 ending June 30, 2017:

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20 (1) the sum of \$40,000,000 from the general fund;

21 (2) the sum of \$76,699,959 from the Alaska higher education investment fund  
22 (AS 37.14.750);

23 (c) The sum of \$797,500 is appropriated from the general fund to the Department of  
24 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
25 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
26 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
27 the fiscal year ending June 30, 2017.

28 (d) The sum of \$69,405 is appropriated from the general fund to the Department of  
29 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
30 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
31 for the purpose of funding past service liability for the Alaska National Guard and Alaska

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1 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

2 ~~(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of~~  
3 ~~Administration to pay benefit payments to eligible members and survivors of eligible~~  
4 ~~members earned under the elected public officers' retirement system for the fiscal year ending~~  
5 ~~June 30, 2017.~~

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6 ~~(f) The sum of \$43,700 is appropriated from the general fund to the Department of~~  
7 ~~Administration to pay benefit payments to eligible members and survivors of eligible~~  
8 ~~members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the~~  
9 ~~fiscal year ending June 30, 2017.~~

10 ~~(g) The sum of \$5,412,366 is appropriated from the general fund to the Department of~~  
11 ~~Administration for deposit in the defined benefit plan account in the judicial retirement~~  
12 ~~system for the purpose of funding the judicial retirement system under AS 22.25.046 for the~~  
13 ~~fiscal year ending June 30, 2017.~~

14 \* ~~Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.~~ (a) ~~The operating budget~~  
15 ~~appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments~~  
16 ~~for public officials, officers, and employees of the executive branch, Alaska Court System~~  
17 ~~employees, employees of the legislature, and legislators and to implement the terms for the~~  
18 ~~fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:~~

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19 (1) Alaska Correctional Officers Association, representing the correctional  
20 officers unit;

21 (2) Public Safety Employees Association;

22 (3) Alaska Vocational Technical Center Teachers' Association;

23 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
24 marine unit;

25 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
26 mates, and pilots unit.

27 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
28 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
29 2017, for university employees who are not members of a collective bargaining unit and to  
30 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
31 bargaining agreements:

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1 (1) United Academics - American Association of University Professors,  
2 American Federation of Teachers;

3 (2) University of Alaska Federation of Teachers (UAFT);

4 (3) United Academic - Adjuncts - American Association of University  
5 Professors, American Federation of Teachers;

6 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the  
8 membership of the respective collective bargaining unit, the appropriations made in this Act  
9 applicable to the collective bargaining unit's agreement are reduced proportionately by the  
10 amount for that collective bargaining agreement, and the corresponding funding source  
11 amounts are reduced accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
13 the membership of the respective collective bargaining unit and approved by the Board of  
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
15 collective bargaining unit's agreement are reduced proportionately by the amount for that  
16 collective bargaining agreement, and the corresponding funding source amounts are reduced  
17 accordingly.

18 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
19 governments and other entities their share of taxes and fees collected in the listed fiscal years  
20 under the following programs is appropriated from the general fund to the Department of  
21 Revenue for payment to local governments and other entities in the fiscal year ending  
22 June 30, 2017:

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	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

31 (b) The amount necessary, estimated to be \$200,000, to refund to local governments

1 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
2 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
3 under AS 43.40 to the Department of Revenue for that purpose.

4 (c) The amount necessary to pay the first seven ports of call their share of the tax  
5 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
6 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
7 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
8 year ending June 30, 2017.

9 (d) If the amount available for appropriation from the commercial vessel passenger tax  
10 account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call  
11 their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
12 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
13 proportion to the amount of the shortfall.

14 \* Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
15 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
16 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
17 for the department in the state accounting system for each prior fiscal year in which a negative  
18 account balance of \$1,000 or less exists.

19 \* Sec. 29. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
20 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover  
21 general fund appropriations made for the fiscal year ending June 30, 2016, after the  
22 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to  
23 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
24 (AS 37.05.540(a)) to the general fund.

25 \* Sec. 30. Section 11(a), ch. 23, SLA 2015, is repealed.

26 \* Sec. 31. LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),  
27 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

28 \* Sec. 32. RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
29 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
30 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
31 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior

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1 fiscal year balance.

2 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act  
3 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are  
4 retroactive to April 17, 2016.

5 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,  
6 sec. 29 of this Act is retroactive to June 30, 2016.

7 \* Sec. 33. Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect  
8 April 17, 2016.

9 \* Sec. 34. Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

10 \* Sec. 35. Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,  
11 2016.

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\* Sec. 32. Sections 21(p)

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subfunds and accounts from which those funds were transferred

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(b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

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