

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	HouseSub	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	HouseSub	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
* Allocation Difference *			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce Funding by \$357.1	HouseSub	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
* Allocation Difference *			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-612.0	-254.9	0.0	-357.1	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-612.0	-254.9	0.0	-357.1	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.