

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and HouseSub**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	HouseSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	HouseSub	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
<b>* Allocation Difference *</b>			<b>-28,681.8</b>	<b>-5,456.7</b>	<b>-200.0</b>	<b>-23,000.0</b>	<b>-25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Reduce Funding by \$335.0, Eliminate Two Positions	HouseSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
<b>* Allocation Difference *</b>			<b>-335.0</b>	<b>-335.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-29,016.8</b>	<b>-5,791.7</b>	<b>-200.0</b>	<b>-23,000.0</b>	<b>-25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Fund Source Change from UGF to DGF Using Existing Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
Restore Potato Program Funding	17GovAmd	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	HouseSub	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
<b>* Allocation Difference *</b>			<b>-482.6</b>	<b>-472.6</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Restore Base Funding for McKinley Meat and Sausage Plant	17GovAmd	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

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<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
Restore Funding for McKinley Meat and Sausage Plant as an OTI	HouseSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	17GovAmd	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntlTax (DGF)			-35.4										
Reduce Parks Funding by \$328.4	HouseSub	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
* Allocation Difference *			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
** Appropriation Difference **			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
*** Agency Difference ***			-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	0.0	-5	-3	0
**** All Agencies Difference ****			-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	0.0	-5	-3	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.