

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Prison System Expansion													
Eliminate Prison System Expansion Allocation	HouseSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	HouseSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	HouseSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
* Allocation Difference *			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	HouseSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
* Allocation Difference *			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	HouseSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-894.8	0.0	-41.7	-826.6	-26.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-894.8	0.0	-41.7	-826.6	-26.5	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.