

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
Reduce Funding by Underspent Amount	HouseSub	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2										
* Allocation Difference *			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools													
Reduce Special Schools by \$50.0	HouseSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services													
Executive Administration													
Reduce Funding by \$85.9	HouseSub	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9										
* Allocation Difference *			-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce Funding by \$60.2	HouseSub	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2										
* Allocation Difference *			-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Information Services													
Reduce Funding by \$37.2	HouseSub	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
* Allocation Difference *			-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce Funding by \$153.9, Eliminate One Position	HouseSub	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
* Allocation Difference *			-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-337.2	-106.3	-75.9	-124.8	-30.2	0.0	0.0	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
Reduce Funding by \$566.5, Eliminate One Position	HouseSub	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
* Allocation Difference *			-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Remove ANSEP Grant	HouseSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										

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Teaching and Learning Support (continued)													
Alaska Native Science and Engineering Program (continued)													
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
State System of Support													
Reduce Funding by \$379.4	HouseSub	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	HouseSub	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Reduce UGF Funding by \$32.8	HouseSub	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	HouseSub	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
* Allocation Difference *			-926.3	0.0	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Pre-Kindergarten Grants	17GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-6,390.0	-397.2	0.0	-2,172.8	0.0	0.0	-3,820.0	0.0	-1	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduce Alaska State Council on the Arts by \$31.1	HouseSub	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
* Allocation Difference *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Eliminate UGF for Broadband Access Grant	HouseSub	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										

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Alaska Library and Museums (continued)													
Library Operations (continued)													
Reduce Library Operations UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-1,417.3	-400.0	0.0	-50.0	-50.0	0.0	-917.3	0.0	0	0	0
Archives													
Reduce Archives Funding by \$20.5	HouseSub	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
* Allocation Difference *			-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate GF Funding for Online with Libraries	HouseSub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,699.6	-800.0	-10.5	-861.8	-110.0	0.0	-917.3	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0
**** All Agencies Difference ****			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.