

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Contractual Services Reduction	HouseSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Personal Services Reduction	HouseSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Personal Services Reduction	HouseSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-756.0	-456.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
Reduce UGF for Workforce Development	HouseSub	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3							-414.3			
* Allocation Difference *			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
** Appropriation Difference **			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Reduce UGF for Workforce Development	HouseSub	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9							-93.9			
* Allocation Difference *			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
** Appropriation Difference **			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
*** Agency Difference ***			-1,264.2	-456.0	0.0	-300.0	0.0	0.0	0.0	-508.2	0	0	0
**** All Agencies Difference ****			-1,264.2	-456.0	0.0	-300.0	0.0	0.0	0.0	-508.2	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.