

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
* Allocation Difference *			-857.8	-857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
* Allocation Difference *			-832.7	0.0	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,690.5	-857.8	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,000.0										
Eliminate funding for North Slope gas commercialization	HouseSub	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1,176.7										
* Allocation Difference *			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Staff Retention Funding	17GovAmd	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
* Allocation Difference *			-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,783.2	-1,185.5	-50.0	-2,547.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-3,783.2	-1,185.5	-50.0	-2,547.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.