

**2016 Legislature - Operating Budget  
Transaction Compare - House CS Structure  
Between 17GovAmd and HouseSub**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete Special Assistant to the Commissioner (PCN 25-0007)	HouseSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
<b>* Allocation Difference *</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
<b>* Allocation Difference *</b>			-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	HouseSub	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
<b>* Allocation Difference *</b>			-557.6	71.3	0.0	-628.9	0.0	0.0	0.0	0.0	0	1	0
<b>Southcoast Region Highways and Aviation</b>													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
<b>* Allocation Difference *</b>			-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,191.5	71.3	0.0	-1,262.8	0.0	0.0	0.0	0.0	0	1	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce Unrestricted General Funds	HouseSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	HouseSub	Inc0TI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0
<b>**** All Agencies Difference ****</b>			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.