

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and HouseSub**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L Reduce FY17 UGF deposit, making use of FY16 year-end balance	HouseSub	Dec	-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-145,000.0										
* Allocation Difference *			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
** Appropriation Difference **			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
*** Agency Difference ***			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0
**** All Agencies Difference ****			-145,000.0	0.0	0.0	0.0	0.0	0.0	-145,000.0	0.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.