Numbers and Language
Differences
Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
L Costs associated with conducting the statwide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	HouseSub	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,847.0													
L Costs associated with conducting the statwide primary and general elections for fiscal year ending 6/30/17	HouseSub	MultiYr	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other) 120.0													
* Allocation Difference *			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.