

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and HouseSub**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	HouseSub	Dec	-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.1										
* Allocation Difference *			-30.1	-27.1	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	HouseSub	Dec	-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,190.1										
* Allocation Difference *			-1,190.1	-1,065.1	-50.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	HouseSub	Dec	-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
* Allocation Difference *			-152.0	-25.0	-2.0	-50.0	-75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,372.2	-1,117.2	-55.0	-50.0	-150.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
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Reductions Associated with LWOP, Attrition, and Reduced Work Week Schedule	HouseSub	Dec	-177.0	-7.6	0.0	-169.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.0										
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Staff	HouseSub	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court	HouseSub	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 3502 Training for Judicial Conference	HouseSub	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			10.0										
* Allocation Difference *			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			52.4	-7.6	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
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Reductions Associated with Reduced Travel and Services	HouseSub	Dec	-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.5										
* Allocation Difference *			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28.5	0.0	-15.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,348.3	-1,124.8	-70.0	-3.5	-150.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,348.3	-1,124.8	-70.0	-3.5	-150.0	0.0	0.0	0.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.