

**2016 Legislature - Operating Budget  
Statewide Totals - Senate Structure**

Numbers and Language Including Non-Additive Items
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[1]

HCS2 Supp

**Total** -879,720.9

Objects of Expenditure

Personal Services	0.0
Travel	0.0
Services	2,779.1
Commodities	0.0
Capital Outlay	0.0
Grants, Benefits	0.0
Miscellaneous	-882,500.0

Funding Sources

1004 Gen Fund (UGF)	525,279.1
1041 PF ERA (DGF)	-1,405,000.0

Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Unrestricted General (UGF)	525,279.1
Designated General (DGF)	-1,405,000.0

## Column Definitions

**HCS2 Supp (HouseSub Supplementals (CS2))** - FY16 Supplemental items adopted in the House Finance Committee Substitute on 2/29/16.